"The City With a Heart"

Jim Ruane, Mayor
Ken Ibarra, Vice Mayor
Rico E. Medina, Councilmember
Irene O'Connell, Councilmember
Michael Salazar, Councilmember

CITY COUNCIL

SPECIAL MEETING

AGENDA

May 22, 2012

6:30 p.m.

Meeting location: City Hall, 1555 Crystal Springs Road, San Bruno

1. CALL TO ORDER:

2. ROLL CALL:

3. CONDUCT OF BUSINESS:

Conduct Interviews to fill vacancies resulting from resignations and term expirations on the City of San Bruno's Culture & Arts Commission.

4. PUBLIC COMMENT ON ITEMS NOT ON AGENDA: Individuals allowed three minutes, groups in attendance, five minutes. If you are unable to remain at the meeting, ask the City Clerk to request that the Council consider your comments earlier. It is the Council's policy to refer matters raised in this forum to staff for investigation and/or action where appropriate. The Brown Act prohibits the Council from discussing or acting upon any matter not agendized pursuant to State Law.

5. ADJOURNMENT:

The City Council will adjourn to the regular meeting, which begins at 7:00 p.m.

Posted Pursuant to Law 0518/12

"The City With a Heart"

Jim Ruane, Mayor
Ken Ibarra, Vice Mayor
Rico E. Medina, Councilmember
Irene O'Connell, Councilmember
Michael Salazar, Councilmember

AGENDA

SAN BRUNO CITY COUNCIL

May 22, 2012

7:00 p.m.

Meeting location: Senior Center, 1555 Crystal Springs Road, San Bruno

City Council meetings are conducted in accordance with Roberts Rules of Order Newly Revised and City Council Rules of Procedure. You may address any agenda item by standing at the microphone until recognized by the Council. All regular Council meetings are recorded and televised on CATV Channel 1 and replayed the following Thursday, at 2:00 pm. You may listen to recordings in the City Clerk's Office, purchase CD's, access our web site at www.sanbruno.ca.gov or check out copies at the Library. We welcome your participation. In compliance with the Americans with Disabilities Act, individuals requiring reasonable accommodations or appropriate alternative formats for notices, agendas and records for this meeting should notify us 48 hours prior to meeting. Please call the City Clerk's Office 650-616-7058.

Thank you **San Bruno Garden Club** for providing the beautiful floral arrangement.

1. CALL TO ORDER:

2. ROLL CALL/PLEDGE OF ALLEGIANCE:

3. ANNOUNCEMENTS:

The Annual Posy Parade will take place on Sunday, June 3, 2012 at 1:00 p.m. This year's theme for the 73rd Parade is "Education is Everything."

4. PRESENTATIONS:

a. Present Proclamation to Julien Levy for the Tree Planting in the Crestmoor Neighborhood.
b. Receive Presentation from Caltrain Joint Powers Board on High Speed Rail Alternatives.
c. Receive Report from Dean Peterson, San Mateo County Director of Environmental Health on Proposed Countywide Ordinance Banning Plastic Bags.

5. REVIEW OF AGENDA:

6. APPROVAL OF MINUTES: Regular City Council Meeting of May 8, 2012.

7. CONSENT CALENDAR: All items are considered routine or implement an earlier Council action and may be enacted by one motion; there will be no separate discussion unless requested by a Councilmember, citizen or staff.

a. **Approve:** Accounts Payable of May 7 and 14, 2012 and Successor Agency Accounts Payable of May 7 and 14, 2012.
b. **Approve:** Payroll of May 6, 2012.
c. **Accept:** Reconciliation of General Ledger to Bank Reports and the Investment Reports Dated April 30, 2012.
d. **Waive:** Second Reading and Adopt Ordinance Adjusting Water Rates as Presented in the Notice of Proposed Increases Mailed to All Property Owners.
Waive: Second Reading and Adopt Ordinance Adjusting Wastewater Rates as Presented in the Notice of Proposed Increases Mailed to All Property Owners.

e. **Waive:** Second Reading and Adopt Ordinance Imposing a 2.341% Rate Increase Requested by Recology San Bruno for 2012-13 to be Effective July 1, 2012 as Presented in the Notice of Proposed Increase Mailed to All Property Owners.

f. **Adopt:** Resolution Temporarily Closing Certain Streets in Connection with the 72nd Annual Posy Parade on June 3, 2012 and Authorizing Use of City Park Ball Fields and Police Department Assistance with Traffic Control.

8. PUBLIC HEARINGS (Notices have been published, posted and mailed):

9. PUBLIC COMMENT ON ITEMS NOT ON AGENDA: Individuals allowed three minutes, groups in attendance, five minutes. If you are unable to remain at the meeting, ask the City Clerk to request that the Council consider your comments earlier. It is the Council's policy to refer matters raised in this forum to staff for investigation and/or action where appropriate. The Brown Act prohibits the Council from discussing or acting upon any matter not agendized pursuant to State Law.

10. CONDUCT OF BUSINESS:

a. Appoint Citizen to the City's Culture and Arts Commission.
b. Receive Report on Education and Enforcement Activities for the 2012 Fireworks Season.
c. Receive Report and Adopt Resolution Changing the Name of Susan Drive to Pacific Bay Vistas Circle for the Segment of Roadway Through the Pacific Bay Vistas Apartment Complex and Changing the Name of Susan Drive to Highland Drive for the Segment of Roadway which Fronts the Apartment Complex to the North and Connects to Sharp Park Road.
d. Adopt Resolution Approving Installation of a New 10-foot No-Parking Zone on Jenevein Avenue Beginning at the Northeast Corner of the Intersection of Jenevein and Cypress Avenues.
e. Receive Update on the Results of the Crestmoor Neighborhood PG&E Pipeline Questionnaire and Provide Direction to Staff for Decommissioning of Line 132.
f. Authorize a Letter to Caltrain Expressing the City's Opposition to Future Construction of Additional Rail Tracks Following Completion of the Grade Separation Project.

11. REPORT OF COMMISSIONS, BOARDS, & COMMITTEES:

Receive Annual Report from the Community Preparedness Committee.

12. COMMENTS FROM COUNCIL MEMBERS:

Receive Report from Councilmember O'Connell on her Attendance at the San Mateo County Progress Seminar.

13. CLOSED SESSION:

Conference with Labor Negotiators Pursuant to Gov't Code Section 54957.6.
Agency Designated Representatives: City Manager, Human Resources Director
Employee Organizations: San Bruno Professional Fire Fighters Association, Public Safety Mid-Management Bargaining Unit, Miscellaneous Group, Mid Management Bargaining Unit, San Bruno Police Bargaining Unit and San Bruno Management Employees Association.

14. ADJOURNMENT:

The next regular City Council Meeting will be held on June 12, 2012 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.

The City Council has Scheduled Study Sessions Beginning at 6:00 p.m. on June 6 and June 13, 2012 to Review the Proposed FY 2012-13 Budgets.

