



**"The City With a Heart"**

Jim Ruane, Mayor  
Rico E. Medina, Vice Mayor  
Ken Ibarra, Councilmember  
Irene O'Connell, Councilmember  
Michael Salazar, Councilmember

## **AGENDA**

### **SAN BRUNO CITY COUNCIL**

**May 27, 2014**

**7:00 p.m.**

**Meeting Location: San Bruno Senior Center, 1555 Crystal Springs Road, San Bruno, CA**

City Council meetings are conducted in accordance with Roberts Rules of Order Newly Revised and City Council Rules of Procedure. You may address any agenda item by standing at the microphone until recognized by the Council. All regular Council meetings are recorded and televised on CATV Channel 1 and replayed the following Thursday, at 2:00 pm. You may listen to recordings in the City Clerk's Office, purchase CD's, access our web site at [www.sanbruno.ca.gov](http://www.sanbruno.ca.gov) or check out copies at the Library. We welcome your participation. In compliance with the Americans with Disabilities Act, individuals requiring reasonable accommodations or appropriate alternative formats for notices, agendas and records for this meeting should notify us 48 hours prior to meeting. Please call the City Clerk's Office 650-616-7058.

**1. CALL TO ORDER:**

**2. ROLL CALL/PLEDGE OF ALLEGIANCE:**

**3. ANNOUNCEMENTS:**

- a. The Annual Posy Parade will take place on Sunday, June 1, 2014 at 1:00 p.m.
- b. The City of San Bruno Reminds Residents of the Need to Reduce Water Consumption in Order to Protect Water Resources in Light of the Continuing Statewide Drought Conditions.
- c. The City Council has Scheduled Study Sessions Beginning at 6:00 p.m. on June 9, 11 and 12, 2014 to Review the Proposed FY 2014-15 Budgets.

**4. PRESENTATIONS:**

Present the 2014 Liberty Mutual Firemark Award to Fire Department Captain Scott Waldvogel Recognizing his work to develop the Community Emergency Response Team (CERT) Program.

**5. REVIEW OF AGENDA:**

**6. APPROVAL OF MINUTES:** Special Council Meeting of April 22 and May 13, 2014 and Regular Council Meeting of May 13, 2014.

**7. CONSENT CALENDAR:** All items are considered routine or implement an earlier Council action and may be enacted by one motion; there will be no separate discussion unless requested by a Councilmember, citizen or staff.

a. **Approve:** Accounts Payable of May 12 and 19, 2014.

b. **Waive:** Second Reading and Adopt Ordinances:

A. Ordinance Imposing a 3.93% Rate Increase for Recology San Bruno Garbage and Recycling Services to be Effective July 1, 2014.

B. Ordinance Imposing a 2.24% Rate Increase for Recology San Bruno as Final Rate Step Related to Organics Program to be Effective January 1, 2015.

c. **Adopt:** Resolution Temporarily Closing Certain Streets in Connection with the 74<sup>th</sup> Annual Posy Parade on June 1, 2014 and Authorizing Use of City Park Ball Fields and Police Department Assistance with Traffic Control.

- d. **Adopt:** Resolution Confirming the City Council Action Authorizing the City Manager to Execute a Successor Joint Use Agreement between the City of San Bruno and the San Bruno Park School District.

**8. PUBLIC HEARINGS:**

- 9. PUBLIC COMMENT ON ITEMS NOT ON AGENDA:** Individuals allowed three minutes, groups in attendance, five minutes. If you are unable to remain at the meeting, ask the City Clerk to request that the Council consider your comments earlier. It is the Council's policy to refer matters raised in this forum to staff for investigation and/or action where appropriate. The Brown Act prohibits the Council from discussing or acting upon any matter not agendized pursuant to State Law.

**10. CONDUCT OF BUSINESS:**

- a. Appoint Citizens to Fill Vacancies on Commissions, Boards and Committees.
- b. Receive Report on Education and Enforcement Activities for the 2014 Fireworks Season.
- c. Adopt Resolutions Authorizing the City Manager to Execute Contracts for Professional Services for the Crestmoor Neighborhood Reconstruction Project:
- Resolution Approving a Contract Amendment with BKF Engineers, Inc. for Civil Engineering Services for Phase IV of the Crestmoor Reconstruction Project and Increasing the Contract Amount by \$314,500.
  - Resolution Approving a Contract with MIG, Inc. in an Amount Not to Exceed of \$84,600 for Landscape Architecture and Facilitation Services for the Earl/Glenview Park and Crestmoor Canyon Replanting.
  - Resolution Approving a Contract with Power Systems Design in an Amount Not to Exceed of \$68,200 to Provide Electrical Engineering Services for the New Streetlight System within the Crestmoor Neighborhood.
- d. Adopt Resolutions Authorizing the City Manager to Execute Contracts for Professional Services for Additional Projects in the Crestmoor Area:
- Resolution Approving a Contract with MIG, Inc. for a Not to Exceed Amount of \$48,500 for Planning and Biological Assessment Services for Crestmoor Canyon.
  - Resolution Approving a Contract with Langan Treadwell Rollo for a Not to Exceed Amount of \$157,500 for Geotechnical Investigations and Engineering for the Crestmoor Canyon Slope Repairs and Fire Station No. 52 Reconstruction.
  - Resolution Approving a Contract with Wilsey & Ham for a Not to Exceed Amount of \$56,800 to Provide Expanded Base Mapping and Topographic Surveying within Crestmoor Canyon
- e. Adopt Resolution Authorizing the City Manager to Execute a Contract with Lorick Associates Consulting for a Wastewater Division Organization Study in an Amount Not to Exceed \$56,000.
- f. Adopt Resolution Authorizing the City Manager to Execute an Amendment to the Railroad Construction and Maintenance Agreement for the San Bruno Grade Separation Project Between the Peninsula Corridor Joint Powers Board and the City of San Bruno for the 1<sup>st</sup> Avenue Sanitary Sewer Line Project in the Amount of \$850,000 with \$128,000 Contingency and Authorizing \$654,000 Additional Appropriation to the Pipeline Repair Project from the Wastewater Enterprise Fund.

**11. REPORT OF COMMISSIONS, BOARDS, & COMMITTEES:**

**12. COMMENTS FROM COUNCIL MEMBERS:**

**13. CLOSED SESSION:**

**14. ADJOURNMENT:**

The next regular City Council Meeting will be held on June 10, 2014 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.

*Posted Pursuant to Law 05/23/14*



**"The City With a Heart"**

Jim Ruane, Mayor  
Irene O'Connell, Vice Mayor  
Ken Ibarra, Councilmember  
Rico E. Medina, Councilmember  
Michael Salazar, Councilmember

## **CITY COUNCIL - SPECIAL MEETING MINUTES**

**April 22, 2014**

**6:00 p.m.**

**1. CALL TO ORDER: THIS IS TO CERTIFY THAT** the San Bruno City Council met on April 22, 2014 at the San Bruno Senior Center, 1555 Crystal Springs Road, San Bruno, CA. The meeting was called to order at 6:05 p.m.

**2. ROLL CALL/PLEDGE OF ALLEGIANCE:**

Presiding was Mayor Ruane, Vice Mayor Medina, Councilmembers Ibarra, O'Connell and Salazar. Recording by City Clerk Bonner.

**3. PUBLIC COMMENT ON ITEMS NOT ON AGENDA:** None.

**4. CONDUCT OF BUSINESS:**

**Mayor Ruane** said they would be going into closed session with no reportable action.

a. Public Employee Performance Evaluation Pursuant to Government Code Section 54957:  
City

Attorney.

b. Public Employee Performance Evaluation Pursuant to Government Code Section 54957:  
City

Manager.

**5. ADJOURNMENT:**

Mayor Ruane closed the meeting at 6:55 p.m. The next regular City Council Meeting will be held on April 22, 2014 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.

Respectfully submitted for approval  
at the City Council Meeting of  
May 27, 2014

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Carol Bonner, City Clerk

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Jim Ruane, Mayor



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## **CITY COUNCIL - SPECIAL MEETING MINUTES**

**May 13, 2014**

**6:00 p.m.**

**1. CALL TO ORDER: THIS IS TO CERTIFY THAT** the San Bruno City Council met on May 13, 2014 at the San Bruno Senior Center, 1555 Crystal Springs Road, San Bruno, CA. The meeting was called to order at 6:00 p.m.

**2. ROLL CALL/PLEDGE OF ALLEGIANCE:**

Presiding was Mayor Ruane, Vice Mayor Medina, Councilmembers Ibarra, O'Connell and Salazar. Recording by City Clerk Bonner.

**3. PUBLIC COMMENT ON ITEMS NOT ON AGENDA:** None.

**4. CONDUCT OF BUSINESS:**

Conduct Interviews to fill vacancies resulting from resignations on the City of San Bruno's Bicycle & Pedestrian Advisory Committee, Citizens Crime Prevention Committee, Community Preparedness Committee.

The following individuals came to interview: Matthew Jones, Marie Kayal, Alexander Melendrez, Kimberly Ahmanson, Mary Shanahan Mahon and Mond Mugiya. No reportable action was taken.

**5. CLOSED SESSION:**

**Mayor Ruane** said they would be going into closed session with no reportable action.

a. Public Employee Performance Evaluation Pursuant to Government Code Section 54957: City Attorney.

b. Public Employee Performance Evaluation Pursuant to Government Code Section 54957: City Manager.

**6. ADJOURNMENT:**

**Mayor Ruane** closed the meeting at 7:00 p.m. The next regular City Council Meeting will be held on May 27, 2014 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.

Respectfully submitted for approval  
at the City Council Meeting of  
May 27, 2014

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Carol Bonner, City Clerk

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Jim Ruane, Mayor



Jim Ruane, Mayor  
Rico E. Medina, Vice Mayor  
Ken Ibarra, Councilmember  
Irene O'Connell, Councilmember  
Michael Salazar, Councilmember

## **MINUTES**

### **SAN BRUNO CITY COUNCIL**

**May 13, 2014**

**7:00 p.m.**

**1. CALL TO ORDER: THIS IS TO CERTIFY THAT** the San Bruno City Council met on May 13, 2014 at the San Bruno Senior Center, at 1555 Crystal Springs Rd., San Bruno, CA. The meeting was called to order at 7:00 p.m. Mayor Ruane thanked the Garden Club for the beautiful flower arrangement.

**2. ROLL CALL/PLEDGE OF ALLEGIANCE:**

Presiding was Mayor Ruane, Vice Mayor Medina, Councilmembers Ibarra, O'Connell and Salazar. **City Clerk Bonner** led the Pledge of Allegiance. Recording by City Clerk Bonner.

**3. ANNOUNCEMENTS:**

a. **Mayor Ruane** announced the Annual Posy Parade will take place on Sunday, June 1, 2014 at 1:00 p.m. He encouraged everyone to attend.

b. **Mayor Ruane** Reminded Residents of the Need to Reduce Water Consumption in Order to Protect Water Resources in Light of the Continuing Statewide Drought Conditions. Free landscaping class will be this Saturday, May 17 from 9:00 a.m. to noon at the San Bruno Recreation Center. He also said free low flow shower-heads, bathroom and kitchen faucet aerators and timers are available at the Public Services counter.

c. **Mayor Ruane** said the annual Memorial Day Program will be held at the Golden Gate Cemetery on Monday, May 26<sup>th</sup> beginning at 10:00 a.m.

d. **Councilmember O'Connell** said they had over one hundred people attend Operation Clean Sweep on Saturday, May 3rd. They picked up 3,800 pounds of garbage and 1,300 pounds of recycling.

e. **Councilmember O'Connell** said the SFPUC will be deciding by June 16 if there will be a 10% mandatory reduction.

**4. PRESENTATIONS:**

a. **Mayor Ruane** Presented a Proclamation Declaring, May 18-24, as Public Works Week in San Bruno to Public Services Director Fabry who thanked the City and invited everyone to a Public Works' Open House next Wednesday, May 21 from 11:00 a.m. to 2:00 p.m., Building for Today, Planning for Tomorrow.

b. **Mayor Ruane** Presented Proclamation Declaring, May 11-17 as National Police Week in San Bruno to Police Chief Telford who thanked the City and invited everyone to come to the annual Police Day Celebration at the Shops at Tanforan on Saturday from 10:00 a.m. to 8:00 p.m.

c. **Mayor Ruane** Presented a Proclamation to Shelter Creek Condominiums Recognizing Their

Receipt of the Bay Area Climate Collaborative Electric Vehicle Readiness Award for the Most Development in Northern California to Ronnie Rosen, Peter Antoniak, Val Morgan, Millicent Jacobs, Martha Bredwell, David Raab and Vincent Te.

d. **Mayor Ruane** Presented the 2014 League of California Cities City Clerk's Department Humanitarian Award of Distinction to City Clerk Bonner.

5. **REVIEW OF AGENDA:** No changes.

6. **APPROVAL OF MINUTES:** Regular Council Meeting of April 22, 2014, approved as submitted.

7. **CONSENT CALENDAR:**

a. **Approve:** Accounts Payable of April 14, April 21, April 28, and May 5, 2014.

b. **Approve:** Payroll of April 20, and May 4, 2014.

c. **Adopt:** Resolution Approving Agreement between the City of San Bruno and the San Bruno Police Bargaining Unit, and Authorizing its Execution by the City Manager.

d. **Adopt:** Resolution Accepting the Chestnut Sewer Rehabilitation Project as Complete and Authorizing the Release of the Construction Contract Retention in the Amount of \$2,920.

**Councilmember Salazar** pulled Item 7.d.

**M/S Medina/Ibarra** to approve Items 7.a.b.c. and passed with all ayes.

**Councilmember Salazar** commended Public Services for coming in under budget.

**M/S Salazar/O'Connell** to approve Item 7.d. and passed with all ayes.

8. **PUBLIC HEARINGS:**

Hold Public Hearing, Waive First Reading, and Introduce Ordinances as Presented in the Notice of Proposed Garbage and Organic Program Rate Increase Mailed to all Property Owners.

a. Ordinance Imposing a 3.93% Rate Increase for Recology San Bruno Garbage and Recycling Services to be Effective July 1, 2014.

b. Ordinance Imposing a 2.24% Rate Increase for Recology San Bruno as Final Rate Step Related to Organics Program to be Effective January 1, 2015.

**Interim Finance Director O'Leary** gave an overview of the staff report and asked for questions.

**Mayor Ruane** opened the Public Hearing.

**Winnie Omodt, Cypress Ave.** questioned when she would get credit for not producing garbage.

**Marty Medina, Garden Ave.** said the rate increases lie with the Council. He questioned the increases.

**Jeffrey Tong, Fleetwood Dr.** opposed the rate increase.

**Rick Fenton, Linden Ave.** asked if Recology based their pay in Foster City the same as San Bruno? Why should we pay more in San Bruno than Foster City?

**Anthony, Evergreen** said we already are paying too much.

**Peter Antoniak, Shelter Creek** said we should have an engineer on staff to find why the rates are going up.

**M/S Ibarra/O’Connell** to close the Public Hearing.

**City Attorney Zafferano** said the City is required to mail protest ballots to the record owner of the property. If someone else signs their name who lives there, their vote is also counted.

**Mayor Ruane** asked if rates were reviewed internally or did an outside firm look at this.

**O’Leary** said the largest part of the increase is related to the organics. That was proposed back in the middle of 2013 and at that time a consulting firm was retained by the City to review that proposal. He said the 2.13% increase according to the franchise agreement is not based on specific increases in costs. He said for an interim year the calculation is simply 80% of the applicable CPI adjustment. In a detailed year (about every three years), every line item and every expenditure is scrutinized either internally or in some instances by outside consultants.

**Councilmember O’Connell** said a subcommittee of the City Council met with that group for many hours.

**Mayor Ruane** asked Kirsten Pinochi what else is available. **Pinochi** said each resident/address is required to have a minimum level of service. She said there is a 20 gallon toter available. **O’Leary** asked for the property address and said he would look into it.

**Mayor Ruane** asked about organics? **Pinochi** explained organics and said there is compost available on specified days.

**Mayor Ruane** asked if all the drivers make the same in all cities. **Pinochi** said they have union contracts.

**Councilmember O’Connell** said 60% of the protests used the same form. She said no matter how the garbage is thrown out, it is just shifted and still needs to be processed.

**Councilmember Salazar** expressed his appreciation to those residents who protested this increase. He said organics was delayed because the subcommittee did listen to the public.

**Vice Mayor Medina** asked if there will be additional carts. **Pinochi** said no.

**Vice Mayor Medina** talked about the validation of the cost. He said he believed something needed to be quantified as to what this means. He also said it was a state requirement that there be a minimum level of service. He asked why the organics could not be picked up bi-weekly. **Pinochi** said because there is food waste which has to be picked up weekly.

**M/S Ibarra/O’Connell** to waive the first reading and passed with all ayes.

**Councilmember Ibarra** Introduced the Ordinance Imposing a 3.93% Rate Increase for Recology San Bruno Garbage and Recycling Services to be Effective July 1, 2014.

**M/S Ibarra/O’Connell** to waive the first reading and passed with all ayes.

**Councilmember Ibarra** Introduced the Ordinance Imposing a 2.24% Rate Increase for Recology San Bruno as Final Rate Step Related to Organics Program to be Effective January 1, 2015.

**9. PUBLIC COMMENT ON ITEMS NOT ON AGENDA:** None.

**10. CONDUCT OF BUSINESS:**

a. Adopt Resolution Authorizing the City Manager to Execute a Successor Joint Use Agreement between the City of San Bruno and the San Bruno Park School District.

**Interim Community Services Director Burns** gave an overview of the staff report and asked for questions.

**Councilmember Ibarra** said he did not like the concept. **City Manager Jackson** said the school district fee schedule being implemented through the Joint Use Agreement, the costs are primarily related to the use of indoor classroom space for the delivery of after school recreational programs. **Vice Mayor Medina** said the School District cannot continue to subsidize all the costs for the indoor activities.

**M/S Medina/Salazar** to renew the Joint Use Agreement for three years and passed with all ayes.

b. Receive Presentation on Advanced Water Meter Project and Provide Direction to Staff.

**Engineer Kim** gave an overview of the staff report in a powerpoint presentation and asked for questions. **Councilmember Ibarra** and **O'Connell** and **Vice Mayor Medina** and **Kim** discussed low flow as well as the worth and effectiveness of the replacement of the meters and staffing.

**Council** gave direction to Public Services to go forward.

c. Receive Quarterly Financial Report as of March 31, 2014 for the 2013-14 General Fund, Enterprise Funds, Internal Service Funds and Special Revenue Funds.