Posted Pursuant to Law 05/18/12

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: May 22, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Klara A. Fabry, Public Services Director

SUBJECT: Receive Report and Authorize the City's Participation in a Countywide Program to Ban Single Use Plastic Bags

BACKGROUND

San Mateo County, through its Environmental Health Department, is spearheading an effort to enact a regional ordinance that would ban the distribution of single use plastic bags and require businesses to charge a fee for recycled-content paper bags. Many cities in San Mateo County, including San Bruno, have expressed support for the development of an ordinance banning plastic bags and for an initiative to standardize the regulation countywide.

The California Grocers Association, representing food stores and grocery supplier companies, has indicated that it will not oppose a regional approach of this nature. Regionalizing the approach maximizes environmental benefit, creates consistency for consumers, reduces implementation and operational burdens and eliminates jurisdictional disadvantages for retailers.

San Mateo County issued a Notice of Preparation to prepare an Environmental Impact Report (EIR) on the implementation of a single use carryout bag ordinance.

DISCUSSION

Single use plastic bags use natural resources, consume energy and produce chemical waste to manufacture, create litter, choke marine life and add to landfill waste. A more impact-neutral option is the use of reusable bags. In order to reduce the impact of single use bags and encourage the use of reusable bags, ordinances banning the use of single use plastic bags and requiring that customers pay for paper bags are becoming more common throughout the area. A single use carryout bag ordinance went into effect earlier this year in San Jose, a similar ordinance is being considered for implementation this fall in Millbrae and the City/County of San Francisco has also proposed provisions that would strengthen its ordinance that would go in effect this fall.

4.C.

In 2009, the City Council approved a ban on non-recyclable food service ware which took effect in April 2010. At the time of this action, the City Council also discussed its interest to impose a ban on plastic bags consistent with the City's history of leadership in environmental initiatives. At that time, the cities of San Francisco and Oakland were considering ordinances banning plastic bags and were experiencing challenges related to the need to prepare an environmental impact report at a significant cost. The City Council determined that it would defer further consideration of a plastic bag ban until larger cities or a regional approach could address this issue and avoid a potential challenge to the City.

San Mateo County has recently spearheaded an effort to enact a coordinated regional (Countywide) carryout bag ordinance restriction. The County is also taking the lead in preparing an Environmental Impact Report (EIR) for the adoption and implementation of ordinances in each of the cities and the County.

The proposed ordinance imposes a total ban on single use plastic bags and a required fee (starting at ten cents per bag, increasing to twenty-five cents per bag) for recycled content paper bags for regulated businesses. The ban on single use plastic bags exempts meat, fresh produce and prescription medication bags for health reasons and exempts dry cleaning bags. The ordinance does not apply to restaurants. Regulated businesses under the ordinance include; grocery stores, clothing stores and stores selling personal items. Enforcement, which will be handled by the San Mateo County Environmental Health Division, is likely to be on a complaint basis rather than by conducting annual inspections.

The City's role would be to assist the County with outreach efforts to the Chamber of Commerce and affected businesses through the EIR process and with implementation or the ordinance if adopted by the City Council. Staff will also participate in a workgroup of the participating agencies that will review ordinance language and prepare an outreach plan.

As noted above, implementation of the ordinance would reduce littler, reduce trash in stormdrains and would reduce trash from landfills. The ordinance would assist the City in meeting new Regional Water Board mandates to reduce sources of greenhouse gas emissions. Further, the ordinance is consistent with the City's sustainable and waste reduction goals including a ban on styrofoam and plastic non-recyclable food service ware.

The County recently issued the Notice to Proceed for the EIR and is anticipated to complete the EIR with adoption by the County Board of Supervisors in the fall. Following adoption by the County Board of Supervisors, the item will be scheduled for formal consideration by the City Council.

FISCAL IMPACT

Minimal staff time will be necessary to facilitate ordinance adoption and implementation.

ALTERNATIVES

1. Authorize participation in the Environmental Impact Report but delay City Council consideration of the model ordinance.
2. Do not authorize participation in the County program

RECOMMENDATION

Receive report and authorize the City's participation in a Countywide program to ban single use plastic bags.

DISTRIBUTION

None

ATTACHMENTS

None

DATE PREPARED

May 11, 2012

REVIEWED BY

_____ CM

"The City With a Heart"

Jim Ruane, Mayor
Ken Ibarra, Vice Mayor
Rico E. Medina, Councilmember
Irene O'Connell, Councilmember
Michael Salazar, Councilmember

MINUTES

SAN BRUNO CITY COUNCIL

May 8, 2012

7:00 p.m.

1. CALL TO ORDER: THIS IS TO CERTIFY THAT the San Bruno City Council met on May 8, 2012 at the San Bruno Senior Center, 1555 Crystal Springs Rd., San Bruno, CA. The meeting was called to order at 7:00 p.m.

Mayor Ruane thanked the San Bruno Garden Club for the beautiful floral arrangement.

2. ROLL CALL/PLEDGE OF ALLEGIANCE: Presiding was Mayor Ruane, Vice Mayor Ibarra, Council Members O'Connell, Medina and Salazar. Recording by Clerk Bonner. **City Manager Jackson** led the Pledge of Allegiance.

3. ANNOUNCEMENTS:

Mayor Ruane announced Police Recognition Day would be held at the Shops at Tanforan from 10:00 a.m. to 9:00 p.m. on Saturday May 12.

4. PRESENTATIONS:

a. **Mayor Ruane** said we would Receive a Presentation from the CalTrain Joint Powers Board Regarding the Final Design of the San Bruno Grade Separation.

Liria Larano, accompanied by **Marian Lee**, Caltrain gave a powerpoint presentation of their plans to build only a two-track station in San Bruno. **Larano** also gave an explanation of what a four-track station entails for high-speed rail. **City Manager Jackson** asked Caltrain to give the alternative. **Larano** said Caltrain is working with a team to look at a blended system and didn't know when the decision will be made.

Discussion took place between Council members regarding the impact of Caltrain on the City of San Bruno. **City Manager Jackson** said she didn't believe there was any confusion about the City's position and she felt it necessary the City Council take a formal action to weigh in officially on this issue. She said construction has impacted our City and the City should only have to go through the trauma one time. **Vice Mayor Ibarra** said we have been impacted twice, once with BART and now with the current construction.

Robert Riechel, 7th Ave. asked how would electrification impact our City? **Larano** said electrification is for modernization of their system to be done independently of the four-track issue.

b. Receive Presentation from SamTrans Regarding Proposed Changes to Bus Service. This item will be moved to a future date.

c. Mayor Ruane Presented a Proclamation Declaring May 20 – 26, 2012 as Public Works Week to Public Services Director Fabry who thanked the City on behalf of her department.

5. REVIEW OF AGENDA: Mayor Ruane pulled Item 10.a. to a future meeting.

6. APPROVAL OF MINUTES: Special City Council Meeting of April 24, 2012 and Regular City Council Meeting of April 24, 2012, approved as submitted.

7. CONSENT CALENDAR:

a. **Approve:** Accounts Payable of April 23 and 30, 2012.
b. **Approve:** Payroll of April 22, 2012.
c. **Accept:** Reconciliation of General Ledger to Bank Reports and the Investment Reports Dated March 31, 2012.

M/S Ibarra/Medina to pass the Consent Calendar and passed with all ayes.

8. PUBLIC HEARINGS:

a. Hold Public Hearing, Waive First Reading, and Introduce Ordinance Imposing a 2.341% Rate Increase Requested by Recology San Bruno for 2012-13 to be Effective July 1, 2012 as Presented in the Notice of Proposed Increase Mailed to All Property Owners.

City Manager Jackson introduced the subject and said all protests given to the City have been delivered to the City Council.

Finance Director Juran gave a powerpoint overview of the proposed increase of the garbage rate. She said 53 people objected to the increase.

b. Hold Public Hearing, Waive First Reading, and Introduce Ordinances Adjusting Water and Wastewater Rates as Presented in the Notice of Proposed Increase Mailed to All Property Owners.

City Manager Jackson gave an overview of the staff report and said there are two separate actions before Council. One is an ordinance for garbage; the other is an ordinance for water and an ordinance for wastewater.

Finance Director Juran gave a powerpoint background and overview of the proposed increase of the water and wastewater rates. She said 330 confirmed property owners and an additional 20 objections from other members of the public objected to the increase.

Councilmember Salazar said he has been asked by the public where does it all end? **City Manager Jackson** said the reason for a long-term horizon is the opportunity to predict and stabilize the necessary revenue requirements to maintain the system. She believed the rate increase would stabilize.

Vice Mayor Ibarra asked how we got to this point? **City Manager Jackson** said the City has maintained a flexible water delivery system and investment in its water production system. She said City has not maintained an awareness and maintenance to repair the infrastructure.

Vice Mayor Ibarra asked what if we cut rates? **City Manager Jackson** said Council had the ability to do that. She said the revenue necessary in order to do what needs to be done to meet the priorities outlined in the master plan would not be available.

Mayor Ruane said we have had a lot of sanitary sewer overflows and because of that we've been sued by the Baykeepers, their lawyers and the Water District. He said they are not only trying to maintain but improve.

Mayor Ruane opened the Public Hearing to questions on garbage.

Jack Boland, Peninsula Place asked why Peninsula Place couldn't put their garbage out to competitive bidding? He said they are grossly overcharged.

Russell Stines, Reid Ave. said his business has decreased and the increases hurt.

Hank Chaff, Fasman Dr. objected to the increases, asked if it was justified and suggested a bond measure or the $70 million dollars from PG&E. He also said garbage was excellent; however, it is a monopoly.

Barbara LaRaia, Clark Ave. said the garbage should be put out to bid. She said she understood the City has a ten-year contract with Recology. She asked for clarification if the City gets anything off the top?

James O'Neil, Peninsula Place opposed the proposed increase and asked their rates be reduced.

Mayor Ruane continued the Public Hearing to questions on water and wastewater.

Audrey Hall, Caselton Way questioned Prop 218 water rates and construction for the future. She asked about Water Tank 3. She asked if there is a financial report to see how these increases were calculated. She asked why the letter did not come in different languages? She also said the increases are too high. She suggested $70 million be used to fix the infrastructure.

Vito Dellegrazie, Anza Ct. San Bruno resident for over 40 years. He said rates keep getting higher. He said San Bruno spent a lot of money to re-do their wells and felt some sacrifices need to be made to meet daily obligations. No sacrifices are being made.

Rina Ranahan, Park Ave. read Prop 218 and said this should go to a vote rather than forcing a rate increase on this City.

Russell Stines, Reid Ave. asked if competitive prices could be gotten from somewhere else.

Barbara LaRaia, Clark Ave. said over the last twenty years rates have been increasing in San Bruno based on the excuse of repair of the infrastructure.

Walter Bird, Crestmoor Dr. asked if the increase would be 100% if we weren't using well water.

Jerry Guernsey, Concord Way asked if the $50 million given to the Glenview/Crestmoor area includes all the water and sewer lines? He objected to the rate increases.

John Barrelier, N. San Anselmo read an editorial from the San Bruno Journal. He asked about examining other ways of saving money, such as cutting staff.

Elaine Matthies, Elm Ave. asked why things haven't been done before? She asked for a different size of garbage can? She said no reward for recycling.

Hank Chaff, Fasman Ave. suggested a bond measure. He also suggested using the $70 million given to San Bruno.

Tirrel Champion, Crystal Springs Rd. said they do everything to conserve and the increase is painful. She asked why hasn't maintenance been ongoing?

Mike Brahney, Oak Ave. asked Council listen to what is being said.

Marty Medina, Garden Ave. said the five-year plan is too aggressive. He said a small increase this year and the opportunity for us to examine how infrastructure projects are done in San Bruno.

Sean Conley, Madison Ave. asked how regular citizens can control the cost to help it stay lower?

Mike Watkins, Huntington Ave. asked if BART and/or Caltrain were asked to help out with our infrastructure?

M/S O'Connell/Ibarra to close the public hearing and passed with all ayes.

Mayor Ruane asked about Prop 218? **City Attorney Zafferano** said the process has been followed.

City Manager Jackson addressed the questions as follows:

Regarding Peninsula Place, they asked if this could go out to a competitive bid and work with Recology to service related issues. She said Council might want to take up with Recology under the Franchise Agreement. **Councilmember O'Connell** asked for the accuracy of the statement that each person at Peninsula Place pays the single rate. **Juran** said they pay $1.00 less.

Regarding bonding, she said there needed to be a revenue stream to secure the debt.

Tank 3 is not on the list of improvements to be funded via the PG&E trust.

What sacrifices have been done to reduce costs? Salary reductions over the last five years.

Calculations were explained.

This program is about getting ahead of deterioration.

Caltrain and Bart pay for infrastructure.

Well water does decrease costs and provides flexibility.

Regarding the master plan being approved sooner, she said it is a very time-consuming process and it is typically done every ten years.

A financial report is available through the City's website.

A water supply through a new well is a costly endeavor. Presently there is a 50% reduction in our water system.

Juran answered questions:

Regarding the water bill, it is based on consumption and the sewer bill is based on a four-month average from winter.

The $21 million received annually is used to fund the necessary operation and capital improvement in the system. Any amount that is received that is not spent on operating or capital costs are absorbed into that fund balance, water rates remain in the water fund, the same with sewer.

She said the can sizes are consistent with neighboring cities.

Vice Mayor Ibarra asked if we didn't have wells, what would San Francisco Water be charging? **City Manager Jackson** said it needs to be researched. A representative from the San Francisco Water Department said we pay far less because of our wells.

Vice Mayor Ibarra talked about previous increases assessed the City for water and those we will be charged by the year 2020, excluding capital improvements.

Mayor Ruane talked about their salaries that have been at $486 for many years and there are no back-door deals, access to everything that is done in the City is available.

Councilmember O'Connell said she has never taken a raise. She said the staff has taken a 5% decrease in salary. She talked about the founding of the City going back to 1914 and the water and sewer problems her grandparents and parents experienced. In 1995, for the first time since the City was founded, she, along with Mayor Ruane and Vice Mayor Ibarra developed a Master Plan.