**Interim Finance Director O'Leary** gave a powerpoint overview of the staff report and asked for questions.

d. Adopt Resolution Authorizing the City Manager to Execute Contracts and Appropriate Funds for the Pressure Regulating Stations on SFPUC Service Connections Project:

A. Construction Contract with Casey Construction in the Amount of \$576,630 with a Construction Contingency of \$86,495;

B. Amendment to the Contract with West Yost for Construction Inspection Services in an Amount Not To Exceed \$52,900;

C. Appropriating and Additional \$136,885 in Water Capital Funds to the Project for a Total Project Budget of \$936,885.

**Associate Engineer Dahu** gave an overview of the staff report and asked for questions.

**Councilmember Ibarra** introduced the resolution and passed with a unanimous vote.

e. Receive Oral Report from City Clerk Bonner on Attendance at the 41<sup>st</sup> Annual City Clerk's Association Conference.

**Clerk Bonner** shared her attendance at the Annual City Clerk's Conference in Pasadena where she increased her knowledge of humor, record management, Proposition 218, effective communication strategies and vote by mail and consolidated elections.

**11. REPORT OF COMMISSIONS, BOARDS, & COMMITTEES:** None.

**12. COMMENTS FROM COUNCIL MEMBERS:**

Receive Oral Report from Councilmember O'Connell on her Attendance at the Progress Seminar.

**Councilmember O'Connell** said she attended several workshops and one of the most compelling was entitled "water, more precious than gold." She said there was a lot of discussion about our current drought and the uncertainties of how long it could last.

**13. CLOSED SESSION:** None.

**14. ADJOURNMENT:**

Mayor Ruane closed the meeting at 9:21 p.m. The next regular City Council Meeting will be held on May 27, 2014 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.

Respectfully submitted for approval  
at the City Council Meeting of  
May 27, 2014

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Carol Bonner, City Clerk

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Jim Ruane, Mayor

05/12/14

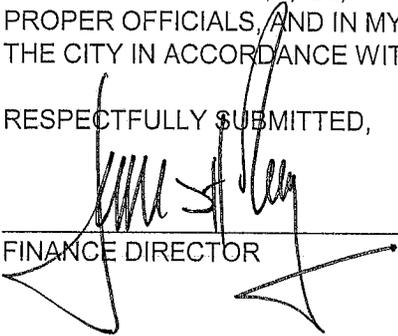
CITY OF SAN BRUNO  
WARRANT REGISTER  
TOTAL FUND RECAP

FUND	FUND NAME	AMOUNT
001	GENERAL FUND	\$157,626.43
122	SOLID WASTE/RECYCL.	\$431.76
132	AGENCY ON AGING	\$2,872.72
133	RESTRICTED DONATIONS	\$1,015.67
190	EMERGENCY DISASTER FUND	\$219,006.18
203	STREET IMPROVE. PROJECTS	\$54,578.58
207	TECHNOLOGY CAPITAL	\$4,275.00
611	WATER FUND	\$171,825.86
621	STORMWATER FUND	\$6,576.40
631	WASTEWATER FUND	\$489,841.78
641	CABLE TV FUND	\$254,011.77
701	CENTRAL GARAGE	\$16,511.18
702	FACILITY MAINT. FUND	\$2,867.11
707	TECHNOLOGY DEVELOPMENT	\$1,053.96
711	SELF INSURANCE	\$41,002.63
880	PROJECT DEVELOP. TRUST	\$2,013.00
TOTAL FOR APPROVAL		\$1,425,510.03

HONORABLE MAYOR AND CITY COUNCIL:

THIS IS TO CERTIFY THAT THE CLAIMS LISTED ON PAGES NUMBERED FROM 1 THROUGH 3 INCLUSIVE, AND/OR CLAIMS NUMBERED FROM 148141 THROUGH 148290 INCLUSIVE, TOTALING IN THE AMOUNT OF \$1,425,510.03 HAVE BEEN CHECKED IN DETAIL AND APPROVED BY THE PROPER OFFICIALS, AND IN MY OPINION REPRESENT FAIR AND JUST CHARGES AGAINST THE CITY IN ACCORDANCE WITH THEIR RESPECTIVE AMOUNTS AS INDICATED THEREON.

RESPECTFULLY SUBMITTED,

  
FINANCE DIRECTOR

5-14-2014  
DATE

T.A.

Document group: komalley Bank: apbank 05507660

Vendor Code & Name	Check #	Check Date	Amount
0104680 ACCESS 24 COMMUNICATIONS INC.	148141	5/12/2014	164.20
0018484 ACME SURPLUS STORE	148142	5/12/2014	1,174.21
0000858 ADECCO EMPLOYMENT SERVICES	148143	5/12/2014	684.42
0100063 AGATHA ANDERSEN	148151	5/12/2014	84.99
0001170 AIRGAS NCN	148144	5/12/2014	4,774.74
0000163 AIRPORT AUTO PARTS INC.	148145	5/12/2014	499.62
0105140 AIS SPECIALTY PRODUCTS, INC.	148146	5/12/2014	200.25
0018902 ALLGOOD DRIVING SCHOOL, INC.	148147	5/12/2014	60.00
0018976 ALPHA ANALYTICAL LAB. INC.	148148	5/12/2014	125.00
0000082 AMERICAN MESSAGING	148149	5/12/2014	115.20
0014890 AMERICAN WATER WORKS ASSN.	148150	5/12/2014	732.00
0096700 ANDY'S WHEELS & TIRES	148152	5/12/2014	1,662.25
0018719 AQUA-TECH COMPANY	148153	5/12/2014	9,925.00
0001965 ARISTA BUSINESS	148154	5/12/2014	252.66
0000118 ART'S PENINSULA LOCKSMITH	148155	5/12/2014	28.61
0016123 AT&T	148156	5/12/2014	2,132.95
0017191 AT&T	148157	5/12/2014	1,715.38
0017211 AUTOMATIC DOOR SYSTEMS INC	148159	5/12/2014	238.75
0000345 BAKER & TAYLOR BOOKS	148161	5/12/2014	2,585.68
0017431 BAY AREA AIR QUALITY MANAGEMENT DISTRICT	148246	5/12/2014	1,015.00
0001849 BAY AREA WATER SUPPLY & CONSERVATION AGEN	148268	5/12/2014	324.00
0000098 BRODART CO.	148164	5/12/2014	381.78
0102737 BURKE, WILLIAMS & SORENSEN,LLP	148165	5/12/2014	3,374.80
0105324 CAINE COMPUTER CONSULTING, LLC	148166	5/12/2014	8,695.00
0090926 CALBIG	148167	5/12/2014	35.00
0017843 CENTRAL COUNTY FIRE DEPT.	148168	5/12/2014	50,291.75
0096267 CHRIS GIBBS	148193	5/12/2014	1,000.00
0016324 CINTAS CORPORATION	148170	5/12/2014	911.40
0016324 CINTAS CORPORATION	148171	5/12/2014	566.76
0102572 CINTAS FIRE PROTECTION	148172	5/12/2014	157.21
0013595 CITY OF SAN BRUNO	148173	5/12/2014	816.28
0000386 CITY OF SOUTH SAN FRANCISCO	148174	5/12/2014	460,563.53
0017802 CLEANSOURCE, INC.	148175	5/12/2014	1,812.63
0018331 CSG CONSULTANTS INC.	148178	5/12/2014	325.50
0091995 CSUS FOUNDATION INC	148179	5/12/2014	50.00
0104874 CUTBERTO LOPEZ	148220	5/12/2014	400.00
0018166 DANIELLE KRANITZ	148180	5/12/2014	500.00
0018449 DARLENE WONG	148288	5/12/2014	500.00
0018188 DAU PRODUCTS	148181	5/12/2014	6,692.38
0102820 DEBRA HALL	148200	5/12/2014	289.00
0018673 DENNIS BOSCH	148182	5/12/2014	40.84
0097416 DONAVON BAXTER	148162	5/12/2014	200.00
0100445 ELAINE CHEN	148169	5/12/2014	1,000.00
0017300 ENVIRONMENTAL HEALTH FEE	148184	5/12/2014	1,989.00
0016920 ENVIRONMENTAL SCIENCE ASSOCIATES (ESA)	148255	5/12/2014	2,013.00
0000046 EWING IRRIGATION PRODUCTS INC	148185	5/12/2014	1,329.13
0013714 FIRST NATIONAL BANK	148187	5/12/2014	19,321.43
0001782 FLOWERS ELECTRIC & SVC.CO.INC.	148188	5/12/2014	4,018.12
0102869 FRANCHISE TAX BOARD	148189	5/12/2014	743.00
0014910 G & M AUTO BODY	148190	5/12/2014	1,889.01
0096932 GENESIS EMPLOYEE BENEFITS, INC	148192	5/12/2014	269.00
0095666 GLOBAL TELECOM&TECHNOLOGY INC.	148194	5/12/2014	2,088.67
0104135 GLOBAL TRACKING COMMUNICATIONS, INC.	148274	5/12/2014	239.92

Document group: komalley Bank: apbank 05507660

Vendor Code & Name	Check #	Check Date	Amount	
0016154	GOETZ BROTHERS SPORTING GOODS	148195	5/12/2014	910.70
0000162	GRAINGER	148196	5/12/2014	1,142.63
0000541	GRANITE ROCK COMPANY	148197	5/12/2014	1,310.82
0095966	GREATAMERICA FINANCIAL SVCS.	148198	5/12/2014	404.33
0096316	GREEN CARPET LANDSCAPING & MAINTENANCE	148216	5/12/2014	1,100.00
0000385	HACH COMPANY	148199	5/12/2014	2,821.15
0104705	HB CONSULTING GROUP	148201	5/12/2014	214,085.00
0103336	HUB INTERNATIONAL SERVICE INC.	148202	5/12/2014	107.18
0000497	HYDRA-SHIELD MANUFACTURING INC	148203	5/12/2014	606.00
0105735	HYDROSCIENCE ENGINEERS, INC.	148204	5/12/2014	15,743.25
0018838	INFOSEND, INC.	148206	5/12/2014	4,344.35
0096636	INTERNATIONAL ROADWAY RESEARCH	148207	5/12/2014	4,890.00
0015531	INTERSTATE BATTERY SYS. OF SF	148208	5/12/2014	400.08
0104018	INTERSTATE TRAFFIC CONTROL	148209	5/12/2014	1,235.92
0096924	JOHN ALITA	148210	5/12/2014	500.00
0096838	JOHN MURPHY	148211	5/12/2014	125.34
0100881	JOYCE G GASTROCK	148191	5/12/2014	750.00
0000771	JT2 INTEGRATED RESOURCES	148212	5/12/2014	27,546.71
0093434	JT2 INTEGRATED RESOURCES	148213	5/12/2014	13,455.92
0000075	K-119 TOOLS OF CALIFORNIA INC.	148214	5/12/2014	83.68
0018050	KAISER FOUNDATION HEALTH PLAN	148215	5/12/2014	3,602.20
0099796	KC HOME IMPROVEMENT CONSTRUCTION CO.	148205	5/12/2014	1,000.00
0099869	KUI (TESSA) TAN	148269	5/12/2014	100.00
0105822	LEE & RO, INC.	148217	5/12/2014	30,167.00
0104424	LIDIA'S ITALIAN DELICACIES	148218	5/12/2014	2,450.00
0091101	LIEBERT CASSIDY WHITMORE	148219	5/12/2014	28.00
0018177	LOWE'S	148221	5/12/2014	1,682.97
0097550	MARIO AVILA	148160	5/12/2014	1,000.00
0100421	MARY MCGRATH	148222	5/12/2014	100.00
0100050	MERRICK KOSKEN	148223	5/12/2014	60.00
0102770	METLIFE	148224	5/12/2014	320.46
0099945	MICHAEL DIGRE	148183	5/12/2014	100.00
0016863	MIDWEST TAPE, LLC	148225	5/12/2014	36.74
0000333	MOSS RUBBER & EQUIP. CORP.	148227	5/12/2014	1,463.52
0104730	MUNICIPAL EMERGENCY SERVICES	148228	5/12/2014	604.16
0017289	MUNISERVICES, LLC	148229	5/12/2014	2,150.00
0000357	NATIONAL CABLE TV CO-OP, INC.	148230	5/12/2014	226,870.67
0000522	NORTH COAST COUNTY WATER DISTRICT(NCCWD)	148177	5/12/2014	22,866.22
0097806	O'GRADY PAVING, INC.	148233	5/12/2014	49,917.75
0092263	OFFICE DEPOT INC	148231	5/12/2014	513.67
0018284	OFFICEMAX INC.	148232	5/12/2014	712.92
0000210	OLE'S CARBURETOR &ELECTRIC INC	148234	5/12/2014	877.74
0097567	ONE HOUR DRY CLEANING	148235	5/12/2014	363.50
0104998	OWEN EQUIPMENT COMPANY	148236	5/12/2014	1,737.35
0000012	PACIFIC GAS & ELECTRIC	148237	5/12/2014	66,184.31
0103900	PACIFIC LIBRARY PARTNERSHIP	148238	5/12/2014	40.00
0099416	PEACE OF MIND STRUCTURAL	148239	5/12/2014	97.75
0092223	PENINSULA CORRIDOR JOINT POWERS BOARD	148176	5/12/2014	2,027.90
0103515	PENINSULA POWER WASH	148240	5/12/2014	4,350.00
0001327	PENINSULA PUMP & EQUIPMENT INC	148241	5/12/2014	1,539.72
0018283	PERFORMANCE TOW LLC	148242	5/12/2014	65.00
0099734	PHILIP SHERMAN	148259	5/12/2014	100.00
0018756	POLLARDWATER.COM - WEST	148243	5/12/2014	1,287.44
0016828	PRECISION AUTO SERVICE	148244	5/12/2014	79.95

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Vendor Code & Name	Check #	Check Date	Amount
0000071 R & B COMPANY	148247	5/12/2014	11,455.43
0091044 R.A. METAL PRODUCTS, INC	148248	5/12/2014	114.45
0018232 REED & GRAHAM INC.	148249	5/12/2014	1,531.45
0100031 ROBERT ULVANG	148277	5/12/2014	100.00
0018839 RYAN JOHANSEN	148250	5/12/2014	286.00
0000569 SAN BRUNO AUTO CENTER, INC.	148251	5/12/2014	65.00
0092153 SAN BRUNO CHAMBER OF COMMERCE	148252	5/12/2014	600.00
0018754 SAN FRANCISCO WINDOW & DOOR CO	148253	5/12/2014	3,531.60
0017432 SAN MATEO COUNTY PUBLIC SAFETY COMMUNICA	148245	5/12/2014	700.10
0018597 SAN MATEO DAILY JOURNAL	148254	5/12/2014	710.00
0018461 SERRAMONTE FORD, INC.	148256	5/12/2014	515.63
0103732 SFO MEDICAL CLINIC	148257	5/12/2014	788.00
0102917 SFPUC FINANCIAL SERVICES	148258	5/12/2014	3,395.00
0016458 SIADAT ENTERPRISES INC.	148260	5/12/2014	1,228.80
0001225 SIERRA PACIFIC TURF SUPPLY,INC	148261	5/12/2014	802.88
0098827 SL CONSTRUCTION INC.	148262	5/12/2014	475.00
0017508 SOUTH CITY LUMBER AND SUPPLY	148263	5/12/2014	124.97
0097079 SPRINT	148264	5/12/2014	589.16
0105481 STARVISTA	148265	5/12/2014	16,455.50
0017036 STEVEN'S BAY AREA DIESEL SER., INC.	148163	5/12/2014	2,331.46
0000801 STEWART AUTOMOTIVE GROUP	148266	5/12/2014	94.91
0104612 SUKHDEV ATTAL	148158	5/12/2014	1,000.00
0105796 SUNRISE FOOD DISTRIBUTOR INC.	148267	5/12/2014	422.72
0018813 TANKO LIGHTING	148270	5/12/2014	1,247.83
0105952 TECH SUPPLY	148271	5/12/2014	214.51
0096616 TENNANT SALES AND SERVICE CO.	148272	5/12/2014	490.50
0018088 THE UPS STORE #810	148273	5/12/2014	78.49
0099593 THERESA MORALES	148226	5/12/2014	100.00
0105953 TRIIO, LLC	148275	5/12/2014	560.00
0017932 TRILLIUM USA INC.	148276	5/12/2014	57.08
0102744 UNIVERSAL BUILDING SERVICES	148278	5/12/2014	163.00
0000584 USA MOBILITY WIRELESS INC.	148279	5/12/2014	32.68
0018965 UTILITY TRAINING ACADEMY	148280	5/12/2014	4,083.30
0102988 VANTAGEPOINT TRANSFER AGENTS	148281	5/12/2014	10,439.64
0104256 VIBO MUSIC CENTER	148282	5/12/2014	356.80
0098917 VOLIKOS ENTERPRISES	148283	5/12/2014	450.00
0096767 WEST COAST ARBORISTS, INC.	148284	5/12/2014	2,400.00
0096421 WEST-LITE SUPPLY CO., INC.	148285	5/12/2014	296.48
0000612 WESTVALLEY CONSTRUCTION CO.INC	148286	5/12/2014	17,314.25
0018385 WFCB - OSH COMMERCIAL SERVICES	148287	5/12/2014	3.06
0100184 WILLIAM J. FEISTER	148186	5/12/2014	300.00
0095146 YERBA BUENA BUILDERS INC.	148289	5/12/2014	1,000.00
0104033 ZCORUM, INC.	148290	5/12/2014	21,545.30

GrandTotal: 1,425,510.03

Total count: 150

05/19/14

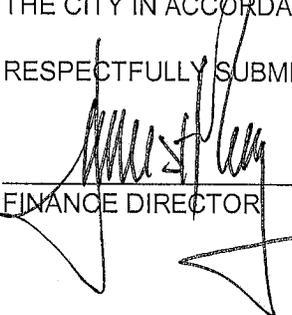
CITY OF SAN BRUNO  
WARRANT REGISTER  
TOTAL FUND RECAP

FUND	FUND NAME	AMOUNT
001	GENERAL FUND	\$551,696.31
122	SOLID WASTE/RECYCL.	\$480.00
133	RESTRICTED DONATIONS	\$805.68
190	EMERGENCY DISASTER FUND	\$712,262.66
201	PARKS AND FACILITIES CAPITAL	\$2,500.00
207	TECHNOLOGY CAPITAL	\$392,042.00
611	WATER FUND	\$502,483.52
621	STORMWATER FUND	\$591.71
631	WASTEWATER FUND	\$30,836.23
641	CABLE TV FUND	\$68,527.19
702	FACILITY MAINT. FUND	\$4,376.98
703	GENERAL EQUIPMENT REVOLVING	\$797.92
711	SELF INSURANCE	\$9,138.96
TOTAL FOR APPROVAL		\$2,276,539.16

HONORABLE MAYOR AND CITY COUNCIL:

THIS IS TO CERTIFY THAT THE CLAIMS LISTED ON PAGES NUMBERED FROM 1 THROUGH 3 INCLUSIVE, AND/OR CLAIMS NUMBERED FROM 148291 THROUGH 148396 INCLUSIVE, TOTALING IN THE AMOUNT OF \$2,276,539.16 HAVE BEEN CHECKED IN DETAIL AND APPROVED BY THE PROPER OFFICIALS, AND IN MY OPINION REPRESENT FAIR AND JUST CHARGES AGAINST THE CITY IN ACCORDANCE WITH THEIR RESPECTIVE AMOUNTS AS INDICATED THEREON.