She said she was available to talk with anyone and also reminded the citizens the City offers a 25 % reduction program.

Councilmember Salazar said he was on the Committee with Councilmember O'Connell who reviewed the plan. He said he looked at the technical side of this plan and saw the infrastructure crumbling and the plan sounded all right. But, when he read and listened to the objections, he realized people are still hurting from the economy. He said there are different mechanisms that can be used to generate revenue and maybe we need to look a little harder.

Councilmember Salazar asked to receive information regarding low-income discounts as asked in a previous Council meeting since part of this plan is to put the sewer portion of the bill on the property tax bill. **City Manager Jackson** said they do not have a viable alternative mechanism other than to provide the low-income discount on the sewer side other than the delinquent fees, which we currently receive. She said staff understands Council's wish to maintain the low-income discount and making sure that is secured before making any changes. **Councilmember Salazar** said since this will not take place for a year, we have that time to prepare for it.

Councilmember Salazar based on what has been said tonight and what he has heard from the public he didn't feel it would be representative of the people's wishes for Council to pursue the increases proposed. He asked that other alternatives be looked at that would be somewhat less painful in the short term. He suggested infrastructure repairs be delayed or financed over a longer period of time.

Councilmember Medina said there has been a reduction in sanitary sewer overflow and a lot of improvement on the current head count. He said he respected employees who come to this meeting and step up to the microphone and we should work together as has been done over the last twenty months. He said let's re-examine. These are tough times and a five-year plan is like a blank check, nothing will come back to us for five years. What has been completed over the last three years? He said he was prepared to vote yes on the garbage increase but no on the water/ wastewater increases.

Vice Mayor Ibarra shared his personal financial situation but said his votes are not based on his personal life. Sixteen years ago the decision was made to take care of the City and he wasn't going to vote no.

Councilmember Salazar acknowledged the work done by the City. He said his voting no doesn't solve the problem. He felt there might be a better way this could be structured.

Mayor Ruane reflected on what has been done in the past and stated "pay now or pay later." He said if we don't do what we have to do here, we are just putting off the inevitable and he said he was in favor of these ordinances.

Councilmember Salazar said a resident had asked the ordinance be read.

Councilmember Medina asked 8.a. be first.

M/S Ibarra/Medina to waive the first reading on Ordinance imposing a 2.341% Rate Increase by Recology and passed with all ayes.

Vice Mayor Ibarra introduced the ordinance with the provision staff and Recology would get together and review the discrepancies with Peninsula Place Imposing a 2.341% Rate Increase Requested by Recology and passed with a unanimous vote.

Mayor Ruane asked the City Attorney if there was a protocol for reading the ordinance. **City Attorney Zafferano** said reading each and every word and dollar amount in the ordinance. He said it was hard to determine if this would benefit anyone rather than delaying the meeting longer.

Mayor Ruane said the next item would 8.b.

M/S Ibarra/O'Connell to waive the first reading on Ordinance Adjusting Water Rates and passed with all ayes.

Councilmember O'Connell Introduced the ordinance adjusting water rates and passed with three ayes and two noes (Medina and Salazar.)

MS Ibarra/O'Connell to waive the first reading on Ordinance Adjusting Wastewater Rates and passed with all ayes.

Councilmember O'Connell introduced the ordinance adjusting wastewater rates and passed with three ayes and two noes (Medina and Salazar.)

Councilmember Salazar **asked for clarification on Prop 218 where it states there is a requirement of a 2/3 vote to pass. He said that calculates to be 3-1/3. So, do we round down or up?** Zafferano said a 2/3 vote is required if this went to the ballot. For tonight's purposes on a Council Vote, three votes are necessary.

9. PUBLIC COMMENT ON ITEMS NOT ON AGENDA:

Elaine Matthies, Elm Ave. asked why the islands were being torn up on El Camino?

Barbara LaRaia, Clark Ave. referenced Prop 218 and her disappointment in Council for the disservice done to the people of San Bruno. She did not favor reduction of salaries for the workers, rather the upper echelon. She suggested since redevelopment was going away that the salaries paid the workers in that department be used for something else in the City.

Hank Chaff, Fasman Ave. talked about wasted money.

Sean Conley, Madison Ave. asked for an answer to his question asked earlier in the meeting, how regular citizens can control the cost to help it stay lower?

Russell Stines, Reid Ave. asked how a unanimous yes or no wasn't reached. He said the economy is in the tank.

City Manager Jackson, in response to **Sean Conley's** question, said residents could take measures to conserve water consumption. She said residents can proactively observe their area around them and report any anomalies or upsets they observe, water leaks, sanitary sewer upsets.

Audrey Hall, Caselton Way said if the community came together, they could start an initiative to overturn this tonight.

10. CONDUCT OF BUSINESS:

a. Adopt Resolution Approving the Installation of a New 10-foot no-parking Zone on the North Side of Jenevein Avenue West of Cypress Avenue. (Item pulled.)

b. Receive Quarterly Financial Report as of March 31, 2012 for the 2011-12 General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds.

Finance Director Juran gave a powerpoint overview of the staff report and asked for questions.

c. Adopt Resolution Authorizing the City Manager to Execute a Construction Contract with Sposeto Engineering, Inc. in the Amount of $220,200 and Approving a Construction Budget of $242,500 for the Construction for the Commodore Drive Pedestrian Access Project.

Associate Engineer Tseng gave an overview of the staff report and asked for questions.

Councilmember Salazar asked about the nighttime use of this area and if it justifies the cost of the lighting? **Tseng** said a lot of the residents are using the area as a cut-through to get to El Camino. The lighting being provided is similar to other parts of the City. **Councilmember Salazar** asked how above ground lighting would change the price? **Tseng** said an investment in the conduits would have to take place first.

Vice Mayor Ibarra asked what the CIP funding is made up of? **Public Services Director Fabry** said it is the grant funding and also gas tax and years ago RDA funds were assigned to this project.

Councilmember Salazar asked if this lighting would be the same system as everywhere else in the City? **Fabry** said this lighting system would follow modern existing standards not that existing in other parts of the City. LED is under consideration.

Councilmember O'Connell said it is dark walking through the area and definitely needs lights. **Tseng** explained the math calculations making up this project. **Councilmember O'Connell** expressed her concern the street wasn't part of this project. She proposed Contract Award Option #4 as found in the staff report. **City Manager Jackson** said #5 should be used, all identified improvements. **Councilmember O'Connell** said the money could come from the State rehabilitation fund. **Vice Mayor Ibarra** said we should move forward with #3 and then figure out how the paving would be done later.

City Manager Jackson said staff brought forward the figures in order to stay within the budgeted amount. The options were done to provide all of the available information.

Councilmember Salazar asked how many other streets are on the list for repair? **Fabry** said the average is 60.

Councilmember Medina said there are streets throughout San Bruno in desperate need. He favored staying within budget.

Councilmember Salazar introduced the resolution to approve the proposed staff recommendation of #3 and passed with a unanimous vote.

Mayor Ruane interrupted the Council Meeting to announce former Mayor, Bob Marshall, Sr. passed away earlier this evening.

d. Schedule Study Sessions for Review of the FY 2012-13 *Budget*.

City Manager Jackson proposed dates for the Study Session. Discussion took place and the dates chosen were Wednesday, June 6 at 6:00 p.m. and Wednesday, June 13 at 6:00 p.m. Councilmember O'Connell invited everyone to come to see what the Council does.

11. REPORT OF COMMISSIONS, BOARDS, & COMMITTEES:

12. COMMENTS FROM COUNCIL MEMBERS:

Councilmember Ibarra offered his condolences to the Marshall Family. He said the Posy Parade this year is June 3rd, and the theme is "Education is Everything." Bob Marshall always took care of organizing the elected officials at the parade.

13. CLOSED SESSION:

14. ADJOURNMENT:

Mayor Ruane closed the meeting at 10:41 p.m. with a moment of silence in memory of Bob Marshall. He said there would be a welcome back to the neighborhood celebration on Monday, May 14 at 6:30 p.m. in the Glenview/Crestmoor area.

The next regular City Council Meeting will be held on May 22, 2012 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.

Respectfully submitted for approval
at the regular City Council Meeting of
May 22, 2012

Carol Bonner, City Clerk

Jim Ruane, Mayor

05/07/12

CITY OF SAN BRUNO
WARRANT REGISTER
TOTAL FUND RECAP
SUCCESSOR AGENCY

FUND	FUND NAME	AMOUNT
153	RDA OBLIGATION RETIREMENT FUND	$28.72
TOTAL FOR APPROVAL		$28.72

HONORABLE MAYOR AND CITY COUNCIL:

THIS IS TO CERTIFY THAT THE CLAIM LISTED ON PAGE NUMBERED 1, AND/OR CLAIM NUMBERED 100006, TOTALING IN THE AMOUNT OF $28.72 HAS BEEN CHECKED IN DETAIL AND APPROVED BY THE PROPER OFFICIALS, AND IN MY OPINION REPRESENT FAIR AND JUST CHARGES AGAINST THE CITY IN ACCORDANCE WITH ITS RESPECTIVE AMOUNT AS INDICATED THEREON.

RESPECTFULLY SUBMITTED,

Kim Suran 5/10/12
FINANCE DIRECTOR DATE

7.a.

Positive Pay Listing
City of San Bruno

Document group: komalley **Bank:** sagncy 06995403

Vendor Code & Name		Check #	Check Date	Amount
0013714	FIRST NATIONAL BANK	100006	5/7/2012	28.72
			GrandTotal:	**28.72**
			Total count:	**1**

05/07/12

CITY OF SAN BRUNO
WARRANT REGISTER
TOTAL FUND RECAP

FUND	FUND NAME	AMOUNT
001	GENERAL FUND	$103,547.49
122	SOLID WASTE/RECYCL.	$832.04
132	AGENCY ON AGING	$1,490.00
190	EMERGENCY DISASTER FUND	$135,506.43
201	PARKS AND FACILITIES CAPITAL	$23,070.90
203	STREET IMPROVE. PROJECTS	$27,648.78
207	TECHNOLOGY CAPITAL	$1,500.00
611	WATER FUND	$78,654.66
621	STORMWATER FUND	$14.07
631	WASTEWATER FUND	$546,923.23
641	CABLE TV FUND	$149,678.90
701	CENTRAL GARAGE	$4,541.27
702	FACILITY MAINT. FUND	$3,751.08
707	TECHNOLOGY DEVELOPMENT	$929.55
711	SELF INSURANCE	$94,685.88
880	PROJECT DEVELOP. TRUST	$630.00
TOTAL FOR APPROVAL		$1,173,404.28

HONORABLE MAYOR AND CITY COUNCIL:

THIS IS TO CERTIFY THAT THE CLAIMS LISTED ON PAGES NUMBERED FROM 1 THROUGH 3 INCLUSIVE, AND/OR CLAIMS NUMBERED FROM 134716 THROUGH 134838 INCLUSIVE, TOTALING IN THE AMOUNT OF $1,173,404.28 HAVE BEEN CHECKED IN DETAIL AND APPROVED BY THE PROPER OFFICIALS, AND IN MY OPINION REPRESENT FAIR AND JUST CHARGES AGAINST THE CITY IN ACCORDANCE WITH THEIR RESPECTIVE AMOUNTS AS INDICATED THEREON.

RESPECTFULLY SUBMITTED,

Kim Juran 5/10/12

FINANCE DIRECTOR DATE

Positive Pay Listing
City of San Bruno

Document group: komalley **Bank:** apbank 05507660

Vendor Code & Name		Check #	Check Date	Amount
0096852	ABAG PLAN CORPORATION	134716	5/7/2012	69,670.49
0017053	ACCOUNTEMPS	134717	5/7/2012	902.64
0000163	AIRPORT AUTO PARTS INC.	134718	5/7/2012	4.20
0017459	ALL CITY MANAGEMENT SVC.INC.	134719	5/7/2012	915.12
0018976	ALPHA ANALYTICAL LAB. INC.	134720	5/7/2012	3,445.00
0104971	ALTISOURCE SOLUTIONS, INC	134721	5/7/2012	196.31
0104980	ANNA BUCKLEY	134731	5/7/2012	18.18
0001202	ARAMARK UNIFORM SERVICES	134722	5/7/2012	154.38
0001965	ARISTA BUSINESS	134723	5/7/2012	866.49
0014617	AT&T	134725	5/7/2012	79.51
0000345	BAKER & TAYLOR BOOKS	134727	5/7/2012	1,790.38
0104781	BARTLE WELLS ASSOCIATES	134728	5/7/2012	9,159.11
0001849	BAY AREA WATER SUPPLY & CONSERVATION AGEI	134822	5/7/2012	8,790.25
0104987	BRIAN MASON	134785	5/7/2012	50.80
0000098	BRODART CO.	134730	5/7/2012	358.62
0096798	BUSINESS PRODUCTS & SUPPLIES	134732	5/7/2012	825.67
0094147	CASCADE FIRE EQUIPMENT CO.	134733	5/7/2012	589.69
0000386	CITY OF SOUTH SAN FRANCISCO	134736	5/7/2012	510,865.11
0017802	CLEANSOURCE, INC.	134737	5/7/2012	2,200.79
0104978	COLLIN CONSTRUCTION	134738	5/7/2012	1,000.00
0018911	COMCAST CABLE COMMUNICATIONS	134739	5/7/2012	25,970.76
0104508	COMCAST SPORTSNET CALIFORNIA	134740	5/7/2012	41,561.73
0098656	COMPLETE LINEN SERVICE	134741	5/7/2012	30.00
0102625	CONTEC, LLC	134742	5/7/2012	566.84
0104933	COPY CENTRAL/BERKLEY	134743	5/7/2012	1,525.79
0000650	CRW SYSTEMS, INC.	134744	5/7/2012	1,500.00
0018331	CSG CONSULTANTS INC.	134745	5/7/2012	1,736.00
0104799	CYCLA CORPORATION	134746	5/7/2012	704.66
0018188	DAU PRODUCTS	134747	5/7/2012	3,721.34
0104854	DEAN WOERNER	134836	5/7/2012	4,503.98
0018169	DELL MARKETING L.P.	134748	5/7/2012	606.22
0000197	DEMCO SUPPLY INC.	134749	5/7/2012	71.45
0018673	DENNIS BOSCH	134750	5/7/2012	60.38
0104972	DIDDALIDO	134751	5/7/2012	1,000.00
0000430	DKS ASSOCIATES	134752	5/7/2012	8,290.00
0104327	EATON PUMP & SALES	134754	5/7/2012	11,814.58
0095994	ELEANOR CAVALLERO	134734	5/7/2012	65.10
0017300	ENVIRONMENTAL HEALTH FEE	134755	5/7/2012	676.13
0000944	FEDEX	134757	5/7/2012	84.03
0013714	FIRST NATIONAL BANK	134758	5/7/2012	9,380.52
0001782	FLOWERS ELECTRIC & SVC.CO.INC.	134759	5/7/2012	7,930.56
0018117	FLYERS ENERGY, LLC	134760	5/7/2012	15,242.18
0000201	GAYLORD BROS., INC.	134761	5/7/2012	41.13
0103258	GC MICRO CORPORATION	134762	5/7/2012	1,858.90
0104981	GEOFFREY MIZEL	134789	5/7/2012	71.12
0099008	GERARDO MARTINEZ	134784	5/7/2012	175.00
0000162	GRAINGER	134763	5/7/2012	349.46
0017900	GREAT LAKES DATA SYSTEMS INC	134764	5/7/2012	1,450.00
0104705	HB CONSULTING GROUP	134765	5/7/2012	68,162.50
0104963	HELP FOR COLLEGE PLANNING	134766	5/7/2012	200.00
0018213	HILLYARD, INC.	134767	5/7/2012	484.39
0017882	HOME BOX OFFICE	134768	5/7/2012	442.00
0018090	HOPKINS TECHNICAL PRODUCTS,INC	134769	5/7/2012	6,452.85
0103336	HUB INTERNATIONAL SERVICE INC.	134770	5/7/2012	126.02
0018557	INTERSTATE SALES	134771	5/7/2012	9,042.66
0104974	JANET RABIN	134806	5/7/2012	1,000.00