RESPECTFULLY SUBMITTED,

  
FINANCE DIRECTOR

5-20-2014

DATE

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Vendor Code & Name	Check #	Check Date	Amount	
0096852	ABAG PLAN CORPORATION	148291	5/19/2014	5,606.96
0017053	ACCOMTEMP	148292	5/19/2014	1,920.00
0016708	ACOM SOLUTIONS, INC.	148293	5/19/2014	795.00
0001170	AIRGAS NCN	148294	5/19/2014	589.39
0097137	ALERT DOOR SERVICE INC	148295	5/19/2014	1,257.00
0017459	ALL CITY MANAGEMENT SVC.INC.	148296	5/19/2014	1,974.88
0000372	ALLIED SECURITY ALARMS	148297	5/19/2014	447.00
0097325	AMERICAN LEGION POST 409	148298	5/19/2014	200.00
0104233	ASTOUND BROADBAND	148299	5/19/2014	3,380.00
0016123	AT&T	148300	5/19/2014	573.31
0000345	BAKER & TAYLOR BOOKS	148301	5/19/2014	2,219.33
0099111	BESAN'S INTN'S MARKET	148302	5/19/2014	250.00
0018688	BEST BEST & KRIEGER LLP	148303	5/19/2014	265.85
0017361	BOETHING TREELAND FARMS, INC.	148304	5/19/2014	717.22
0017434	BROWN & CALDWELL	148306	5/19/2014	1,714.25
0096550	CABLECOM	148307	5/19/2014	1,104.72
0105896	CARLOS VALENCIA	148390	5/19/2014	261.48
0103857	CHANG RUTHENBERG & LONG PC	148310	5/19/2014	1,911.00
0016324	CINTAS CORPORATION	148311	5/19/2014	153.55
0096053	CINTAS DOCUMENT MANAGEMENT	148312	5/19/2014	45.00
0098588	CITY OF BURLINGAME	148313	5/19/2014	3,388.50
0000227	CITY OF SAN BRUNO	148314	5/19/2014	4,755.59
0102625	CONTEC, LLC	148315	5/19/2014	656.98
0018331	CSG CONSULTANTS INC.	148316	5/19/2014	27,993.15
0092169	DAN VOREYER	148392	5/19/2014	6,716.45
0104343	DARYL MCCOY	148344	5/19/2014	92.65
0093479	DEPARTMENT OF JUSTICE	148317	5/19/2014	514.00
0018560	DEPARTMENT OF MOTOR VEHICLES	148318	5/19/2014	44.16
0100569	DONG HEE KIM	148336	5/19/2014	368.00
0093600	DR HORTON BAY	148320	5/19/2014	50.00
0102345	DUKE'S ROOT CONTROL, INC.	148321	5/19/2014	14,800.00
0001707	EMPLOYMENT DEVELOPMENT DEPT	148322	5/19/2014	3,232.00
0017300	ENVIRONMENTAL HEALTH FEE	148324	5/19/2014	2,009.00
0017152	ERLER & KALINOWSKI, INC.	148325	5/19/2014	11,338.72
0001782	FLOWERS ELECTRIC & SVC.CO.INC.	148326	5/19/2014	425.92
0016969	GOLDEN IDEAS	148328	5/19/2014	229.00
0105931	INNOTRANS	148329	5/19/2014	23,941.78
0000836	INTOXIMETERS INC	148330	5/19/2014	195.27
0098964	JARVIS,FAY,DOPORTO&GIBSON, LLP	148332	5/19/2014	2,318.74
0016347	JEFFREY MADONICH	148342	5/19/2014	956.80
0103342	JMB CONSTRUCTION, INC.	148333	5/19/2014	880,443.85
0098973	JOSEPH TELLES	148383	5/19/2014	8,214.80
0000075	K-119 TOOLS OF CALIFORNIA INC.	148334	5/19/2014	401.57
0095019	KIELTY ARBORIST SERVICES	148335	5/19/2014	2,500.00
0018498	KONICA MINOLTA BUSINESS SOL.	148337	5/19/2014	797.92
0018640	L3 COM MOBILE-VISION INC.	148338	5/19/2014	123.88
0018561	LANCE BAYER	148339	5/19/2014	875.00
0103799	LDVALI LLC	148340	5/19/2014	414.05
0105752	LEVEL 3 COMMUNICATIONS, LLC	148341	5/19/2014	3,589.11
0018777	LEXISNEXIS RISK DATA MANAGEMENT	148364	5/19/2014	115.05
0103231	MAINTSTAR INC.	148343	5/19/2014	15,779.00
0090000	MARC CATALANO	148309	5/19/2014	6,670.52
0091438	MATT CAMPI	148308	5/19/2014	7,573.64

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Vendor Code & Name	Check #	Check Date	Amount
0016041 METROMOBILE COMMUNICATIONS	148345	5/19/2014	1,002.52
0092285 MICROMARKETING LLC	148346	5/19/2014	49.98
0016863 MIDWEST TAPE, LLC	148347	5/19/2014	71.73
0016802 MINUTEMAN PRESS	148348	5/19/2014	535.24
0103600 MOMENTUM TELECOM, INC.	148349	5/19/2014	21,157.17
0000357 NATIONAL CABLE TV CO-OP, INC.	148350	5/19/2014	3,946.22
0090001 NOREEN HANLON	148351	5/19/2014	5,580.85
0105898 NORTH VALLEY BANK	148352	5/19/2014	10,876.25
0018157 OCLC INC	148353	5/19/2014	330.27
0092263 OFFICE DEPOT INC	148354	5/19/2014	607.33
0018701 ORKIN INC.	148355	5/19/2014	504.66
0000012 PACIFIC GAS & ELECTRIC	148356	5/19/2014	7,393.53
0000101 PACIFIC NURSERIES	148357	5/19/2014	424.72
0018297 PATRICK SWEENEY	148380	5/19/2014	5,297.39
0102915 PRECISE PRINTING & MAILING	148358	5/19/2014	5,863.87
0018006 PUPPET ART THEATER CO.	148359	5/19/2014	160.00
0017111 RANDOM HOUSE INC	148360	5/19/2014	83.38
0017712 RECALL SECURE DESTRUCTION SERVICES, INC.	148319	5/19/2014	151.42
0094546 RECORDED BOOKS, LLC	148361	5/19/2014	36.29
0104637 REGIONAL GOVERNMENT SERVICES	148362	5/19/2014	7,245.00
0104548 RENNE SLOAN HOLTZMAN SAKAI LLP	148363	5/19/2014	3,490.50
0017987 RISO, INC.	148365	5/19/2014	214.84
0096458 RMC WATER AND ENVIRONMENT	148366	5/19/2014	3,350.45
0016213 ROZZI REPRODUCTION&SUPPLY INC.	148367	5/19/2014	1,370.79
0094657 SAN BRUNO PARK SCHOOL DIST.	148368	5/19/2014	90.11
0016774 SAN DIEGO POLICE EQUIPMENT CO.	148369	5/19/2014	854.56
0099047 SAN MATEO CTY SHERIFF'S OFFICE	148370	5/19/2014	11,134.06
0018597 SAN MATEO DAILY JOURNAL	148371	5/19/2014	480.00
0017145 SAN MATEO LAWN MOWER SHOP	148372	5/19/2014	262.77
0015324 SAPLING ENVELOPE & PRINTING	148373	5/19/2014	310.65
0093335 SBRPSTC	148374	5/19/2014	592.00
0000074 SFPUC - WATER DEPARTMENT	148375	5/19/2014	169,434.00
0097217 SHONA BOYD	148305	5/19/2014	68.65
0105770 SILICON VALLEY COMMUNITY FOUNDATION	148391	5/19/2014	2,868.75
0104785 SIMON WONG ENGINEERING, INC.	148376	5/19/2014	480.00
0097079 SPRINT	148377	5/19/2014	515.74
0014075 STATE BOARD OF EQUALIZATION	148378	5/19/2014	7,547.00
0105899 SUN RIDGE SYSTEMS, INC	148379	5/19/2014	392,042.00
0000431 TEAMSTERS LOCAL #856	148381	5/19/2014	392,400.00
0000431 TEAMSTERS LOCAL #856	148382	5/19/2014	47,957.00
0002025 TELECOMMUNICATIONS ENGINEERING ASSOCIATE	148323	5/19/2014	1,984.00
0018717 THE E GROUP LLC	148384	5/19/2014	300.00
0017657 THE FRATELLO MARIONETTES	148385	5/19/2014	350.00
0014149 THERESA JACKSON	148331	5/19/2014	4,761.85
0000036 THOMSON WEST	148386	5/19/2014	602.16
0018818 TOSHIBA BUSINESS SOLUTIONS CA	148387	5/19/2014	563.08
0018818 TOSHIBA BUSINESS SOLUTIONS CA	148388	5/19/2014	53.47
0105958 TRACEY GILFETHER	148327	5/19/2014	88.46
0017133 TURBO DATA SYSTEMS INC	148389	5/19/2014	2,681.92
0104660 WEST YOST ASSOCIATES, INC.	148393	5/19/2014	9,437.08
0000612 WESTVALLEY CONSTRUCTION CO.INC	148394	5/19/2014	88,248.60
0013841 WITMER-TYSON IMPORTS INC	148395	5/19/2014	500.00
0102630 XO COMMUNICATIONS, LLC	148396	5/19/2014	3,275.81

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GrandTotal:      2,276,539.16  
Total count:      106



**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

**DATE:** May 27, 2014

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Jim O'Leary, Interim Finance Director

**SUBJECT:** Waive Second Reading and Adopt Ordinances

- A) Ordinance Imposing a 3.93% Rate Increase for Recology San Bruno Garbage and Recycling Services to be Effective July 1, 2014
- B) Ordinance Imposing a 2.24% Rate Increase for Recology San Bruno as Final Rate Step Related to Organics Program to be Effective January 1, 2015

**BACKGROUND**

The existing franchise agreement with Recology San Bruno became effective on July 1, 1998. In accordance with the agreement, Recology is entitled to rate adjustments based on a detailed rate analysis every three years and interim rate year adjustments for other years. During a detailed year, operational cost and revenue collected since the last detailed year review are audited and evaluated. Based on this evaluation, the rate will be adjusted. In the interim, rates are adjusted based on 80% of the change in San Francisco-Bay Area Consumer Price Index and percentage increase for authorized pass-through expenses, which includes increase in disposal cost.

The City received an interim rate adjustment proposal from Recology San Bruno on January 30, 2014 requesting a 3.93% rate increase effective July 1, 2014. This increase includes four elements, the rate adjustment based on 80% of the change in the San Francisco-Bay Area Consumer Price Index, percentage increase for authorized pass-through expenses, the second rate increase of 2.24% approved with the launch of the Organics Program in July 2013 and annualizing the 2.61% rate increase effective September 1, 2013.

On March 11, 2014, the City Council directed staff to proceed with a notification process to all property owners related to the proposed change in garbage and recycling rates. The notification process for the 2014-15 rates is comparable to the notice and protest provisions of Proposition 218, which established legal requirements for imposing or increasing property-related taxes, assessments, fees, and charges.

Written notices of the proposed rates were mailed to all property owners on March 21, 2014, together with information regarding the date, time, and location of the public hearing held on May 13, 2014.

The City received and distributed the 42 written responses prior to the May 13, 2014 City Council meeting. During the meeting, the City Council introduced the two ordinances on the agenda for adoption and held a public hearing regarding the proposed rate increases. The City Council heard from six residents at the public hearing, many of whom expressed concerns about the cost and the true impact of the organics program. The City received a total of 57 written and verbal response following distribution of the mailed notice on March 21, 2014 and through the date of the public hearing. The additional 15 responses the City received following the distribution of the agenda are attached to this report.

## **DISCUSSION**

Recology has requested an Interim Rate Year adjustment totaling 3.93% consisting of 80% of the CPI change, increases for authorized Pass-Through amounts, and new costs related to the organics program in accordance with provisions of the Franchise Agreement.

On March 21, 2014, the notification process was initiated by mailing written notices to all property owners, beginning a 45-day protest period. This written notice included an explanation of the proposed rate increase along with the proposed rate for all garbage services. Proposition 218 states that if a majority (50% + 1) of property owners protest the proposed rate increase during the 45 day protest period, then the City may not impose the new rate. At the time of the public hearing on May 13, 2014, 57 written responses from property owners were received. During the public hearing, six customers voiced their concerns and questions and corresponding responses are attached (Attachment 1).

The action for May 27, 2014 includes waiving the second reading and adopting the two ordinances which will adjust Recology's garbage rate by 3.93% effective July 1, 2014 and 2.24% effective January 1, 2015.

## **FISCAL IMPACT**

Recology has requested an Interim Rate Year adjustment totaling 3.93% consisting of 80% of the CPI change, increases for authorized Pass-Through amounts, and costs for the organics program. Based on the proposed rate adjustment, charges for a 32-gallon residential toter will increase by \$1.03, from \$26.09 to \$27.12.

Based on the proposed rate adjustment, charges for a 32-gallon residential toter will increase by \$1.03, from \$26.09 to \$27.12. Examples of the proposed rate change for other services include:

	Existing Rate	Rate 1/1/14	Rate 1/1/15
<b>Residential</b>			
32-gallon toter	\$26.09	\$27.12	\$27.73
64-gallon toter	\$52.19	\$54.24	\$55.46
96-gallon toter	\$78.28	\$81.36	\$83.19
<b>Commercial</b>			
64-gallon toter, 1 per week	\$66.34	\$68.94	\$70.48
1-yard container, 1 per week	\$139.21	\$144.69	\$147.93

The first increase would be effective for bills produced after July 1, 2014. An additional 2.24% increase will be effective January 1, 2015.

## RECOMMENDATION

Waive Second Reading and Adopt Ordinances

- A) Ordinance imposing a 3.93% rate increase to Recology San Bruno garbage and recycling services to be effective July 1, 2014.
- B) Ordinance imposing a 2.24% rate increase for Recology San Bruno as final rate step related to organics program to be effective January 1, 2015.

## ALTERNATIVES

- 1. Provide direction to staff to revise the ordinance(s) and re-introduce them at a subsequent meeting.

## ATTACHMENTS

- 1. Responses to Concerns Regarding Rate Increase for Recology San Bruno Garbage and Recycling Services.
- 2. Ordinance A
- 3. Ordinance B

## DISTRIBUTION

None.

## REVIEWED BY

\_\_\_\_\_ CM

Follow-up Responses to Resident Concerns Regarding Proposed Garbage and Recyclable Rate Changes  
in San Bruno

**Can multiple residents share garbage bin if both bins are half filled? Currently, the resident and her neighbor are each using a 20-gallon garbage bin and together they only generate 20 gallon of trash that would go into the gray bin.**

San Bruno has an ordinance requiring one garbage bin per household. Following further discussion with the resident, Staff determined that this resident and her neighbor were using the 32-gallon toter, not the smaller 20-gallon capacity toter. The residents are making this change.

**Who can protest the rate increase and how are the protests counted?**

Proposition 218 requires the City to mail protest ballots to record owners of the property and that one protest can be calculated for each parcel regardless of whether the property owner or a tenant protests. Irrespective of the specific requirements of Proposition 218, the San Bruno City Council receives and considers any and all protests received when making rate decisions, whether the protest is submitted by an owner or a tenant and whether a single protest or multiple protests are submitted for a single address.

**If Recology decides not to pursue the Organics Program will the rate decrease or will rates continue to increase? Will Recology increase the number of bins? What about composting at home instead of having an Organics Program?**

The purpose of the Recycling and Organics programs is to address State mandated landfill diversion requirements and to help the City reach 75% waste diversion. The rates are directly linked to operations and will adjust accordingly. Recology anticipates the future ability to one day reduce or eliminate the gray garbage bin as waste diversion progresses, rather than adding new bins for customers to manage. As for composting, there are residents and businesses that do not have the space for composting or the interest to do so. For this reason, Recology provides a safe and viable option for residents to dispose their waste. Recology will continue to work with multi-family units and businesses to install Organics bins in their facilities and will continue to educate all customers on waste management.

**Why would shorter collection times in Foster City make a difference in the garbage rates if the drivers' pay are the same?**

Recology San Mateo is a different and separate company from Recology San Bruno. Labor agreements, including drivers' salaries, equipment, and operational agreements are separate and different. In addition, Foster City is part of a Waste Management Authority with 11 other agencies where they jointly contract with Recology San Mateo and shares the services provided by Recology San Mateo. With the flatter terrain, wider roads and less traffic, drivers serving Foster City would complete their routes more quickly and can serve other cities within the Waste Management Authority, allowing a full-time equivalent staff's time be distributed to multiple agencies. In San Bruno's situation, because of the hilly terrain, narrower roads and traffic issues, more of the drivers' time is required to service the entire city.

**What is the true impact of the Organics Program? Did a 9% increase in Organics Rates divert only 1% of waste from landfill?**

Prior to the Organics Program launch, the City was at 53% diversion rate according to CalRecycle 2012's published diversion rate information. Currently, the City is in the fifth month of the Organics Program and the 1% diversion mentioned in the rate increase notice is preliminary information for a partial year of the Organics Program. A more complete assessment of the impact of the Organics Program will be available in June 2014.

**Are rates reviewed to determine whether the rate increases are necessary?**

A large portion of the 3.93% increase is attributed to the second step increase for the Organics Program, which was adopted in July 2013. This rate increase was reviewed and verified by an outside firm, HF&H Consultants, experienced in reviewing garbage related issues, including garbage franchise agreements, rates, and services. The firm has a recognized expertise in this area and is used by many cities. The remaining 1.48% increase is an Interim Year rate adjustment and in accordance with the Franchise Agreement a CPI adjustment year plus eligible pass-through expenses, such as disposal cost. This is reviewed by City staff and the Subcommittee of the City Council in February. A detail year rate review is conducted every two to three years, as stated by the Franchise Agreement. Through that process, the operational cost are re-evaluated and adjustments are made to reconcile any difference in revenues collected and expenses incurred during the interim years.

## Written Responses to Proposed Increase Garbage and Recycling Rates

**Responses Received as of May 13, 2014**

	<b>Date Received</b>	<b>Name</b>	<b>Address</b>
1	March 27, 2014	Maria Iskiw	549 4th Avenue
2	March 28, 2014	Heidi Beck and Henry Lowood	160 Acacia Avenue
3	March 28, 2014	Joseph and Janice Cosgrave	1272 Jenevein Avenue
4	March 28, 2014	Don Falcone and Karen Anderson	1272 Jenevein Avenue
5	April 4, 2014	Charles and Eileen Galea	512 Chestnut Avenue
6	April 4, 2014	Ronald E. Fish	286 Poplar Avenue
7	April 4, 2014	Maria Bernardo	508 Chestnut Avenue
8	April 4, 2014	Monique Duval	517 Chestnut Avenue
9	April 8, 2014	Franklin Cabonce	247 Boardwalk Avenue #D
10	April 8, 2014	Lillian Fenech	669 Green Avenue #1
11	April 9, 2014	William and Joan Galea	638 Cherry Avenue
12	April 11, 2014	Carter Choi	1880 Earl Avenue
13	April 11, 2014	David L. Wong	171 Merced Drive
14	April 14, 2014	William S. Walker	2521 Cottonwood Drive
15	April 15, 2014	Doris Maez	2251 Fleetwood Drive
16	April 15, 2014	Marlene Lugliani	615 Cherry Avenue
17	April 15, 2014	Loreen Lee Briones	621 Burrows Avenue
18	April 16, 2014	Jeffrey and Natalia Aguas	488 Cherry Avenue
19	April 16, 2014	Lamont Hicks	525 Chestnut Avenue
20	April 17, 2014	Victoria Barajas	552 Maple Avenue
21	April 18, 2014	Peggie Sanchez	556 Cherry Avenue
22	April 18, 2014	Mary D. Kelly	171 Elm Avenue
23	April 21, 2014	Mary Galea	627 Cherry Avenue
24	April 22, 2014	John Molloy	585 Elm Avenue
25	April 24, 2014	Ronalie G. Jenkins	1324 Kains Avenue
26	April 28, 2014	Thoe Varelas	775 Chestnut Avenue
27	April 28, 2014	Acapella Apartments via Matt Duncan of Behringer Harvard Multifamily REIT I, Inc.	1001 National Avenue
28	April 28, 2014	Matt and Beth Azeveda	130 Castleton Way
29	April 29, 2014	Robert Gschwend	566 Cypress Avenue
30	April 29, 2014	Madeline Sherlock	1771 Claremont Drive
31	April 30, 2014	Stephanie Kis	476 Maple Avenue
32	April 30, 2014	Linda Perry	559 Cypress Avenue
33	May 1, 2014	Marilyn Lara	535 Acacia Avenue
34	May 5, 2014	Linda Forsberg	1810 Glen Avenue
35	May 6, 2014	Brenda Conkling	2730 Rollingwood Drive
36	May 6, 2014	Mr. and Mrs. A. Malatesta	1820 Glen Avenue
37	May 6, 2014	Roberta Heagy	100 Portola Way
38	May 6, 2014	Vorrises Family	1520 Greenwood Way
39	May 6, 2014	Janice M. Celli	110 Ross Way
40	May 6, 2014	Patricia M. and Joseph A. Gutierrez	2691 Maywood Drive
41	May 7, 2014	John and Joanne Vella	470 Markham Avenue
42	May 8, 2014	Luis E. Reyes	353 Oak Avenue
43	May 9, 2014	Richard Rovatti	719 Pepper Drive
44	May 9, 2014	Dorothy Skellenger	352 Oak Avenue
45	May 12, 2014	Gloria Pardeni	1821 Glen Avenue
46	May 13, 2014	Joseph Murray	350 Lowell Avenue
47	May 13, 2014	Ted D. Murri	181 Allen Drive

# Written Responses to Proposed Increase Garbage and Recycling Rates

## Responses Received as of May 13, 2014

	<b>Date Received</b>	<b>Name</b>	<b>Address</b>
48	May 13, 2014	Lonzo Godbehere	504 7th Avenue
49	May 13, 2014	Grace Fosson	586 Skyline Boulevard
50	May 13, 2014	Loretta J. Hawkins	480 Hawthorne Avenue
51	May 13, 2014	Jeffrey Lampshire	399 Palomar Court
52	May 13, 2014	Winnifred Omodt*	192 Cypress Avenue
53	May 13, 2014	Marty Medina*	456 Garden Avenue
54	May 13, 2014	Jeffrey Tong*	3660 Fleetwood Drive
55	May 13, 2014	Rick Fenton*	Linden Avenue
56	May 13, 2014	Anthony *	Evergreen
57	May 13, 2014	Peter Antoniak*	Shelter Creek

RECEIVED

MAY 09 2014

CITY CLERK'S OFFICE

Mr. Richard Rovatti  
719 Pepper Drive  
San Bruno, Ca 94066  
May 7, 2014

Garbage Rate Protest  
City of San Bruno  
Office of the City Clerk  
567 El Camino Real  
San Bruno, CA 94066

Dear Ms Bonner,

This letter is intended for the purpose of protesting, yet another, Garbage Rate Increase. As a retired senior resident of San Bruno, living on a fixed income, I have no one to pass on the "pass-through expenses"!

I DO NOT use, need or want all of the containers that I have including the "cute" little Organics container.

I hereby PROTEST this rate Increase. ENOUGH IS ENOUGH!

Sincerely,

  
Richard Rovatti  
APN # 020-021-340

RECEIVED

MAY 09 2014

5/7/14  
Date: Dorothy Skelleneger

CITY CLERK'S OFFICE Name:

Address: 352 OAK AVE

To: Garbage Rate Protest  
City of San Bruno  
Office of the City Clerk  
567 El Camino Real  
San Bruno, CA 94066

Subject: Garbage and Recycling Rates - Objections

1. *The Notice of Proposed Rate Increases to Recology San Bruno's Garbage and Recycling Rates* indicates that waste from the landfill must be reduced by 75% by 2020. This would indicate that the reduction would be around 12.5% annually. Is this correct?
2. Based on Current Residential Rate, added to Monthly Rate July 1, 2014 plus Monthly Rate of January 1, 2015, the total increase for that period of 8 months would be 6.3%. Adjusted to 12 months, the increase would be 9.45%.
3. The capacity of the new Organic Pail is approximately 2 gallons. Assuming a household uses 2 full pails per week, this would add 4 gallons to the green toter.
4. The green toter capacity is 96 gallons. Is a weekly pick up (resulting in increased pick up costs and rates) justified? No, the addition of four gallons into the green toter does not justify a weekly pickup resulting in rate increases. This appears excessive and unreasonable.
5. If the weekly pickup is a question of odor or decomposition, a scientific proof for such a statement should be presented.

Conclusion

The proposed increases and additional pickup do not appear necessary.

The planned 75% of waste reduction over 6 years should not lead to a need for additional vehicles. Fewer vehicles will be needed to go to the land fill. And the weekly service resulting in rate increases is not defensible, nor is the need for additional manpower.

---

RECEIVED

MAY 12 2014

CITY CLERK'S OFFICE

Date:

May 12, 2014

Name:

Gloria Pardini

Address:

1821 Glen Aire

To: Garbage Rate Prptest  
City of San Bruno  
Office of the City Clerk  
567 El Camino Real  
San Bruno, CA 94066

Subject: Garbage and Recycling Rates - Objections

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---

RECEIVED

05/13/2014

MAY 13 2014

CITY CLERK'S OFFICE

I PROTEST THE GARBAGE RATE INCREASE.

NAME: JOSEPH MURRAY (OWNER)  
Joseph Murray  
350 Lowell Av

5/12/2014

~~at~~ protest the rate increase,  
they need to be more efficient in their  
operations

RECEIVED

MAY 13 2014

CITY CLERK'S OFFICE

Lee D. Whinn  
181 Allen Dr.  
San Bruno  
Ca 94066

2013 - 2014

UNIFIED GOVERNMENT RECEIVED TAX BILL

2013 - 2014

FOR FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014

PARCEL NUMBER	TAX RATE AREA	PIN NUMBER	
020-175-200	10-024	Bill# 247066	981726

ASSESSMENT INFORMATION	VALUES
Land	17,906
Improvements	50,156
Fixtures	
Personal Property	
Full Cash	68,062
Exemption	7,000
Value after Exemption	61,062

LEGAL DESCRIPTION

LOTS 36 & 37 BLOCK 30 BELLE AI R PARK RS M 5/10

SITUS: 504 7TH AVE SAN BRUNO



ASSESSED TO: GODBEHERE LONZO T TR  
504 7TH AVE  
SAN BRUNO CA 94066-4522

81780

TAXING AGENCY	RATE	AMOUNT
GENERAL TAX RATE	1.0000	680.62
SAN BRUNO PK EL B	0.0315	21.44
SAN MATEO HIGH BD	0.0355	24.16
SM JR COLL BOND S	0.0194	13.20
GENERAL TAX TOT	1.0864	739.42
LESS: EXEMPTION		-76.04
ADJUSTMENTS		-0.02
SUB-TOTAL		663.36
SB Fed/Storm Fee NPDES	(650)616-7065	46.16
SMCCCD 2010-2013	(800)273-5167	34.00
SMC Mosq Abatemnt Assmnt	(800)273-5167	17.26
FedCA&NPDES Storm Fee	(650)363-4100	8.60
Tax Payable		767.38

*Paid in Full: Oct 5, 2013 ck# 6270*

<b>1</b>	DUE NOVEMBER 1, 2014 AFTER DECEMBER 10, 2013 ADD 10% PENALTY TO YOUR PAYMENT	<b>2</b>	DUE FEBRUARY 1, 2014 AFTER APRIL 10, 2014 ADD 10% PENALTY + \$40.00 COST TO YOUR PAYMENT
----------	--	----------	--

*I would like to protest to the exorbitant and unfair rate increase by Recology. Most of the citizens who will have to pay for it are not getting an adequate Cola to cover even a third of the rate they will be charged if it is approved!*

*Lonzo T. Godbehere*

RECEIVED  
MAY 13 2014  
CITY CLERK'S OFFICE

Date: 5/12/14

Name: Grace Fosson

Address: 586 Skyline Blvd

To: Garbage Rate Protest  
City of San Bruno  
Office of the City Clerk  
567 El Camino Real  
San Bruno, CA 94066

RECEIVED

MAY 13 2014

CITY CLERK'S OFFICE

Subject: Garbage and Recycling Rates - Objections

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Grace M. Fosson

5/12/14

Date:

5/12/14

Name:

Loretta J. Hawkins

Address:

480 Hawthorne Ave.

To: Garbage Rate Protest  
City of San Bruno  
Office of the City Clerk  
567 El Camino Real  
San Bruno, CA 94066

RECEIVED

MAY 13 2014

CITY CLERK'S OFFICE

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*Loretta J. Hawkins*

5/12/14

RECEIVED

MAY 13 2014

CITY CLERK'S OFFICE

Date: MAY 12, 2014

Name: JEFFREY LAMPSHIRE

Address: 399 PALOMAR CT.  
SAN BRUNO

To: Garbage Rate Protest  
City of San Bruno  
Office of the City Clerk  
567 El Camino Real  
San Bruno, CA 94066

Subject: Garbage and Recycling Rates - Objections

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MAY 13 2014

CITY CLERK'S OFFICE

Winnifred Onodt  
192-194 Cypress Avenue.

Object to new rate increases.

W. Onodt

05-13-14.

19:35.

May 13, 2014

Council Members,

RECEIVED

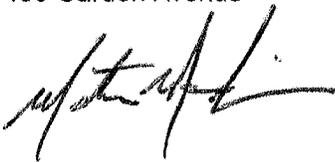
MAY 13 2014

CITY CLERK'S OFFICE

I protest the proposed garbage rate increase for the following reasons:

- the contract with Recology has been repeatedly extended and has eliminated any competition to determine whether San Bruno is receiving a fair price for garbage service.
- additional effort should be made to clarify that all rate payers can protest the rate increase. I repeatedly see the words, "property owner".
- the 8.96% rate increase for the additional organic collection service has only resulted in a 1% decrease in the waste stream. Is this really worth it? What is San Bruno's current status in meeting the State's waste reduction mandate?

Marty Medina  
456 Garden Avenue

A handwritten signature in black ink, appearing to read "Marty Medina", written over the typed name and address.

RECEIVED

MAY 13 2014

Is Recology just using composting as justification for a perpetual rate increase?  
CITY CLERK'S OFFICE

Even on philosophical grounds, Recology's proposal is an absolutely HORRIBLE idea - a composting program designed for lazy people who don't want to bother learning anything, while allowing San Bruno City to claim they have a city-wide "Green" program.

Learning to live sustainably requires a change in lifestyle by everyone! Change requires education! We can't pay someone else to do it for us! In order to use this composting program effectively, all residents must learn what to include and what not to include. If we must be educated to participate in Recology's compost program, why should we pay Recology to do for us what we can do ourselves? What we produce in our own backyards should remain in our own backyards. It is inefficient to ship it off to a remote location for it to be industrially processed and then have it shipped to God-knows where?

Moreover, if we know what we are doing, how do we know they know what they are doing, or will do, the right thing? If we learned anything from PG&E blowing up Crestmoor neighborhood, it's that San Bruno's SAFETY can never again be entrusted to a major corporation - we must control our own destiny, and only education and personal responsibility can achieve that end.

"If you give a man a fish, he shall eat for a day; if you teach a man to fish, he shall eat forever!" With this proposed composting program, the city of San Bruno is essentially mandating that residents perpetually pay for fishing lessons, without teaching us how to fish!

This proposal does NOT justify a perpetual rate increase!

Jeffrey Tong

3660 Fleetwood Drive

San Bruno CA 94066

ORDINANCE NO. \_\_\_\_\_

**ORDINANCE OF THE CITY OF SAN BRUNO  
ESTABLISHING GARBAGE AND REFUSE RATES**

**WHEREAS**, pursuant to Article XI, Section 7 of the California Constitution and Section 10.20.050 of the San Bruno Municipal Code, the City has granted Recology San Bruno ("Recology") an exclusive contract for the collection of garbage and rubbish within the city; and

**WHEREAS**, the City regulates the rates charged by Recology to San Bruno residents and businesses; and

**WHEREAS**, pursuant to Section 10.20.050(D) of the Municipal Code, the City has agreed to assist Recology with the billing and collection of such rates; and

**WHEREAS**, Recology has requested approval of a rate increase of 3.93% effective July 1, 2014; and

**WHEREAS**, notice of a public hearing on that proposed rate increase was mailed to garbage and refuse customers no less than 45 days prior to March 29, 2014; and

**WHEREAS**, on May 13, 2014, at 7:00 p.m. at the San Bruno Senior Center located at 1555 Crystal Springs Road, San Bruno, California, the City Council held a public hearing on the proposed rate increase; and

**WHEREAS**, at the public hearing, the City Council considered testimony and protests from all interested persons; and

**WHEREAS**, the City Council did not receive written protests against the rate increase from a majority of the customers or parcels served by Recology; and

**WHEREAS**, the City Council now desires to approve the proposed rate increase.

The City Council of the City of San Bruno does ordain as follows:

Section 1. The above-stated recitals are true and correct.

Section 2. By its Ordinance No. 1813, this Council previously approved comprehensive garbage and refuse rate. Ordinance No. 1813 is hereby rescinded and superseded.

Section 3. The following rates for the collection of garbage and refuse are hereby approved:

I. Residential (1-3 units) Monthly Rate

Weekly Refuse and Recycling Services including the green cart

Toter - 20 gallon	\$	21.03
Toter - 32 gallon	\$	27.12
Toter - 64 gallon	\$	54.24
Toter - 96 gallon	\$	81.36
Low Income 32 gallon	\$	20.35
Each additional 32 gallon	\$	27.12
Additional 96 gallon green waste	\$	8.21
Extra Bag (approximately 32 gallon) – per pick up	\$	12.74

II. Multi-Unit Residential (4+units)

Weekly Refuse and Recycling Services

Bins, Cans & Carts (4-99 units)	\$	27.12 /unit
Bins (100+ units)	\$	25.76 /unit
Bin Rental - 1 yard	\$	34.11
Bin Rental - 2 yard	\$	39.59

III. Commercial

Weekly Refuse and Recycling Services (once per week pick up on weekday)

	Regular	Organics
Toter - 32 gallon	\$ 34.47	\$ 25.86
Toter - 64 gallon	\$ 68.94	\$ 51.72
Toter - 96 gallon	\$ 103.41	\$ 77.58

*Saturday service will be charged at a rate of 1.5 times the regular weekday rate*

Regular Container Monthly Rates

<u>P/U per Week</u>	<u>1yd</u>	<u>2yd</u>	<u>3yd</u>	<u>4yd</u>	<u>6yd</u>
1 x per	\$144.69	\$289.25	\$403.07	\$496.32	\$682.87
2 x per	\$289.38	\$578.50	\$806.14	\$992.64	\$1,365.74
3 x per	\$434.07	\$867.75	\$1,209.21	\$1,488.96	\$2,048.61
4 x per	\$578.76	\$1,157.00	\$1,612.28	\$1,985.28	\$2,731.48
5 x per	\$723.45	\$1,446.25	\$2,015.35	\$2,481.60	\$3,414.35
Sat. p/u	\$217.02	\$433.87	\$604.61	\$744.48	\$1,024.30
Extra p/u	\$ 33.40	\$ 66.74	\$ 93.00	\$114.54	\$157.57
Bin Rental	\$34.11	\$39.59	\$43.19	\$46.34	\$49.77

Organics Container Monthly Rates

<u>P/U per Week</u>	<u>1yd</u>	<u>2yd</u>	<u>3yd</u>	<u>4yd</u>	<u>6yd</u>
1 x per	\$ 108.52	\$ 216.93	\$ 302.31	\$ 375.25	\$ 512.15
2 x per	\$ 217.04	\$ 433.86	\$ 604.62	\$ 744.50	\$1,024.30
3 x per	\$ 325.56	\$ 650.79	\$ 906.93	\$1,116.75	\$1,536.45
4 x per	\$ 434.08	\$ 867.72	\$1,209.24	\$1,489.00	\$2,048.60
5 x per	\$ 542.60	\$1,084.65	\$1,511.55	\$1,861.25	\$2,560.75
Sat. p/u	\$ 162.77	\$ 325.40	\$ 453.46	\$ 558.37	\$ 768.23
Extra p/u	\$25.05	\$50.04	\$69.75	\$85.91	\$ 118.17
Bin Rental	\$25.58	\$29.69	\$32.40	\$34.76	\$37.33

IV. Debris Boxes (delivery and pick up included)

4 yard mini - Per day	\$ 178.43
6 yard mini - Per day	\$ 225.40
7 yard debris - 1-5 business days	\$ 431.99
16 yard debris - 1-5 business days	\$ 478.91
20 yard debris - 1-5 business days	\$ 525.91
25 yard debris - 1-5 business days	\$ 657.35
25 yard debris - Recyclables only	\$ 375.63
30 yard debris - 1-5 business days	\$ 762.53
Debris Box Hold-overs - After 5 <sup>th</sup> Day	10% of rate/day
Compacted Garbage - Per yard	\$ 53.51

V. Special Disposal Services for Bulky Goods

Special disposal services of bulky goods shall be provided by Recology San Bruno at rates calculated by Recology depending upon size, weight and means of disposal of items. Recology San Bruno shall make available a list of standard rates for frequently disposed of bulky goods. Rates for special disposal services of bulky goods are subject to review and modification by the City Council.