Document group: komalley **Bank:** apbank 05507660

0104724	JEANETT ERRINGTON	134756	5/7/2012	302.25
0104988	JEEWOONG JO	134772	5/7/2012	11.00
0103317	JILL ROFII	134811	5/7/2012	1,440.60
0000771	JT2 INTEGRATED RESOURCES	134773	5/7/2012	25,378.51
0000075	K-119 TOOLS OF CALIFORNIA INC.	134774	5/7/2012	4,588.62
0104984	KARIN LASTIMOSA	134777	5/7/2012	75.51
0104699	KEMA INC.	134775	5/7/2012	18,566.92
0104424	LIDIA'S ITALIAN DELICACIES	134779	5/7/2012	1,490.00
0102701	LISA LUCIANO	134781	5/7/2012	252.00
0104979	LOIS ARLIE	134724	5/7/2012	72.42
0104915	LUCENT ENERGY GROUP	134780	5/7/2012	240.00
0104983	M. YOST	134837	5/7/2012	73.04
0000376	MARILYN BENNETT	134729	5/7/2012	165.10
0096714	MAXCOM INC	134786	5/7/2012	7,698.56
0104812	MCINTIRE BRASS WORKS, INC.	134787	5/7/2012	3,427.00
0016863	MIDWEST TAPE, LLC	134788	5/7/2012	44.99
0103600	MOMENTUM WHOLESALE, INC.	134790	5/7/2012	21,345.56
0014878	MOTOROLA	134791	5/7/2012	41,023.00
0000357	NATIONAL CABLE TV CO-OP, INC.	134792	5/7/2012	325.37
0104976	NAVERY EAP	134753	5/7/2012	1,000.00
0018319	NEAL MARTIN & ASSOCIATES	134793	5/7/2012	630.00
0017612	NICHOLS CONSULTING ENGINEERS	134794	5/7/2012	6,400.00
0015839	NOR-CAL SIGNS	134796	5/7/2012	303.10
0092263	OFFICE DEPOT INC	134798	5/7/2012	42.37
0103933	OWEN EQUIPMENT SALES	134800	5/7/2012	3,139.25
0000012	PACIFIC GAS & ELECTRIC	134801	5/7/2012	28,111.99
0096456	PB AMERICAS, INC.	134802	5/7/2012	12,958.78
0097558	PURCHASE POWER	134804	5/7/2012	200.00
0018598	QUALITY CODE PUBLISHING LLC	134805	5/7/2012	1,330.09
0095148	RAY RAZAVI	134807	5/7/2012	18,225.00
0096458	RMC WATER AND ENVIRONMENT	134809	5/7/2012	26,085.31
0104982	ROBERT AVESON	134726	5/7/2012	73.63
0018511	ROBERT HOWARD	134810	5/7/2012	65.70
0018070	RON LAVEZZO	134778	5/7/2012	55.00
0104985	S. JANE KIMURA	134776	5/7/2012	52.58
0093895	SALLY P. CALVERT	134812	5/7/2012	622.19
0104961	SAM BERRI'S LODI HEAVY HAUL	134813	5/7/2012	176.25
0017432	SAN MATEO COUNTY PUBLIC SAFETY COMMUNICA	134803	5/7/2012	670.55
0018597	SAN MATEO DAILY JOURNAL	134814	5/7/2012	280.00
0098129	SCOTT ZAYAC	134815	5/7/2012	90.00
0013985	SCTE, INC.	134816	5/7/2012	68.00
0102917	SFPUC FINANCIAL SERVICES	134817	5/7/2012	5,631.00
0093872	SHOWCASES	134818	5/7/2012	56.69
0104977	SHUN CONSTRUCTION	134819	5/7/2012	1,000.00
0017806	SIGN*A*RAMA	134820	5/7/2012	1,428.90
0104996	SOFIA NIXON	134795	5/7/2012	583.00
0097079	SPRINT	134821	5/7/2012	820.96
0104834	SURPLUS SWITCHING INC.	134823	5/7/2012	2,224.95
0104991	TAYLOR FREEZERS	134824	5/7/2012	38.00
0104141	THE PLANNING CENTER|DC&E	134825	5/7/2012	2,142.00
0018275	THE REGENTS OF THE UNIVERSITY OF CA	134797	5/7/2012	150.22
0104877	THE STONE GROUP, INC	134826	5/7/2012	700.00
0104962	THIRD DEGREE COMM., INC.	134827	5/7/2012	790.00
0092084	TIMOTHY MAHON	134783	5/7/2012	960.20
0104986	TONY CHUNG	134735	5/7/2012	20.55
0090792	TONY GRECH	134828	5/7/2012	106.56
0103780	TREADWELL & ROLLO, INC.	134829	5/7/2012	62,538.74
0000665	TSQ SOLUTIONS	134830	5/7/2012	325.00

Document group: komalley **Bank:** apbank 05507660

0104989	UNIACKE ELECTRIC	134831	5/7/2012	95.00
0102744	UNIVERSAL BUILDING SERVICES	134832	5/7/2012	449.00
0095749	VERIZON WIRELESS	134833	5/7/2012	1,872.28
0000870	VETERINARY ORTHOPEDIC & SURGERY SVC.,INC.	134799	5/7/2012	788.00
0096263	VINCENT LUY	134782	5/7/2012	1,000.00
0098917	VOLIKOS ENTERPRISES	134834	5/7/2012	7,603.57
0104660	WEST YOST ASSOCIATES, INC.	134835	5/7/2012	12,799.50
0018069	WULFSBERG REESE COLVIG & FIRSTMAN	134808	5/7/2012	1,732.50
0104990	ZION CONSTRUCTION	134838	5/7/2012	1,666.40
			GrandTotal:	**1,173,404.28**
			Total count:	**123**

05/14/12

CITY OF SAN BRUNO
WARRANT REGISTER
TOTAL FUND RECAP

FUND	FUND NAME	AMOUNT
001	GENERAL FUND	$434,338.06
101	GAS TAX	$1,683.09
122	SOLID WASTE/RECYCL.	$32.23
132	AGENCY ON AGING	$7,993.53
133	RESTRICTED DONATIONS	$16,650.00
190	EMERGENCY DISASTER FUND	$138,437.38
201	PARKS AND FACILITIES CAPITAL	$203,040.01
203	STREET IMPROVE. PROJECTS	$295.18
611	WATER FUND	$67,549.91
621	STORMWATER FUND	$73.76
631	WASTEWATER FUND	$859,713.74
641	CABLE TV FUND	$528,378.08
701	CENTRAL GARAGE	$6,015.12
702	FACILITY MAINT. FUND	$12,019.49
707	TECHNOLOGY DEVELOPMENT	$4,962.77
711	SELF INSURANCE	$33,675.71

TOTAL FOR APPROVAL $2,314,858.06

HONORABLE MAYOR AND CITY COUNCIL:

THIS IS TO CERTIFY THAT THE CLAIMS LISTED ON PAGES NUMBERED FROM 1 THROUGH 4 INCLUSIVE, AND/OR CLAIMS NUMBERED FROM 134839 THROUGH 135040 INCLUSIVE, TOTALING IN THE AMOUNT OF $2,314,858.06 HAVE BEEN CHECKED IN DETAIL AND APPROVED BY THE PROPER OFFICIALS, AND IN MY OPINION REPRESENT FAIR AND JUST CHARGES AGAINST THE CITY IN ACCORDANCE WITH THEIR RESPECTIVE AMOUNTS AS INDICATED THEREON.

RESPECTFULLY SUBMITTED,

Kim Juran 5/16/12

FINANCE DIRECTOR DATE

Positive Pay Listing
City of San Bruno

Document group: komalley Bank: apbank 05507660

Vendor Code & Name		Check #	Check Date	Amount
0017188	3T EQUIPMENT COMPANY INC.	134840	5/14/2012	2,597.34
0104768	A3GEO, INC.	134841	5/14/2012	12,294.54
0017992	AARON AKNIN	134842	5/14/2012	196.35
0096852	ABAG PLAN CORPORATION	134843	5/14/2012	1,130.08
0104287	AC ENERGY SYSTEMS	134844	5/14/2012	112.84
0104680	ACCESS 24 COMMUNICATIONS INC.	134845	5/14/2012	221.25
0017053	ACCOUNTEMPS	134846	5/14/2012	902.64
0016708	ACOM SOLUTIONS, INC.	134847	5/14/2012	795.00
0016499	ACTION SPORTS	134848	5/14/2012	2,761.89
0000858	ADECCO EMPLOYMENT SERVICES	134849	5/14/2012	423.52
0001170	AIRGAS NCN	134850	5/14/2012	286.71
0000163	AIRPORT AUTO PARTS INC.	134851	5/14/2012	219.76
0018611	ALL INDUSTRIAL ELECTRIC SUPPLY	134853	5/14/2012	62.43
0000372	ALLIED SECURITY ALARMS	134854	5/14/2012	297.00
0018976	ALPHA ANALYTICAL LAB. INC.	134855	5/14/2012	1,794.00
0016688	ALPHA TECHNOLOGIES, INC.	134856	5/14/2012	2,350.96
0104542	ALTA LANGUAGE SERVICES, INC.	134857	5/14/2012	60.00
0101438	AMANDA REALYVASQUEZ	134858	5/14/2012	119.05
0000082	AMERICAN MESSAGING	134859	5/14/2012	35.00
0001202	ARAMARK UNIFORM SERVICES	134860	5/14/2012	68.75
0000118	ART'S PENINSULA LOCKSMITH	134861	5/14/2012	40.59
0104233	ASTOUND BROADBAND	134862	5/14/2012	1,380.00
0014617	AT&T	134863	5/14/2012	51.33
0016123	AT&T	134864	5/14/2012	2,142.85
0017191	AT&T	134865	5/14/2012	297.53
0018363	AT&T LONG DISTANCE	134866	5/14/2012	3.93
0104781	BARTLE WELLS ASSOCIATES	134867	5/14/2012	4,438.80
0102992	BAY BADMINTON CENTER, INC.	134868	5/14/2012	103.20
0018093	BBC AMERICA	134869	5/14/2012	801.25
0105002	BERLIN FOOD & LAB EQUIPMENT CO	134870	5/14/2012	1,818.23
0018688	BEST BEST & KRIEGER LLP	134871	5/14/2012	575.00
0104993	BH ELECTRONICS, INC.	134872	5/14/2012	3,793.70
0000378	BROADMOOR LANDSCAPE SUPPLY	134874	5/14/2012	201.71
0014739	CAL-STEAM	134876	5/14/2012	71.46
0096936	CALCON SYSTEMS INC.	134875	5/14/2012	443.00
0103183	CANON BUSINESS SOLUTIONS, INC.	134877	5/14/2012	1,288.19
0105001	CHARLES ROCHA	134988	5/14/2012	79.00
0017284	CHEMSEARCHFE	134878	5/14/2012	385.96
0016324	CINTAS CORPORATION #464	134879	5/14/2012	423.52
0102572	CINTAS FIRE PROTECTION	134880	5/14/2012	328.62
0097464	CINTAS FIRST AID & SAFETY	134881	5/14/2012	154.81
0000227	CITY OF SAN BRUNO	134882	5/14/2012	3,420.55
0097202	CITY OF SAN MATEO	134883	5/14/2012	2,856.10
0000386	CITY OF SOUTH SAN FRANCISCO	134884	5/14/2012	805,404.50
0017802	CLEANSOURCE, INC.	134885	5/14/2012	531.48
0100973	COLEMAN DALY	134896	5/14/2012	1,000.00
0018087	COMCAST MEDIA CENTER	134886	5/14/2012	297.00
0104508	COMCAST SPORTSNET CALIFORNIA	134887	5/14/2012	20,586.06
0096017	COMMERCIAL MAINTENANCE CHEMICAL CORP	134956	5/14/2012	578.31
0099003	COMMUTER CHECK SERVICE CORP.	134888	5/14/2012	372.07
0098656	COMPLETE LINEN SERVICE	134889	5/14/2012	135.45
0104995	CONDISTA	134890	5/14/2012	3,402.36
0097071	CRESCO EQUIPMENT RENTALS	134893	5/14/2012	3,120.96
0018331	CSG CONSULTANTS INC.	134894	5/14/2012	13,973.12
0103362	DAN'S DRILLING & FENCING INC.	134897	5/14/2012	225.00
0018188	DAU PRODUCTS	134898	5/14/2012	2,024.78