VI. Inside Pull-Out Service

0 – 25 feet	\$	8.58
-------------	----	------

VII. Key/Lock Service

Each use of a key (including key, keypad, combination lock, automatic door opener, or any other entry mechanism) is required to open a lock or to enter or leave the premises, additional monthly charge of:

1 per week	\$	9.80
2 per week	\$	19.60
3 per week	\$	29.40
4 per week	\$	39.20
5 per week	\$	49.00
Saturday	\$	14.71

VIII. Excess Disposal/Overflowing Container Penalty

Service charge/penalty for excess disposal/overflowing container:

Per occurrence	\$	13.94
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Section 4. The City Council finds, pursuant to Title 14 of the California Code of Regulations, Section 15273, that this Ordinance is statutorily exempt from the requirements of the California Environmental Quality act (CEQA) in that it deals with the establishment of rates and fees.

Section 5. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council of the City of San Bruno hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or portions be declared invalid or unconstitutional.

Section 6. This Ordinance shall be published according to law.

Section 7. This Ordinance shall become effective 30 days after adoption and the rates will become effective for all bills generated after July 1, 2014. The rates set forth in Ordinance No. 1813 shall remain effective until that time.

ATTEST:

\_\_\_\_\_  
Jim Ruane, Mayor

\_\_\_\_\_  
Carol Bonner, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Marc Zafferano, City Attorney

--oOo--

I hereby certify that foregoing **Ordinance No.**  
was introduced at a regular meeting of the San Bruno City Council on  
May 13, 2014, and adopted by the San Bruno City Council at a regular meeting on  
May 27, 2014, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

\_\_\_\_\_  
Carol Bonner, City Clerk

ORDINANCE NO. \_\_\_\_\_

**ORDINANCE OF THE CITY OF SAN BRUNO  
ESTABLISHING GARBAGE AND REFUSE RATES**

**WHEREAS**, pursuant to Article XI, Section 7 of the California Constitution and Section 10.20.050 of the San Bruno Municipal Code, the City has granted Recology San Bruno ("Recology") an exclusive contract for the collection of garbage and rubbish within the city; and

**WHEREAS**, the City regulates the rates charged by Recology to San Bruno residents and businesses; and

**WHEREAS**, pursuant to Section 10.20.050(D) of the Municipal Code, the City has agreed to assist Recology with the billing and collection of such rates; and

**WHEREAS**, Recology had proposed to initiate a new organics program in San Bruno effective January 1, 2014 that would allow for food waste to be disposed into residents existing yard waste bin; and

**WHEREAS**, the proposed organics program requires a 8.96% rate increase to be phased in over the first year of the program with a 4.48% rate increase on January 1, 2014, a 2.24% rate increase on July 1, 2014, and a 2.24% rate increase on January 1, 2015; and

**WHEREAS**, Recology has requested approval of the final organics program rate increase of 2.24% effective January 1, 2015; and

**WHEREAS**, notice of a public hearing on that proposed rate increase was mailed to garbage and refuse customers no less than 45 days prior to March 29, 2014; and

**WHEREAS**, on May 13, 2014, at 7:00 p.m. at the San Bruno Senior Center located at 1555 Crystal Springs Road, San Bruno, California, the City Council held a public hearing on the proposed rate increase; and

**WHEREAS**, at the public hearing, the City Council considered testimony and protests from all interested persons; and

**WHEREAS**, the City Council did not receive written protests against the rate increase from a majority of the customers or parcels served by Recology; and

**WHEREAS**, the City Council now desires to approve the proposed rate increase.

The City Council of the City of San Bruno does ordain as follows:

Section 1. The above-stated recitals are true and correct.

Section 2. By its Ordinance No. 1813, this Council previously approved comprehensive garbage and refuse rate. Ordinance No. 1813 is hereby rescinded and superseded.

Section 3. The following rates for the collection of garbage and refuse are hereby approved:

I. Residential (1-3 units) Monthly Rate

Weekly Refuse and Recycling Services including the green cart

Toter - 20 gallon	\$	21.50
Toter - 32 gallon	\$	27.73
Toter - 64 gallon	\$	55.46
Toter - 96 gallon	\$	83.19
Low Income 32 gallon	\$	20.81
Each additional 32 gallon	\$	27.73
Additional 96 gallon green waste	\$	8.39
Extra Bag (approximately 32 gallon) – per pick up	\$	13.03

II. Multi-Unit Residential (4+units)

Weekly Refuse and Recycling Services

Bins, Cans & Carts (4-99 units)	\$	27.73 /unit
Bins (100+ units)	\$	26.34 /unit
Bin Rental - 1 yard	\$	34.87
Bin Rental - 2 yard	\$	40.48

III. Commercial

Weekly Refuse and Recycling Services (once per week pick up on weekday)

	Regular	Organics
Toter - 32 gallon	\$ 35.24	\$ 26.44
Toter - 64 gallon	\$ 70.48	\$ 52.88
Toter - 96 gallon	\$ 105.72	\$ 79.32

*Saturday service will be charged at a rate of 1.5 times the regular weekday rate*

Regular Container Monthly Rates

<u>P/U per Week</u>	<u>1yd</u>	<u>2yd</u>	<u>3yd</u>	<u>4yd</u>	<u>6yd</u>
1 x per	\$ 147.93	\$ 295.73	\$ 412.10	\$ 507.44	\$ 698.17
2 x per	\$ 295.86	\$ 591.46	\$ 824.20	\$1,014.88	\$1,396.34
3 x per	\$ 443.79	\$ 887.19	\$1,236.30	\$1,522.32	\$2,094.51
4 x per	\$ 591.72	\$1,182.92	\$1,648.40	\$2,029.76	\$2,792.68
5 x per	\$ 739.65	\$1,478.65	\$2,060.50	\$2,537.20	\$3,490.85
Sat. p/u	\$ 221.88	\$ 443.59	\$ 618.15	\$ 761.16	\$1,047.24
Extra p/u	\$34.15	\$68.23	\$95.08	\$ 117.11	\$ 161.10
Bin Rental	\$34.87	\$40.48	\$44.16	\$47.38	\$50.88

Organics Container Monthly Rates

<u>P/U per Week</u>	<u>1yd</u>	<u>2yd</u>	<u>3yd</u>	<u>4yd</u>	<u>6yd</u>
1 x per	\$ 110.95	\$ 221.79	\$ 309.08	\$ 380.59	\$ 523.62
2 x per	\$ 221.90	\$ 443.58	\$ 618.16	\$ 761.18	\$1,047.24
3 x per	\$ 332.85	\$ 665.37	\$ 927.24	\$1,141.77	\$1,570.86
4 x per	\$ 443.80	\$ 887.16	\$1,236.32	\$1,522.36	\$2,094.48
5 x per	\$ 554.75	\$1,108.95	\$1,545.40	\$1,902.95	\$2,618.10
Sat. p/u	\$ 166.42	\$ 332.69	\$ 463.62	\$ 570.88	\$ 785.44
Extra p/u	\$25.61	\$51.16	\$71.31	\$87.83	\$ 120.82
Bin Rental	\$26.15	\$30.36	\$33.13	\$35.54	\$38.17

IV. Debris Boxes (delivery and pick up included)

4 yard mini - Per day	\$ 182.43
6 yard mini - Per day	\$ 230.45
7 yard debris - 1-5 business days	\$ 441.67
16 yard debris - 1-5 business days	\$ 489.64
20 yard debris - 1-5 business days	\$ 537.69
25 yard debris - 1-5 business days	\$ 672.07
25 yard debris - Recyclables only	\$ 384.04
30 yard debris - 1-5 business days	\$ 779.61
Debris Box Hold-overs - After 5 <sup>th</sup> Day	10% of rate/day
Compacted Garbage - Per yard	\$ 54.71

V. Special Disposal Services for Bulky Goods

Special disposal services of bulky goods shall be provided by Recology San Bruno at rates calculated by Recology depending upon size, weight and means of disposal of items. Recology San Bruno shall make available a list of standard rates for frequently disposed of bulky goods. Rates for special disposal services of bulky goods are subject to review and modification by the City Council.

VI. Inside Pull-Out Service

0 – 25 feet	\$	8.77
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VII. Key/Lock Service

Each use of a key (including key, keypad, combination lock, automatic door opener, or any other entry mechanism) is required to open a lock or to enter or leave the premises, additional monthly charge of:

1 per week	\$	10.02
2 per week	\$	20.04
3 per week	\$	30.06
4 per week	\$	40.08
5 per week	\$	50.10
Saturday	\$	15.04

VIII. Excess Disposal/Overflowing Container Penalty

Service charge/penalty for excess disposal/overflowing container:

Per occurrence	\$	14.25
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Section 4. The City Council finds, pursuant to Title 14 of the California Code of Regulations, Section 15273, that this Ordinance is statutorily exempt from the requirements of the California Environmental Quality act (CEQA) in that it deals with the establishment of rates and fees.

Section 5. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council of the City of San Bruno hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or portions be declared invalid or unconstitutional.

Section 6. This Ordinance shall be published according to law.

Section 7. This Ordinance shall become effective 30 days after adoption and the rates will become effective for all bills generated after January 1, 2015. The rates set forth in Ordinance No. 1813 shall remain effective until that time.

ATTEST:

\_\_\_\_\_  
Jim Ruane, Mayor

\_\_\_\_\_  
Carol Bonner, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Marc Zafferano, City Attorney

--oOo--

I hereby certify that foregoing **Ordinance No.**  
was introduced at a regular meeting of the San Bruno City Council on  
May 13, 2014, and adopted by the San Bruno City Council at a regular meeting on  
May 27, 2014, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

\_\_\_\_\_  
Carol Bonner, City Clerk

**RESOLUTION NO. 2014 – XX**

**RESOLUTION TEMPORARILY CLOSING CERTAIN STREETS IN CONNECTION WITH THE 74<sup>th</sup> ANNUAL POSY PARADE ON JUNE 1, 2014 AND AUTHORIZING USE OF CITY PARK BALL FIELDS AND POLICE DEPARTMENT ASSISTANCE WITH TRAFFIC CONTROL**

**WHEREAS**, the 74<sup>th</sup> Annual Posy Parade will be held on Sunday June 1, 2014 in the City of San Bruno between the approximate hours of 12:00 noon and 4:00 p.m., between the intersection of Kains Avenue and San Mateo Avenue and City Park; and

**WHEREAS**, the San Bruno City Council finds and declares, pursuant to California Vehicle Code Section 21101, that the closing of certain streets in connection with such parade is necessary for the safety and protection of persons who are to use certain portions of such streets during such temporary closing;

**NOW, THEREFORE, RESOLVED** by the San Bruno City Council that the following streets or portions thereof shall be closed to vehicular traffic, except as to those units participating in such parade, on June 1, 2014 between the hours of 12:00 noon and 4:00 p.m., except under such circumstances in which the Chief of Police or his designated representative(s) or authorized personnel find that vehicular traffic may use such streets or portions thereof without interfering with the safety or functioning of the units participating in such parade.

1. Kains Avenue between El Camino Real/San Mateo Avenue
2. San Mateo Avenue between El Camino Real/Kains Avenue
3. Angus Avenue between El Camino Real/San Mateo Avenue
4. Sylvan Avenue between El Camino Real/San Mateo Avenue
5. Jenevein Avenue between El Camino Real/San Mateo Avenue
6. Crystal Springs Road between El Camino Real/City Park entrance
7. El Camino Real between San Mateo Avenue/Crystal Springs Road

---oOo---

I hereby certify that foregoing **Resolution No. 2014 - XX** was introduced and adopted by the San Bruno City Council at a regular meeting on May 27, 2014 by the following vote following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

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Carol Bonner, City Clerk

T.C.



## City Council Agenda Item Staff Report

CITY OF SAN BRUNO

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**DATE:** May 27, 2014

**TO:** Honorable Mayor and City Council Members

**FROM:** Kerry Burns, Interim Community Services Director

**SUBJECT:** Adopt Resolution Confirming the City Council Action Authorizing the City Manager to Execute a Successor Joint Use Agreement between the City of San Bruno and the San Bruno Park School District

### **BACKGROUND:**

Through a Joint Use Agreement, the City of San Bruno (City) and San Bruno Park School District (School District) memorialize the organizations' collective understanding of the City's maintenance of the District's fields at Belle Air Elementary and Parkside Middle Schools, the use of District facilities by the City and delivery of programs by the City at District facilities for the benefit of the residents of San Bruno and those who reside within the geographical boundaries of the School District. In spring 2013, the School District modified its policy and began charging non-profits and the City for use of School District facilities for non-school related activities. As a result of the School District's change in policy, for the past several months, staff has been negotiating the terms of the successor Joint Use Agreement.

This proposed Joint Use Agreement and staff report recommending approval was presented to the City Council at its Regular Meeting on May 13, 2014. As a result of the City Council's review of the proposed Agreement and deliberations, the City Council voted unanimously to approve the Agreement. The report did not include the resolution memorializing this City Council action. This resolution is now provided via this staff report.

### **DISCUSSION:**

The proposed successor Joint Use Agreement uses as its foundation many of the terms and conditions memorialized in the December 2011 Joint Use Agreement.

New provisions included in the proposed successor agreement include the following:

- 3-year term from May 14, 2014 to May 13, 2017, with an Evergreen clause which includes an automatic renewal every three years unless terminated by either party;
- Per the School District's Use of Facilities Policies and Regulations, payment by the City to the School District for use of District indoor facilities and fields for delivery of the City's After School Adventures Program and Middle School Sports Program (volleyball, basketball, flag football and cross country). The District's After School Education and Safety (ASES) program which is delivered by the City shall be exempt from the facility fee;

*J.d.*

**Honorable Mayor and Members of the City Council**

**May 27, 2014**

**Page 2**

- Payment by the District to the City for the City's staff and supply cost associated with the delivery of Basic Mowing and Irrigation Maintenance Service at Belle Air Elementary and Parkside Middle Schools. Basic Mowing Service includes: cutting and edging the grass once per week, weather conditions permitting, fertilizing, aerating, gopher control, weed control, and trash removal. Irrigation Maintenance Service includes: maintenance of irrigation heads, controllers, underground irrigation lines, and wiring and replacing parts, as needed;
- Annual increase to City and School District fees based on the Consumer Price Index for all Urban Consumers (San Francisco-Oakland-San Jose);
- At the end of each Evergreen term, the City shall recalculate its Basic Mowing and Irrigation Maintenance Services costs and the School District shall recalculate its District Use of Facilities Fee. This new cost shall become the fees for the first year of the new three-year Agreement. An increase of 15% or less shall not require approval by the respective governing bodies;

**FISCAL IMPACT:**

As a result of the proposed Joint Use Agreement, the City will be required to pay \$43,400 in new program expenses to the School District to deliver the After School Adventures and Middle School Sports Programs. The City Council may wish to recover all or some of these new costs when it considers the Master Fee Schedule in June.

Under the existing Joint Use Agreement, the School District annually pays the City \$12,110 for maintenance of the Belle Air Elementary and Parkside Middle School fields. Beginning on July 1, 2014, the School District will begin to reimburse the City for the labor and supply costs it incurs for the School Districts pro rata share of the benefit of this maintenance, or \$36,300 annually. The difference between these two rates, or \$24,190, represents newly recovered City costs.

**RECOMMENDATION:**

Adopt a resolution confirming the City Council action authorizing the City Manager to execute a successor Joint Use Agreement between the City of San Bruno and the San Bruno Park School District.

**ATTACHMENTS:**

1. Resolution

**DATE PREPARED:**

May 15, 2014

**REVIEWED:**

CM \_\_\_\_\_

RESOLUTION NO. 2014-\_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A  
SUCCESSOR JOINT USE AGREEMENT BETWEEN THE CITY OF SAN BRUNO  
AND THE SAN BRUNO PARK SCHOOL DISTRICT**

**WHEREAS**, City and District mutually agree that the provision of adequately maintained recreational facilities and recreation programs are beneficial to the residents of the City and to those who reside within the geographical boundaries of the District; and,

**WHEREAS**, District and City each own certain indoor and outdoor facilities, such as athletic fields, play areas, community rooms, gymnasiums, classrooms and other facilities (hereinafter, collectively referred to as "Facilities") which are suitable for District and City recreational programs and community uses; and,

**WHEREAS**, City and District have a well-established history of working together to ensure their respective Facilities are available and utilized for the common good and for the enhanced benefit of the community; and,

**WHEREAS**, City and the District have, in the past, agreed to arrangements relating to the joint use and maintenance of the Facilities, as well as relating to the sharing and allocation of costs for Facilities maintenance. Most recently, City and the District entered into a Joint Use Agreement dated December 15, 2011 and amended on February 6, 2014, and the parties have been operating under the terms and conditions of such Joint Use Agreement; and,

**WHEREAS**, sections 10900 *et seq.* of the Education Code authorize cities and school districts to maintain and operate joint use playgrounds and outdoor playing fields in order to reduce capital and operational costs to both governmental jurisdictions and provide recreational areas for the community as a whole; and,

**WHEREAS**, City and the District wish to enter into this Agreement to update the Joint Use Agreement referenced above and provide for the joint use of their respective Facilities and set forth their respective obligations with respect to Facilities maintenance; and,

**WHEREAS**, this successor Joint Use Agreement is for a three-year term through May 13, 2017 with an Evergreen clause which includes an automatic renewal every three years unless terminated by either the City or School District; and,

**WHEREAS**, City shall pay the School District \$43,400 in the first year of the joint use agreement for use of the School District's indoor facilities and fields for the delivery of the City's After School Adventures and Middle School Sports Program; and,

**WHEREAS**, the School District shall pay the City \$36,300 in the first year of the agreement for its total hours of utilization of the fields and the City's staff and supply costs associated with the turf and irrigation maintenance at Belle Air Elementary and Parkside Middle Schools; and,

**WHEREAS**, annual increases to these fees shall be based on the Consumer Price Index; and,

**WHEREAS**, at the end of each Evergreen term, the City and School District shall work collaboratively to update their actual costs which shall be included in the first year of the new agreement; and,

**WHEREAS**, the School District shall provide the City with confirmation that sports groups have satisfied their financial responsibility to the School District for use of the Facilities as a prerequisite for the City's confirmation of their reservation on the City's Master Calendar; and,

**WHEREAS**, at its Regular Meeting on May 13, 2014 the City Council received a staff report on the proposed Joint Use Agreement and unanimously approved the Agreement.

**NOW, THEREFORE, BE IT RESOLVED** that the San Bruno City Council hereby confirms its action authorizing the City Manager to execute a successor Joint Use Agreement between the City of San Bruno and the San Bruno Park School District.

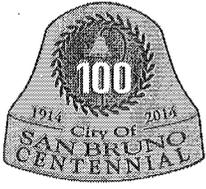
Dated: May 27, 2014

ATTEST:

\_\_\_\_\_  
Carol Bonner, City Clerk

I, Carol Bonner, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 27<sup>th</sup> day of May, 2014 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____



**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

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**DATE:** May 27, 2014

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Mark Ladas, Fire Chief  
Neil Telford, Police Chief

**SUBJECT:** Receive Report on Education and Enforcement Activities for the  
2014 Fireworks Season

**BACKGROUND:**

The purpose of this report is to update the City Council on the planning activities by the Fire and Police Departments for the 2014 fireworks season and to seek the City Council's approval of the proposed education and enforcement program. The report includes recommendations from both the Fire Chief and Police Chief for education and enforcement activities surrounding the July 4, 2014 holiday.

**DISCUSSION:**

In previous years, the City Council has directed staff to raise community awareness of the risks involved with fireworks use, and to strictly enforce violations of illegal use. The demand placed on Fire and Police resources typically increases not only on the holiday, but also in the preceding weeks.

This year, California is facing a drought emergency of historic proportion. This is an unprecedented situation, and the dryer the vegetation becomes, the higher the risk that it will ignite. The predicted high temperatures, in combination with low humidity, will increase the need to practice safe and responsible firework practices.

Staff is proposing an education and enforcement campaign for 2014 that is similar to the program implemented in recent years. Since the education and enforcement efforts began eight years ago, both departments have noted a steady decline in the number of calls for service from the years prior to the campaign. The goal of this campaign will again focus on preventing the unlawful use of fireworks and enforcing laws related to dangerous fireworks.

The Fire Department will take the lead in educational outreach efforts. Public education

*M.B.*

messages will be provided in the summer edition of Focus, on Cable TV during the month of June and through letters distributed to all elementary school students prior to end of the school year. There will also be a mandatory meeting in June, with the fireworks industry and community organizations that are requesting a permit to sell Safe and Sane fireworks in San Bruno. This meeting is conducted to review the regulations, safety requirements and timelines related to the sale of fireworks. The meeting will be hosted by the Fire and Police Departments.

The Police Department will encourage residents to report locations where illegal fireworks are used. The Police Department will also make contact with residents in neighborhoods where chronic use has occurred, and inform residents that violations will be strictly enforced. All Department personnel will be required to work July 4, 2014 with the exception of those on a scheduled 40-hour vacation.

The Police Department is again proposing to utilize all available staffing in order to deploy enforcement teams for violations of illegal firework activity during peak times of use. In previous years, the Department has sought assistance from allied agencies to increase the number of personnel dedicated to enforcement. The number of officers available to assist has decreased in recent years, due to the holiday creating a demand for all jurisdictions. In order to have a sufficient number of officers available for the enforcement plan, the Department is seeking assistance from two jurisdictions this year. The overall number of Officers will also increase this year as the holiday falls on a three day weekend. The Department is also planning to deploy enforcement on the days leading up to, and following the Fourth of July holiday.

**FISCAL IMPACT:**

The estimated costs for the Public Education campaign for 2014 are \$5,000. Estimated staffing costs are as follows:

Fire Department, additional operations	\$16,000
Police Department, enforcement campaign	\$45,200
Public Services, aftermath cleanup	\$1,600

The total costs estimated for the education and enforcement campaign is \$67,800, all of which is reimbursed by assessments charged to those organizations permitted for the sale of Safe and Sane fireworks.

**ALTERNATIVES:**

1. Decrease the staff time dedicated to the education and enforcement campaign. This could lead to an increase use in illegal fireworks and limit staff's ability to respond to such complaints.

2. Increase efforts beyond the current proposal. Additional resources would be needed from outside agencies, and availability may be marginal due to the holiday creating a demand in all jurisdictions.

**RECOMMENDATION:**

Receive report on education and enforcement activities for the 2014 fireworks season.

**DISTRIBUTION:**

None

**ATTACHMENTS:**

1. 2014 Fireworks Season Planning Document

**DATE PREPARED:**

May 12, 2014

**REVIEWED BY:**

\_\_\_\_\_ CM



2014 Fireworks Season  
Planning Document

**PUBLIC EDUCATION PROGRAM**

- Article in the summer edition of Focus Newsletter distributed to all households in June **(\$1,250)**.
- Community Meeting in June with Fireworks Industry and Community Organizations **(\$250)**.
- Distribution of Publications and Posters throughout community **(\$500)**
- Public Service Announcements to be run on CATV beginning the last week of June leading up to the 4<sup>th</sup> of July **(\$3,000)**.
- Police Department to contact locations identified as significant problems in past years (Included as part of enforcement plan).

**Public Education Program estimated costs for 2014 are approximately \$5,000**

**FIRE DEPARTMENT ADDITIONAL OPERATIONS**

- Additional Command and Suppression Staff for July 4<sup>th</sup> **\$ 6,000**
- Additional Command and Suppression Staff  
dependent on weather and activities July 1<sup>st</sup> – 3<sup>rd</sup> **\$10,000**

The Fire Department will staff one additional engine company with three personnel on July 4<sup>th</sup>. All command staff personnel will also be on duty. Costs for July 1-3 show full staffing costs at Station 51.

**Fire Dept. Operations estimated costs for 2014: \$16,000**

**PUBLIC WORKS CLEANUP COSTS**

- Cleanup costs for post 4<sup>th</sup> of July **\$1,600**

Location: 555 El Camino Real  
Mailing: 567 El Camino Real, San Bruno, CA 94066-4299  
Voice: (650) 616-7096 • Fax: (650) 873-2732  
<http://sanbruno.ca.gov>

**POLICE DEPARTMENT ENFORCEMENT PROGRAM**

- Police personnel costs for extra patrols July 2<sup>nd</sup> , 3<sup>rd</sup> & 5<sup>th</sup> \$ 3,700
- Police personnel costs for July 4<sup>th</sup> \$28,000
- Additional officers from allied agencies \$13,500

The police department's enforcement plan for July 4, 2014 consists of stepped up patrols dedicated to the strict enforcement of all laws related to the use, possession, and sales of illegal fireworks.

**Police Dept. Enforcement Program estimated costs for 2014: \$45,200**

**2014 FIREWORKS SEASON ESTIMATED CITY COSTS**

**Estimated Costs are: \$67,800**



**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

**DATE:** May 27, 2014

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Harry Burrowes, Project Manager – Crestmoor Reconstruction Project

**SUBJECT:** Adopt Resolutions Authorizing the City Manager to Execute Contracts for Professional Services for the Crestmoor Neighborhood Reconstruction Project;

- Resolution Approving a Contract Amendment with BKF Engineers, Inc. for Civil Engineering Services for Phase IV of the Crestmoor Reconstruction Project and Increasing the Contract Amount by \$314,500
- Resolution Approving a Contract with MIG, Inc. in an Amount Not to Exceed of \$84,600 for Landscape Architecture and Facilitation Services for the Earl/Glenview Park and Crestmoor Canyon Replanting
- Resolution Approving a Contract with Power Systems Design in an Amount Not to Exceed of \$68,200 to Provide Electrical Engineering Services for the New Streetlight System within the Crestmoor Neighborhood

**BACKGROUND:**

The reconstruction and replacement of the infrastructure in the Crestmoor neighborhood not only includes the efforts of construction contractors, but also requires the involvement of engineering design, management, and other professionals. The neighborhood reconstruction is a multi-year effort and as the project has progressed and advanced, the scope of work has evolved as well. Many of the aspects of the project that were originally envisioned have been altered to either minimize the impacts to the community or to incorporate new phases of work not originally anticipated. Additionally, the City has received considerable community input at public meetings, via emails, and website that have resulted in project changes as well. This evolution of the project has periodically necessitated the amendment and/or engagement of new professional service contracts to complete the work.

The purpose of this item is to provide the City Council with an update of the reconstruction projects and a preview of the additional projects and timelines currently planned.

*10.c.*

**DISCUSSION:**

The Crestmoor neighborhood infrastructure reconstruction project is still ongoing. The current construction project (Phase III Utility Reconstruction) is nearing its completion in the next 6-8 weeks. This project involves the completion of the replacement and repair of the underground utilities (sewer, water, storm drain) in the entire Crestmoor neighborhood. The next major phase of work will be the upper sanitary sewer lateral replacement project followed by the Phase IV surface improvements that will complete the rebuilding of the streets, sidewalks, and streetlight system in the neighborhood. The reconstruction of the Glenview/Earl Park and the rebuilding of homes on the vacant lots will also occur simultaneously with the remaining projects. A schedule for the remaining is shown below:

Crestmoor Reconstruction Schedule Projects	2014			2015				2016			
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Phase III Utility Replacement Project	■	■									
Upper Sanitary Sewer Lateral Rplacement			■	■	■						
Phase IV - Surface Improvements					■	■	■	■			
Glenview/Earl Park & Canyon Replanting						■	■	■			
Vacant Lot Home Reconstruction			■	■	■						
Additional Area Projects (Tentative)						■	■	■	■	■	■

Originally, construction of the surface improvements (Phase IV) was scheduled to occur concurrent with the utility replacement projects. However, this was reconsidered given the extent of utility reconstruction that ultimately needed to be performed and the requirement to redesign the street and sidewalk improvements to meet current ADA standards. In order to facilitate the project delivery, the utility reconstruction work was separated out as a stand-alone package (Phase III). This avoided a delay in the utility construction while the street/sidewalk design was being evaluated.

Given the changes to the project scope and phasing to date, amendments or new contracts with several design professionals are necessary to complete the work currently contemplated. The following is a summary of the details of each of these contracts and staff's recommendation:

BKF Engineers, Inc.

On June 14, 2011, the City Council approved a contract with BKF Engineers in the amount of \$298,516 to perform design services related to the reconstruction of certain infrastructure that was damaged in the PG&E gas pipeline explosion and fire. This design contract specifically contemplated the area that was immediately impacted by the explosion and fire with the expectation to further refine the project area as part as the scope of the project. Subsequent to this, the City Council, on December 13, 2011, confirmed the scope of the reconstruction to the entire neighborhood. This resulted in an amendment to BKF's contract increasing the contract amount to a total of \$704,616. The additional scope contemplated

the reconstruction and replacement of the infrastructure in the entire neighborhood to occur in three phases.

As a result of splitting out the construction into additional phases and an expansion of the scope of the proposed streetscape improvements and park reconstruction from what was considered at the time of the first contract amendment, a second contract amendment is required to complete the design and prepare construction bid packages for the remaining work. Specifically, the contract amendment is required to perform the following:

- Completion of the design of the surface improvements to reflect a redesign of the street section and sidewalks to meet current Americans with Disabilities (ADA) standards. The driveway aprons and corresponding sidewalk crossings do not meet current ADA standards. The City cannot reconstruct back to existing conditions and meet the current standard. Thus a deviation from the City's standard design is required and the new design will accomplish this.
- Preparation of an additional complete bid package (plans, specifications, bid proposal and engineer's estimate) for the Phase IV Surface Improvements project. This task was not anticipated as the work was originally included as part of Phase III.
- An expansion of the footprint of the Glenview/Earl Park to potentially incorporate one or more of the upper lots on Claremont will require additional engineering and surveying work as part of the conceptual design.
- Additional construction support and surveying services during the Phase IV and Park projects not originally anticipated.

In order to perform these services and complete the reconstruction projects currently approved by the City Council, a second contract amendment in an amount not to exceed \$304,500 is recommended. No further amendments to BKF's contract in the future are currently anticipated.

#### MIG, Inc.

The City has utilized the services of Moore Iacofano Goltsman, Inc. (MIG), a multi-disciplinary firm specializing in planning, communication, landscape design, and technology, for three separate tasks as part of the neighborhood reconstruction project. These are the design, hosting and support of the Rebuild Crestmoor website, as a landscape architecture sub-consultant to BKF in the preparation of conceptual streetscape schematics and options, and preparation of preliminary planting plans for the upper portion of Crestmoor Canyon.

Immediately after the September 9, 2010 gas pipeline explosion and fire, the City made a commitment to fully rebuild the Crestmoor neighborhood including replacing the Glenview Earl Park. The City, through the purchase of several lots that will not be rebuilt with homes, has a unique opportunity to construct a larger replacement than the previous "tot" lot park at the upper Crestmoor Canyon. However, there are many differing viewpoints as to the extent of a new reconstructed park in the neighborhood. Questions include whether the park should include active and passive use, should any type of memorial to the victims be incorporated, how large should the park be, and numerous other issues. In order to help with the "visioning" process of what the park should be as well as to better assist in garnering and managing the public input process, staff recommends that the City engage a

consultant to facilitate the dialogue with the community. MIG has provided a proposal to the City to:

- Assist with the facilitation and recording of neighborhood meetings to gather public input and develop a consensus vision of the park
- Prepare a constraints and opportunities analysis of the potential park
- Prepare concept options and conceptual plans
- Refine and present these options based upon community feedback
- Develop a final park schematic design for presentation to the City Council

The result of this visioning process will be to have a schematic design that can then be incorporated into a set of construction drawings for bidding. The selection of the consultant to perform the final design and bid package preparation for construction will occur upon the completion of the park schematic design stage.

An additional aspect of the current proposed contract with MIG is to prepare the final Crestmoor Canyon replanting plans for the upper portion of the canyon. MIG previously prepared preliminary design, planting quantities, and cost estimates for this work. By completing the design of the canyon replanting now, the City will have the option of having this work completed in advance of the park construction or alternately can incorporate it as part of that work. Some of the feedback received from the community indicates that completing the canyon replanting and removing the chain link fence along Glenview Drive, even in advance of the park reconstruction, is desired.

It is recommended that a contract be entered into with MIG to perform the work described above for a not to exceed amount of \$84,600.

#### Power Systems Design

On October 11, 2012, the City Council approved a contract for \$66,500 with Power Systems Design (PSD) to provide electrical engineering services and perform a study to evaluate the feasibility of undergrounding the existing overhead utilities within the Crestmoor neighborhood. Upon completion an impacts analysis, constraints review, construction estimates and a cost/benefit matrix, the potential undergrounding was deemed infeasible. Additionally, this contract also included an analysis of the existing streetlight system, preliminary electrical circuit design, and photometric analyses for numerous potential streetlight replacement systems.

Final design of the streetlight replacement for the neighborhood is now required. PSD has prepared a proposal to provide final design services for the streetlight replacement in the neighborhood. This will include performing a final light intensity (photometric) study based upon LED lamps consistent with the latest City guidelines; preparation of construction plans, specifications, and cost estimates; streetlight conduit layout; electrical structure locations; PG&E coordination and preparation of required service application on behalf of the City; coordination with BKF for incorporation of plans into civil bid package; and meetings with City staff and design team members.

PSD's proposal to perform this scope of work is \$68,200 and staff recommends that PSD be retained to commence this design and plan preparation to be incorporated into the Phase IV Surface Improvements bid package.

### Project Status Update

Over the past several months, several community meetings have been held at which numerous questions, concerns, and feedback from the public regarding the reconstruction project were raised. Staff provides the following update on several of these below:

Temporary Neighborhood Paving – A contract change order has been issued to JMB construction to provide a fiber asphalt emulsion overlay within the entire neighborhood. This work, a newer cost saving technology, will provide a temporary smoother driving surface until the final pavement reconstruction will occur with the Phase IV improvements in 2015. This work is expected to occur in the next 6-8 weeks.

Sanitary Sewer Lateral Program – The final guidelines for the upper lateral replacement program have been distributed the neighborhood. These include owners who have either previously replaced or plan on replacing their laterals in the future. Owner who have elected the City to perform the work will have their laterals replaced later this year when the City upper lateral replacement project is let for construction.

Future Additional Crestmoor Area Projects – On April 22, 2014, the City Council directed staff to proceed with performing preliminary data gathering and analysis for several projects for future consideration. These include the potential replacement of Fire Station No. 52, and Crestmoor Canyon fire safety, trail, and slope repairs. As a separate item, staff will bring forth consultant contracts to begin the process of data gathering to further refine the feasibility and costs of these proposed projects.

### **FISCAL IMPACT:**

The costs for the professional services that are described above would be covered through the City's Trust Agreement which was negotiated with the City and PG&E.

### **ALTERNATIVES:**

1. Do not authorize a contract amendment for BKF and seek proposals from other firms to perform this work. The downside of this would be that it would require extra staff time and effort to perform the selection process and familiarize a new firm with the details of the project thereby likely increasing costs, reducing efficiency, and extending the timeline.
2. Do not authorize the City Manager to execute a contract with MIG, Inc., and seek proposals from other firms to provide this work. This would delay the commencement of the park visioning process and impact the flexibility of the City to bid the canyon replanting work in advance of the park construction.
3. Do not authorize the City Manager to execute a contract with Power System Design for the design of the streetlight system. Seek proposals from other firms to perform this

work. This would likely delay this aspect of the project and postpone the bidding of the Phase IV surface improvements project.

**RECOMMENDATION:**

Adopt Resolutions Authorizing the City Manager to Execute Contracts for Professional Services for the Crestmoor Neighborhood Reconstruction Project;

- Resolution Approving a Contract Amendment with BKF Engineers, Inc. for Civil Engineering Services for Phase IV of the Crestmoor Reconstruction Project and Increasing the Contract Amount by \$314,500
- Resolution Approving a Contract with MIG, Inc. for an Amount Not to Exceed of \$84,600 for Landscape Architecture and Facilitation Services for the Earl/Glenview Park and Crestmoor Canyon Replanting
- Resolution Approving a Contract with Power Systems Design for an Amount Not to Exceed of \$68,200 to Provide Electrical Engineering Services for the New Streetlight System within the Crestmoor Neighborhood

**DISTRIBUTION:**

None

**ATTACHMENTS:**

1. Resolutions

**DATE PREPARED:**

May 20, 2014

**REVIEWED BY:**

\_\_\_\_\_ CM

**RESOLUTION NO. 2014-\_\_\_**

**AMENDING THE CONTRACT WITH BKF ENGINEERS, INC. FOR CIVIL  
ENGINEERING SERVICES FOR PHASE IV OF THE CRESTMOOR  
RECONSTRUCTION PROJECT AND INCREASING THE CONTRACT AMOUNT BY  
\$314,500**

**WHEREAS**, the September 9, 2010 Glenview Fire, caused significant damage to the public infrastructure in the Crestmoor (Glenview) neighborhood; and

**WHEREAS**, the City selected BKF Engineers, Inc. to perform civil engineering design services related to the reconstruction of infrastructure within the fire-damaged portion of the Crestmoor (Glenview) neighborhood and entered into a contract on June 14, 2011 in the amount of \$298,516 to perform such work; and

**WHEREAS**, Amendment No. 1 to BKF's contract to perform civil design work for an expanded project to replace infrastructure within the entire neighborhood was approved by the City on January 24, 2012 increasing the total contract amount to \$704,616; and

**WHEREAS**, the City has added additional phasing and scope to the Crestmoor Reconstruction Project including the preparation of new Phase IV construction documents as well as base plans for the Glenview/Earl Park; and

**WHEREAS**, additional design and plan preparation costs be incurred in the preparation of these additional construction documents; and

**WHEREAS**, the City has negotiated a contract amendment with BKF Engineers, Inc. in the amount of \$314,500 to perform this additional work scope; and

**WHEREAS**, the cost of this work will be paid for by the Trust Agreement established between the City and PG&E, and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby authorizes City Manager to execute an Amendment to the Contract with BKF Engineers, Inc. for Design Engineering Services Related to the Crestmoor (Glenview) Neighborhood Reconstruction and Increase the Contract Amount by \$314,500

**RESOLUTION NO. 2014-\_\_\_**

**APPROVING A CONTRACT WITH MIG, INC. FOR AN AMOUNT NOT TO EXCEED OF \$84,600 FOR LANDSCAPE ARCHITECTURE AND FACILITATION SERVICES FOR THE GLENVIEW/EARL PARK AND CRESTMOOR CANYON REPLANTING**

**WHEREAS**, the September 9, 2010 Glenview Fire, caused significant damage to the public infrastructure including the Glenview/Earl Park in the Crestmoor (Glenview) neighborhood; and

**WHEREAS**, the City has committed to fully rebuild the Glenview/Earl Park as part of the Crestmoor Reconstruction Project; and

**WHEREAS**, the City wishes to replace and replant the vegetation within the upper Crestmoor Canyon to integrate with the reconstructed park; and

**WHEREAS**, through the purchase of several of the vacant lots that will not be rebuilt the City has a unique opportunity to construct a larger expanded replacement park; and

**WHEREAS**, there exist many diverse viewpoints within the community regarding the extent and components of a replacement park; and

**WHEREAS**, the City desires the services of a facilitator to help the neighborhood reach a vision for the park and develop a final park schematic design as well as prepare final Crestmoor Canyon replanting plans; and

**WHEREAS**, the City has negotiated a contract with MIG, Inc. in the amount of \$84,600 to perform these services; and

**WHEREAS**, the cost of this work will be paid for by the Trust Agreement established between the City and PG&E, and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby authorizes City Manager to execute a Contract with MIG, Inc. for an amount not to exceed of \$84,600 for Landscape Architecture and Facilitation Services for the Glenview /Earl Park and Crestmoor Canyon Replanting

**RESOLUTION NO. 2014-\_\_\_**

**AUTHORIZING CITY MANAGER TO EXECUTE A CONTRACT WITH POWER SYSTEMS DESIGN FOR AN AMOUNT NOT TO EXCEED OF \$68,200 TO PROVIDE ELECTRICAL ENGINEERING SERVICES FOR THE NEW STREETLIGHT SYSTEM WITHIN THE CRESTMOOR NEIGHBORHOOD**

**WHEREAS**, the September 9, 2010 Glenview fire caused significant damage to the public infrastructure in the Crestmoor (Glenview) neighborhood; and

**WHEREAS**, an evaluation of the extent of the infrastructure that is required to be reconstructed includes replacement of electrical circuitry and installation of a new streetlight system; and

**WHEREAS**, the replacement of the electrical circuitry and streetlight system has is part of the previously approved scope of the Crestmoor Neighborhood Reconstruction Project; and

**WHEREAS**, the City previously engaged the services of Power Systems Design to perform preliminary streetlight photometric analysis and design and desires to now proceed with the final design and construction documents for this work; and

**WHEREAS**, the City sought a proposal and has negotiated a contract with Power Systems Design to perform the work; and

**WHEREAS**, Power Systems Design has the knowledge, experience, and appropriate licenses to perform the work; and

**WHEREAS**, the cost for the electrical engineering and streetlight design services to be performed by Power systems Design will not exceed \$68,200; and

**WHEREAS**, the cost of this contract will be paid for by the Trust Agreement established between the City and PG&E, and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby authorizes City Manager to execute a contract with Power Systems Design for an amount not to exceed of \$68,200 to provide electrical engineering services for the New Streetlight System within the Crestmoor Neighborhood.



**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

**DATE:** May 27, 2014

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Harry Burrowes, Project Manager – Crestmoor Reconstruction Project

**SUBJECT:** Adopt Resolutions Authorizing the City Manager to Execute Contracts for Professional Services for Additional Projects in the Crestmoor Area;

- Resolution Approving a Contract with MIG, Inc. for a Not to Exceed Amount of \$48,500 for Planning and Biological Assessment Services for Crestmoor Canyon
- Resolution Approving a Contract with Langan Treadwell Rollo for a Not to Exceed Amount of \$157,500 for Geotechnical Investigations and Engineering for the Crestmoor Canyon Slope Repairs and Fire Station No. 52 Reconstruction
- Resolution Approving a Contract with Wilsey & Ham for a Not to Exceed Amount of \$56,800 to Provide Expanded Base Mapping and Topographic Surveying within Crestmoor Canyon

**BACKGROUND:**

On both March 11, 2014, and April 9, 2014, the City Council held Study Sessions to discuss the Crestmoor Neighborhood Reconstruction status, the expenditures to date, a projection of funding required to complete previously approved projects, and a suggested list of additional projects that might be considered to undertake. Public comment and community feedback was gathered and considered from these meetings and other neighborhood input and the list of potential projects was further developed. Subsequent to these study sessions, on April 22, 2014 the City Council adopted a resolution approving a list of additional projects to pursue and directed staff to proceed with further data gathering, analysis, and preliminary design necessary to better define the scope and cost of these projects. To accomplish this, it is necessary to engage the services of numerous design, planning, and other professionals to undertake the preliminary technical work. Contracts with firms for several of the first required disciplines are included for the Council's consideration herein. Staff may bring forth contracts with other consultants to undertake the next level of analysis on these projects as they evolve.

**DISCUSSION:**

The reconstruction of the Crestmoor Neighborhood is being funded by the Irrevocable Trust Agreement entered into between the City and PG&E on March 24, 2011. This agreement

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provides funding of up to \$50 million to enable the City to respond to the immediate and long term costs related to the September 9, 2010 PG&E gas pipeline explosion and fire. The total funding that has either been spent or committed to date totals approximately \$39 million. Thus there is about \$11 million available to be used for additional projects that benefit the Crestmoor Neighborhood.

On April 22, 2014, Council directed staff to proceed with further refinement and design with the additional projects listed below:

- Crestmoor Canyon Fire Safety Improvements and Trail
- Crestmoor Canyon Slope Stability Repairs
- Fire Station No. 52 Replacement
- Maintenance Fund for Park Landscaping
- Plymouth Way/Sneath Lane Tree Replacement
- Traffic Signal Priority Control System

Based upon current projections, the current estimated costs to design, construct, and manage these projects exceeds the estimated available funding of \$11 million. In order to develop more precise delivery plans for these projects the City will need to obtain preliminary information to further define the project(s) scope and costs. This additional data will help the City decide the final list of projects and priority. As a first step in this process, staff is recommending that several contracts be executed with design professionals to better equip the City with information for future decision making. These firms bring added expertise and staff availability not currently possessed within the City.

For the first three projects on this list, staff recommends that the services of the disciplines identified in the following descriptions be contracted. For the remaining projects on the list above, staff will be performing additional analysis and may recommend other outside professional services as the needs for those projects dictate in the future.

#### Crestmoor Canyon Fire Safety Improvements and Fire Trail

This project involves several potential improvements within Crestmoor Canyon to provide better protection and access in the case of a fire. These include the clearing of major vegetation within a 100' buffer zone of the top of the canyon to reduce potential fire fuel and the construction of a "fire road" within the canyon to provide access for emergency vehicles. The benefit of constructing a fire road within the canyon includes the dual use of this road as a pedestrian trail system conforming to the City's General Plan vision as well as providing needed construction access to several areas on the canyon that require remedial geotechnical work as part of the Crestmoor Canyon Slope Stability Repairs. The slope repair project is another item the Council directed staff to pursue. Professional services initially required for this project include surveying, landscape architecture, planning, and geotechnical engineering.

#### Crestmoor Canyon Slope Stability Repairs

The City has previously identified numerous areas within Crestmoor Canyon that have experienced or are continuing to have erosion and slope stability issues that could impact both public and private properties and utilities if not remediated. This project will further identify those areas, better determine their severity, and ultimately design and construct

remedial improvement to correct the slope issues. Professional services required for the initial stages of this project include surveying and geotechnical engineering.

#### Fire Station No. 52 Replacement

Fire Station No. 52 was constructed in the mid 1950's and does not meet the current seismic standards. A previous preliminary seismic analysis performed by a structural engineer recommended that the fire station be replaced. Staff has performed some preliminary cost estimates to both replace the fire station at its current location as well as to incorporate a community function building or space into the final site design. One of the first steps in this process is to engage a geotechnical engineer to map the site for any trace faults and determine any potential constraints since the area falls within the Alquist-Priolo zone of the San Andreas Fault.

Given the needs identified for these projects staff received proposals from three firms very familiar with the Crestmoor area to provide the required services. As part of the evaluation process, staff felt it very important to engage the services from firms that were familiar with the Crestmoor neighborhood/area, have previous experience and a "database" of knowledge, and would not require a slow startup to commence the work.

The firm of MIG, Inc. has previously provided landscape architecture and biology services to the City as part of the Crestmoor Reconstruction Project including the upper canyon replanting. They are very familiar with the canyon's vegetation, biology, and topographical challenges. Staff received a proposal from MIG to perform a constraints and opportunities analysis for the fire safety trail alignment options. This work will include preliminary mapping of any biological or other constraints that may factor into the CEQA review of the proposed project. MIG's work will be in conjunction with the required geotechnical work in the canyon that will further define the constraints and challenges from a soils standpoint. Staff recommends that a contract be established with MIG to perform these services for a not to exceed cost of \$48,500.

Treadwell Rollo Langan (TRL) is a geotechnical engineering firm that has performed numerous tasks as part of the Crestmoor Reconstruction project. They are very familiar with the areas geology and the unique soils conditions associated with the Crestmoor Canyon and the proximity of the San Andreas Fault. TRL proposes to perform geotechnical investigations and analysis within the canyon to better ascertain the locations and extent of any slides or potential erosion risks. Additionally, TRL will perform fault trench excavations and analysis at the Fire Station No. 52 site to aid in the preliminary design of the station. TRL's proposal to perform these services estimates their fees for this work to be \$169,500 and staff recommends that a contract for this amount be approved.

Wilsey and Ham have previously provided area-wide land surveying for the Crestmoor Reconstruction project. They provided the initial surveying of the lots to be reconstructed as well as the topographical mapping of the entire neighborhood for use in the design of the reconstruction of roads and utilities. Crestmoor Canyon is very steep and highly vegetated. Good topographical information is required for both MIG and TRL to perform their work as described above. Wilsey & Ham proposes to perform topographical surveying of the canyon to provide the necessary level of detail for these efforts. Some historical information is available, although not in digital form, and Wilsey & Ham will supplement and verify the existing information as applicable using current surveying technology. The result of their

work will be the preparation of a base map that can be used by the City and other consultants in the analysis and design of the proposed improvements. Staff recommends that the City enter into a contract with Wilsey and Ham for a not to exceed amount of \$56,800.

**FISCAL IMPACT:**

The cost of the contracts described above will be fully covered by the Trust agreement negotiated between the City and PG&E.

**ALTERNATIVES:**

1. Do not authorize the City Manager to execute a contract with MIG, Inc. to perform the proposed work. Seek proposals from other qualified firms to perform this work. This will result in a lengthier process and may incur additional cost to familiarize another firm with the project.
2. Do not authorize the City Manager to execute a contract with Treadwell Rollo Langan for the proposed geotechnical engineering services. Seek proposals from other qualified firms to perform this work. This will result in a lengthier process and may incur additional cost to familiarize another firm with the project.
3. Do not authorize the City Manager to execute a contract with Wilsey & Ham for the proposed surveying services. Seek proposals from other qualified firms to perform this work. This will result in a lengthier process and may incur additional cost to familiarize another firm with the project.

**RECOMMENDATION:**

Adopt Resolutions Authorizing the City Manager to Execute Contracts for Professional Services for Additional Projects in the Crestmoor Area;

- Resolution Approving a Contract with MIG, Inc. for a Not to Exceed Amount of \$48,500 for Planning and Biological Assessment Services for Crestmoor Canyon
- Resolution Approving a Contract with Langan Treadwell Rollo for a Not to Exceed Amount of \$157,500 for Geotechnical Investigations and Engineering for the Crestmoor Canyon Slope Repairs and Fire Station No. 52 Reconstruction
- Resolution Approving a Contract with Wilsey & Ham for a Not to Exceed Amount of \$56,800 to Provide Expanded Base Mapping and Topographic Surveying within Crestmoor Canyon

**DISTRIBUTION:**

None

**ATTACHMENTS:**

1. Resolutions

**DATE PREPARED:**

May 21, 2014

**REVIEWED BY:**

\_\_\_\_\_ CM

**RESOLUTION NO. 2014-\_\_\_**

**APPROVING A CONTRACT WITH MIG, INC. FOR A NOT TO EXCEED AMOUNT OF \$48,500 FOR PLANNING AND BIOLOGICAL ASSESSMENT SERVICES FOR CRESTMOOR CANYON**

**WHEREAS**, the September 9, 2010 Glenview fire caused significant damage to the public infrastructure in the Crestmoor (Glenview) neighborhood; and

**WHEREAS**, the repair and upgrade of that infrastructure is necessary to facilitate and support the rebuilding and occupancy of homes within the Crestmoor neighborhood; and

**WHEREAS**, a Trust Agreement was entered into between PG&E and the City that provided up to \$50 million to the City to cover the immediate and long term costs related to the explosion and fire including the repair, replacement, and reconstruction of infrastructure necessary to ensure the long term safety of the Crestmoor area; and

**WHEREAS**, the City has previously approved and authorized a list of numerous reconstruction projects; and

**WHEREAS**, additional projects have been identified that directly benefit the Crestmoor neighborhood and area by either enhancing public safety, improving the reliability of services, and providing further recovery for the residents; and

**WHEREAS**, the City wishes to explore the feasibility of constructing fire safety and trail improvements within Crestmoor Canyon as one of these additional projects; and

**WHEREAS**, the City requires the professional expertise of a firm to perform landscape architecture, planning and biological assessment services as part of the project's feasibility; and

**WHEREAS**, the City sought a proposal from MIG, Inc., a firm well qualified to perform these services; and

**WHEREAS**, MIG, Inc. has the knowledge, experience, and appropriate licenses to perform the work; and

**WHEREAS**, the cost for the professional services to be performed by MIG, Inc. will not exceed \$48,500; and

**WHEREAS**, funding for this work is available from the \$50 million Trust Agreement established between the City and PG&E, and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby authorizes City Manager to Execute a Contract with MIG, Inc. for a Not to Exceed Amount of \$48,500 for Planning and Biological Assessment Services for Crestmoor Canyon.

**RESOLUTION NO. 2014-\_\_\_**

**APPROVING A CONTRACT WITH LANGAN TREADWELL ROLLO FOR A NOT TO EXCEED AMOUNT OF \$157,500 FOR GEOTECHNICAL INVESTIGATIONS AND ENGINEERING FOR THE CRESTMOOR CANYON SLOPE REPAIRS AND FIRE STATION NO. 52 RECONSTRUCTION**

**WHEREAS**, the September 9, 2010 Glenview fire caused significant damage to the public infrastructure in the Crestmoor (Glenview) neighborhood; and

**WHEREAS**, the repair and upgrade of that infrastructure is necessary to facilitate and support the rebuilding and occupancy of homes within the Crestmoor neighborhood; and

**WHEREAS**, a Trust Agreement was entered into between PG&E and the City that provided up to \$50 million to the City to cover the immediate and long term costs related to the explosion and fire including the repair, replacement, and reconstruction of infrastructure necessary to ensure the long term safety of the Crestmoor area; and

**WHEREAS**, the City has previously approved and authorized a list of numerous reconstruction projects; and

**WHEREAS**, additional projects have been identified that directly benefit the Crestmoor neighborhood and area by either enhancing public safety, improving the reliability of services, and providing further recovery for the residents; and

**WHEREAS**, the City wishes to explore the feasibility of constructing fire safety, trail, and slope repair improvements within Crestmoor Canyon, and construct a replacement Fire Station No. 52 as several of these additional projects; and

**WHEREAS**, the City requires the professional expertise of a firm to perform geotechnical engineering services as part of these project's feasibility; and

**WHEREAS**, the City sought a proposal from Langan Treadwell Rollo, Inc., a firm well qualified to perform these services; and

**WHEREAS**, Langan Treadwell Rollo, Inc. has the knowledge, experience, and appropriate licenses to perform the work; and

**WHEREAS**, the cost for the professional services to be performed by MIG, Inc. will not exceed \$157,500; and

**WHEREAS**, funding for this work is available from the \$50 million Trust Agreement established between the City and PG&E, and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby authorizes City Manager to Execute a Contract with Langan Treadwell Rollo for a Not to Exceed Amount of \$157,500 for Geotechnical Investigations and Engineering for the Crestmoor Canyon Slope Repairs and Fire Station No. 52 Reconstruction.

**RESOLUTION NO. 2014-\_\_\_**

**APPROVING A CONTRACT WITH WILSEY & HAM FOR A NOT TO EXCEED AMOUNT OF \$56,800 TO PROVIDE EXPANDED BASE MAPPING AND TOPOGRAPHIC SURVEYING WITHIN CRESTMOOR CANYON**

**WHEREAS**, the September 9, 2010 Glenview fire caused significant damage to the public infrastructure in the Crestmoor (Glenview) neighborhood; and

**WHEREAS**, the repair and upgrade of that infrastructure is necessary to facilitate and support the rebuilding and occupancy of homes within the Crestmoor neighborhood; and

**WHEREAS**, a Trust Agreement was entered into between PG&E and the City that provided up to \$50 million to the City to cover the immediate and long term costs related to the explosion and fire including the repair, replacement, and reconstruction of infrastructure necessary to ensure the long term safety of the Crestmoor area; and

**WHEREAS**, the City has previously approved and authorized a list of numerous reconstruction projects; and

**WHEREAS**, additional projects have been identified that directly benefit the Crestmoor neighborhood and area by either enhancing public safety, improving the reliability of services, and providing further recovery for the residents; and

**WHEREAS**, the City wishes to explore the feasibility of constructing fire safety, trail, and slope repair improvements within Crestmoor Canyon, as several of these additional projects; and

**WHEREAS**, the City requires the professional expertise of a firm to perform surveying and topographical mapping services as part of these project's feasibility; and

**WHEREAS**, the City sought a proposal from Wilsey & Ham, a firm well qualified to perform these services; and

**WHEREAS**, Wilsey & Ham has the knowledge, experience, and appropriate licenses to perform the work; and

**WHEREAS**, the cost for the professional services to be performed by Wilsey & Ham will not exceed \$56,800; and

**WHEREAS**, funding for this work is available from the \$50 million Trust Agreement established between the City and PG&E, and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby authorizes City Manager to Execute a Contract with Wilsey & Ham for a Not to Exceed Amount of \$56,800 to Provide Expanded Base Mapping and Topographic Surveying within Crestmoor Canyon.



## City Council Agenda Item Staff Report

CITY OF SAN BRUNO

**DATE:** May 27, 2014

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Klara A. Fabry, Public Services Director

**SUBJECT:** Adopt Resolution Authorizing the City Manager to Execute a Contract with Lorick Associates Consulting for a Wastewater Division Organizational Study in an Amount Not to Exceed \$55,670

### **BACKGROUND:**

In order to address the long term goals and requirements of the San Francisco Regional Board Cease and Desist Order (CDO) and the San Francisco Baykeeper Consent Decree (CD), a work plan was developed in 2010 to achieve the desired outcome. One of the items included in this work plan was to conduct a study of the sewer function within the Department to assess current maintenance operations, methods and practices and the needed resource allocation to perform them at an expected quality level. Maintenance operations, methods and practices have experienced an unprecedented acceleration of operational change. This review will compare current City sewer operations with industry best practice standards and incorporate San Francisco Baykeeper CD and San Francisco Regional Water Board CDO requirements. This study is estimated to be completed by December 31, 2014. Information was discussed and reviewed at the Infrastructure Subcommittee in early May with consensus given to proceed to the City Council for consideration.

### **DISCUSSION:**

As part of the CD and CDO, the City was required to accelerate several programs, such as comprehensive preventative maintenance sewer pipe and manhole cleaning, computerized maintenance management system (CMMS), spot repairs, pump station rehabilitation, and closed circuit television (CCTV) video inspections, to reduce annual Sanitary Sewer Overflows (SSOs). The rate of acceleration of these changes was unusually high considering normal industry practices, reason why this assessment is critical to provide the necessary structure and resource allocation to guaranty the long term sustainability of quality performance of the division.

Staff developed an RFP to review current City Sewer Operations with industry standards. A request for proposals was advertised in 2010 and four qualified firms responded. After a selection process, Lorick Associates Consulting was selected as the most qualified consultant to conduct this assessment. This organizational study was deferred until the new Deputy Director was appointed to assure full effectiveness. Now that the division is fully staffed and a Deputy Director for Maintenance and Operations was appointed, Lorick Associates Consulting updated and submitted their final project proposal. Lorick Associates Consulting has worked with the Wastewater Division on a variety of projects such as, CMMS and Garage Operations Study, and is familiar with City sewer operations. Staff is pleased with their quality of work and responsiveness.

*K.A.F.*

Project work will include the following tasks: establish a review committee with key Department personnel; perform a comprehensive review of current operations, programs, equipment, staffing, budget, and service levels; identify all CD and CDO requirements; compare current City practices with industry standards; develop and present a work plan that includes recommendation and alternatives, along with opportunities to maximize existing technology, fleet, equipment, and staff.

The Department will come back to the City Council early 2015 with the outcome of the study and the plan for implementation.

**FISCAL IMPACT:**

The total contract amount of \$55,670 will be funded by the FY 2013-14 Wastewater Enterprise Operating Budget -Professional Services. This project was also included in the 2010-11 Operations Budget, but was not completed.

**ALTERNATIVES:**

1. Do not authorize the contract award.
2. Do not authorize the contract award and issue a new request for proposal.

**RECOMMENDATION:**

Adopt resolution authorizing the City Manager to execute a contract with Lorick Associates Consulting for a Wastewater Division Organizational Study in an amount not to exceed \$55,670.

**ATTACHMENTS:**

1. Resolution

**DATE PREPARED:**

May 15, 2014

RESOLUTION NO. 2014- \_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT  
WITH LORICK ASSOCIATES CONSULTING  
FOR A WASTEWATER DIVISION ORGANIZATIONAL STUDY  
IN AN AMOUNT NOT TO EXCEED \$55,670**

**WHEREAS**, in order to address long term goals and requirements of the San Francisco Regional Board Cease and Desist Order (CDO) and the San Francisco Baykeeper Consent Decree (CD), a work plan was developed in 2010 to achieve the desired outcome. Included in this work plan was the task to conduct a study of the sewer functional area to assess organizational needs; and

**WHEREAS**, in late 2010, the City issued a request for proposals to address the organizational needs of the Wastewater Division; and

**WHEREAS**, the City received four proposals for the study and selected Lorick Associates Consulting for this study; and

**WHEREAS**, Lorick Associates Consulting is a professional utility industry consulting company with extensive experience for both private companies and public agencies; and

**WHEREAS**, the Fiscal Year 2013-14 Wastewater Professional Services Operating Budget includes funding for a Wastewater Division Organizational Study.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby authorizes the City Manager to execute a contract with Lorick Associates Consulting for a Wastewater Division Organizational Study in an amount not to exceed \$55,670.

Dated: May 27, 2014

ATTEST:

\_\_\_\_\_  
Carol Bonner, City Clerk

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I, Carol Bonner, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 27th day of May 2014 by the following vote:

AYES: Councilmembers: \_\_\_\_\_

NOES: Councilmembers \_\_\_\_\_  
ABSENT: Councilmembers: \_\_\_\_\_



**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

DATE: May 27, 2014

TO: Honorable Mayor and City Council

FROM: Klara A. Fabry, Public Services Director

SUBJECT: Adopt Resolution Authorizing the City Manager to Execute an Amendment to the Railroad Construction and Maintenance Agreement for the San Bruno Grade Separation Project Between the Peninsula Corridor Joint Powers Board and the City of San Bruno for the 1<sup>st</sup> Avenue Sanitary Sewer Line Project in the Amount of \$850,000 with \$128,000 Contingency and Authorizing \$654,000 Additional Appropriation to the Pipeline Repair Project from the Wastewater Enterprise Fund

**BACKGROUND:**

The City of San Bruno and the Peninsula Corridor Joint Powers Board (JPB) entered into a Memorandum of Understanding to formalize the partnership between the City and the JPB for the funding and construction of the San Bruno Grade Separation Project. The City and the JPB also entered into a Railroad Construction and Maintenance Agreement outlining the specific construction and maintenance responsibilities of each entity. The Grade Separation Project was recently completed with a few remaining items to be finished.

As part of this project, the JPB will improve 1<sup>ST</sup> Avenue with sidewalk, lighting and landscaping on the west side of the street to mitigate the impact of the new elevated structure. This work will also include repaving the street to address the damage caused by the years of construction activities. Any utility replacement work not impacted by the project is not included in the scope of the project.

The water and sewer systems in this area were built in the 1940's. Due to advanced deterioration and frequent breaks, the water system was replaced by the City around 2000. The sewer was not replaced at that time and now capacity and structural deficiencies are being experienced, requiring high levels of ongoing maintenance. This section of sewer has also experienced sewer overflows due to the limited slope. In order to address these deficiencies, replacement of the sewer was recommended in the City's updated Sewer System Master Plan and included in the approved Capital Improvement Plan for the next five years.

If the City follows the initially recommended schedule for the replacement of the sewer on this street and completes the sewer line replacement after the remaining grade separation items are completed, the residents will again be impacted by construction activities, after enduring years of construction with the Grade Separation Project. The new pavement will also be damaged. As the JPB contractor is still active at the site and prior to the repaving of

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the street, the City requested consideration by the JPB to assist with the replacement of the sewer line by providing a cost for the work. If the City were to seek bids for the replacement of the sewer at this location through normal competitive bidding process, additional time and cost would be involved.

#### **DISCUSSION:**

Staff and the JPB have discussed the replacement of several sections of the sanitary sewer line on 1st Avenue to be completed by the JPB as part of their project contract through the issuance of a project change order. The work will be completed by the JPB contractor at the expense of the City. The cost of the work was negotiated by JPB with the contractor in the last few weeks, achieving the lowest cost possible. At the completion of construction, the line will be owned and maintained by the City.

#### Description of work:

- The sanitary sewer line on 1st Avenue between Melody Toyota to Pine Street is an old 5" VCP (clay pipe) line that is shallow, has little to no slope, with the existing manholes made of old clay brick that are deteriorating. The line is prone to backing up. The work will include installing 206 lineal feet of 8" High Density Polyethylene (HDPE) sanitary sewer line constructed by the pipe bursting method. The work will also include installing one new manhole and rebuilding a second manhole. The new larger diameter pipe will improve flow characteristics. The sewer laterals will be replaced to the back of the sidewalk.
- The sanitary sewer line on 1st Avenue from Pine Street to Angus is a partially 5" VCP (clay pipe) and a 6" PVC pipe that is in need of repair. The work will include the installation of 650 lineal feet of 8" HDPE sanitary sewer line, rebuilding of two manholes, tying into a third manhole and construction of twelve sanitary sewer lateral connections to the back of the sidewalk. The new larger diameter pipe will improve flow conditions.
- The sanitary sewer line on 1st Avenue from Angus Avenue to approximately Lions Field is an old 6" PVC line that does not have a manhole at the end of the run. The work will include installation of 650 lineal feet of 8" sanitary sewer line via an open cut method. One new manhole will be constructed, one manhole will be rebuilt and one manhole will be tied into new pipe. The larger diameter pipe will improve flow characteristics. The laterals will be replaced to the back of the sidewalk.

As noted above, it is advantageous to complete the sewer replacement project at this time as the contractor has already mobilized and the street repaving work has not been completed. Holding this project off to a later date could result in multiple repair projects and would cause significant damage to the newly paved street. If this sewer replacement project is approved, the timing of the completion of this work would overlap with the construction of the Archway Project, the last item to be completed for the grade separation project.

Caltrain staff has agreed to have their contractor complete the work to facilitate the sewer line replacement project in an efficient manner and prior to the repaving of the streets. The Railroad Construction and Maintenance Agreement for the San Bruno Grade Separation

Project would need to be amended to construct the sewer line and require the City to reimburse the JPB for the construction costs as well as require the City to own and maintain the line upon the completion of construction. City staff will assist JPB staff with construction oversight to ensure the line is constructed to the City's standards. All work is planned to be completed by the end of this year.

**FISCAL IMPACT:**

There is an appropriation of \$421,436 in the 2013-14 CIP budget for sewer main replacement. Of this appropriation, \$374,022 is available for this project. The total negotiated construction cost for the project is \$850,000 with a 15% contingency of \$128,000 and an estimated inspection, testing and project management cost of \$50,000. The total cost of construction of the project will be \$1,028,000, with a need for an additional appropriation of \$654,000 from the Wastewater Enterprise Fund. This cost was estimated in the Sewer System Master Plan and the Rate Study. As the project was not yet scheduled in the CIP for construction, the full cost of replacing this main line segment had not yet been developed or funded through the CIP.

**ALTERNATIVES:**

1. Do not replace the sewer at this time but proceed with the paving of 1st Avenue as part of the Grade Separation Project.
2. Do not replace the sewer at this time and delay the paving of the 1st Avenue.

**RECOMMENDATION:**

Adopt resolution authorizing the City Manager to execute an amendment to the Railroad Construction and Maintenance Agreement for the San Bruno Grade Separation Project between the Peninsula Corridor Joint Powers Board and the City of San Bruno for the 1<sup>st</sup> Avenue Sanitary Sewer Line Project in the amount of \$850,000 with \$128,000 contingency and authorizing \$654,000 additional appropriation to the Pipeline Repair Project from the Wastewater Enterprise Fund.

**DISTRIBUTION:**

1. None

**ATTACHMENTS:**

1. Resolution
2. CIP Sheet

**DATE PREPARED:**

May 15, 2014

**REVIEWED BY:**

\_\_\_\_\_ CM

RESOLUTION NO. 2014 - \_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AMENDMENT TO THE RAILROAD CONSTRUCTION AND MAINTENANCE AGREEMENT FOR THE SAN BRUNO GRADE SEPARATION PROJECT BETWEEN THE PENINSULA CORRIDOR JOINT POWERS BOARD AND THE CITY OF SAN BRUNO FOR THE 1<sup>ST</sup> AVENUE SANITARY SEWER LINE PROJECT IN THE AMOUNT OF \$850,000, WITH \$128,000 CONTINGENCY AND AUTHORIZING \$654,000 ADDITIONAL APPROPRIATION TO THE PIPELINE REPAIR PROJECT FROM THE WASTEWATER ENTERPRISE FUND**

**WHEREAS**, the Peninsula Corridor Joint Powers Board (JPB) for several years has been working with the City on developing a grade separation project to improve the safety of the Caltrain railroad crossings at San Bruno Avenue, San Mateo Avenue and Angus Avenue; and

**WHEREAS**, the City Council, at its October 27, 2009 meeting, authorized the City Manager to execute a Memorandum of Understanding (MOU) between the Peninsula Corridor Joint Powers Board and the City of San Bruno regarding the development of the grade separation and the relocation of the train station; and

**WHEREAS**, the City Council, at its July 27, 2010 meeting, authorized the City Manager to execute the Railroad Construction and Maintenance Agreement between the Peninsula Joint Powers Board and the City of San Bruno for the San Bruno Grade Separation Project outlining the specific construction and maintenance responsibilities of each entity; and

**WHEREAS**, the JPB has agreed to replace portions of the City's sanitary sewer line in the vicinity of the Grade Separation Project at the City's expense; and

**WHEREAS**, the replacement of the sewer line is included in the City's Capital Improvement Program (CIP), with \$374,022 available for this work; and

**WHEREAS**, an additional appropriation of \$654,000 is needed from the Wastewater Enterprise Fund to fully fund this project. This cost was estimated in the Sewer System Master Plan and the Rate Study.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby authorizes the City Manager to execute an amendment to the Railroad Construction and Maintenance Agreement for the San Bruno Grade Separation Project between the Peninsula Corridor Joint Powers Board and the City of San Bruno for the 1<sup>st</sup> Avenue Sanitary Sewer Line Project in the amount of \$850,000, with \$128,000 contingency.

**BE IT FURTHER RESOLVED** that the amount of \$654,000 be appropriated to the Pipeline Repair Project from the Wastewater Enterprise Fund to cover the full cost of the 1<sup>st</sup> Avenue main line replacement.

Dated: May 27, 2014

ATTEST:

\_\_\_\_\_  
Carol Bonner, City Clerk

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I, Carol Bonner, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 27th day of May 2014 by the following vote:

AYES: Councilmembers: \_\_\_\_\_

NOES: Councilmembers \_\_\_\_\_

ABSENT: Councilmembers: \_\_\_\_\_

## Sewer Main Improvement and Replacement Project

### PROJECT INFORMATION

**Origination Year:** 2005-06

**Project Number:** 85704 / 84322 / 84324

**Projected Completion Date:** Ongoing Program

**Life Expectancy:** 50 years

**Total Project Cost:** \$ 23,579,926

### **Project Description:**

This project replaces large segments of sewer mains in need of rehabilitation, as well as some smaller spot repairs that are complex enough to require the expertise of a civil engineer to assist in the repair. Rehabilitation projects are identified by the number of sanitary sewer overflow incidents, maintenance history, video inspection, flow adequacy and other known problems. The Sewer System Master Plan will propose a revised sewer main rehabilitation program that takes these factors into account.

Future costs reflect the level of investment required for a 25-year replacement schedule for San Bruno's sewer mains. The City's master planning documents have identified several areas for replacement or significant rehabilitation within the next five years.

The sewer main behind Trenton Drive has been subject to sanitary sewer overflows in the recent past and is located on a hillside behind homes fronting Trenton Drive, which makes inspections and maintenance extremely difficult. The City is completing analysis of the best options for the replacement of the line including the feasibility of relocating the line. The project planning cost estimate is listed below. A more accurate estimate will be available after completion of the feasibility analysis.

Between Cherry Avenue and Chestnut Avenue, a 250 foot segment of sewer main runs underneath two homes. This project will reinforce this segment of sewer main to ensure that the two homes are protected from any sewer overflows using a cured in place pipe lining process. This process will seal any leaks and add structural strength without requiring excavation.

Future projects within the next five years include replacement of sewer mains in the following areas: Rehabilitation of sewer mains in the eastern portion of the city south of I-380 also known as "the Avenues" (\$14.8M); Bypass sewer on Jenevein Avenue (\$1.6M); Bypass on San Mateo Avenue/San Antonio Avenue (\$0.4M); and Crestmoor Canyon (\$0.9M). The exact locations will be guided by the video inspection data from the Sanitary Sewer Condition Assessment Project.

Master plans for sewer, water, and storm drain systems have been developed independently and prioritize improvement projects based on capacity and rehabilitation needs independent of other infrastructure systems. The most efficient way to construct the improvements would be to coordinate the different infrastructure priorities with bundled projects to minimize impacts to public and realize the economies of larger scale construction projects. A 10 year prioritized work plan will be developed which coordinates the individual improvement projects identified in the separate utility master plans into sequenced, bundled construction packages.

### **2012-13 Status:**

The feasibility analysis for relocating the sewer main on Trenton Drive is underway.

### **2013-14 Work Plan:**

Trenton Drive Sewer Replacement: Complete feasibility analysis, prepare design and begin construction.

Chestnut Sewer Rehabilitation: Prepare design for pipe rehabilitation of the 250 feet section of sewer main and complete construction.

**Project Appropriations:  
 Current Year Appropriations:**

<b>Projects</b>	<b>Funding Source</b>	<b>Prior Approp.</b>	<b>Prior Expense</b>	<b>Carryover Approp.</b>	<b>2013-14 Funding Request</b>	<b>2013-14 Total Funds Available</b>	<b>Total Project Cost</b>
Chestnut Sewer Rehab (84324)	Wastewater Capital	0	0	0	150,420	150,420	150,420
Trenton Drive (85704)	Wastewater Capital	315,000	(83,662)	231,338	1,000,000	1,231,338	1,315,000
Pipeline Repair (84322)	Wastewater Capital	926,506	(505,070)	421,436	0	421,436	22,114,506
<b>Total</b>		<b>1,241,506</b>	<b>(588,732)</b>	<b>652,774</b>	<b>1,150,420</b>	<b>1,803,194</b>	<b>23,579,926</b>

**Five-Year Work Program Appropriations:**

<b>Projects</b>	<b>Funding Source</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total Request</b>
Chestnut Sewer Rehab (84324)	Wastewater Capital	150,420	0	0	0	0	150,420
Trenton Drive (85704)	Wastewater Capital	1,000,000	0	0	0	0	1,000,000
Pipeline Repair (84322)	Wastewater Capital	0	3,279,000	4,504,000	7,164,000	6,241,000	21,188,000
<b>Total</b>		<b>1,150,420</b>	<b>3,279,000</b>	<b>4,504,000</b>	<b>7,164,000</b>	<b>6,241,000</b>	<b>22,338,420</b>