Document group: komalley Bank: apbank 05507660

0104693	DEBBIE GRECH	134927	5/14/2012	777.69
0102820	DEBRA HALL	134929	5/14/2012	289.00
0018092	DISCOVERY COMMUNICATIONS LLC	134900	5/14/2012	1,431.65
0018555	DND ENTERPRISES	134901	5/14/2012	801.66
0103830	DP NICOLI, INC.	134902	5/14/2012	829.30
0104327	EATON PUMP & SALES	134903	5/14/2012	7,050.00
0018964	ELECTRICAL APPLIANCE SVC. CO.	134904	5/14/2012	62.82
0001707	EMPLOYMENT DEVELOPMENT DEPT	134905	5/14/2012	9,943.00
0017300	ENVIRONMENTAL HEALTH FEE	134907	5/14/2012	2,701.00
0104364	EQUIFAX INFORMATION SVCS LLC	134908	5/14/2012	110.00
0102362	ESPN	134909	5/14/2012	787.36
0000046	EWING IRRIGATION PRODUCTS INC	134910	5/14/2012	618.63
0000944	FEDEX	134911	5/14/2012	25.18
0001782	FLOWERS ELECTRIC & SVC.CO.INC.	134912	5/14/2012	4,464.27
0018117	FLYERS ENERGY, LLC	134913	5/14/2012	12,050.38
0096236	FOLGER GRAPHICS, INC.	134914	5/14/2012	4,133.25
0102869	FRANCHISE TAX BOARD	134915	5/14/2012	1,350.00
0000574	GARY M. OLSON PH.D.	134916	5/14/2012	300.00
0018842	GBH POLYGRAPH SERVICES	134917	5/14/2012	225.00
0103258	GC MICRO CORPORATION	134918	5/14/2012	185.81
0016363	GCS ENVIRONMENTAL & EQUIPMENT SVC.	134906	5/14/2012	391.54
0017568	GE GOVERNMENT FINANCE INC	134919	5/14/2012	206,491.00
0104178	GLOBAL INDUSTRIES	134920	5/14/2012	99.60
0095666	GLOBAL TELECOM & TECHNOLOGY	134921	5/14/2012	4,043.77
0016969	GOLDEN IDEAS	134922	5/14/2012	64.65
0001137	GOLDEN NURSERY	134923	5/14/2012	28.86
0104932	GONA BUILDERS	134924	5/14/2012	276.00
0000162	GRAINGER	134925	5/14/2012	132.06
0000541	GRANITE ROCK COMPANY	134926	5/14/2012	1,366.35
0096316	GREEN CARPET LANDSCAPING & MAINTENANCE	134951	5/14/2012	1,100.00
0017914	GSWAW INC.	134928	5/14/2012	1,904.55
0000909	HERTZ EQUIPMENT RENTAL CORP.	134930	5/14/2012	1,034.73
0017882	HOME BOX OFFICE	134931	5/14/2012	1,208.37
0103976	HUB TELEVISION NETWORKS, LLC	134932	5/14/2012	384.16
0017880	ICE CENTER @ SAN MATEO	134933	5/14/2012	42.00
0015644	INDUSTRIAL WIPER & SUPPLY,INC.	134934	5/14/2012	183.33
0018838	INFOSEND, INC.	134935	5/14/2012	3,741.95
0015531	INTERSTATE BATTERY SYS. OF SF	134936	5/14/2012	183.97
0016941	INTERSTATE GRADING & PAVING I	134937	5/14/2012	190,104.77
0104018	INTERSTATE TRAFFIC CONTROL	134938	5/14/2012	310.14
0000581	IRVINE & JACHENS INC.	134939	5/14/2012	144.94
0096838	JOHN MURPHY	134940	5/14/2012	125.00
0001846	JOHN WHITLINGER	135032	5/14/2012	123.20
0000771	JT2 INTEGRATED RESOURCES	134941	5/14/2012	17,639.61
0018376	JT2 INTEGRATED RESOURCES	134942	5/14/2012	4,963.02
0000075	K-119 TOOLS OF CALIFORNIA INC.	134943	5/14/2012	203.51
0018050	KAISER FOUNDATION HEALTH PLAN	134944	5/14/2012	2,924.00
0000132	KELLY-MOORE PAINT CO INC.	134945	5/14/2012	94.49
0095019	KIELTY ARBORIST SERVICES	134946	5/14/2012	250.00
0018728	KONICA MINOLTA BUSINESS SOLUTIONS	134962	5/14/2012	1,437.00
0104994	KRON 4/BAY AREA NEWS STATION	134947	5/14/2012	11,080.40
0091389	KW BULLARD ASSOC.	134948	5/14/2012	189.44
0096347	LA LORICK ASSOCIATES	134949	5/14/2012	1,032.50
0018561	LANCE BAYER	134950	5/14/2012	1,225.00
0017435	LECH AUTO AIR CONDITIONING	134952	5/14/2012	197.00
0001472	LIFETIME ENTERTAINMENT SVC.LLC	134953	5/14/2012	4,916.56
0018177	LOWE'S	134955	5/14/2012	1,650.39
0093412	LYNN NIEMIRA	134966	5/14/2012	750.75

Document group: komalley **Bank:** apbank 05507660

0018311	MEDCO SUPPLY COMPANY	134957	5/14/2012	410.81
0098967	MELODIE TOBIN	135016	5/14/2012	32.23
0102770	METLIFE	134958	5/14/2012	1,045.46
0000027	MEYERS | NAVE PROFESSIONAL LAW	134959	5/14/2012	32,670.00
0014106	MILLS PARK CLEANERS	134960	5/14/2012	126.90
0017813	MILLS-PENINSULA HEALTH SERVICE	134961	5/14/2012	3,007.27
0018196	NADER DAHU	134895	5/14/2012	500.00
0000357	NATIONAL CABLE TV CO-OP, INC.	134963	5/14/2012	194,193.91
0018859	NATIONAL DATA & SURVEYING SERV	134964	5/14/2012	270.00
0018319	NEAL MARTIN & ASSOCIATES	134965	5/14/2012	18,852.50
0104975	NERY ALDANA	134852	5/14/2012	1,000.00
0000522	NORTH COAST COUNTY WATER DISTRICT(NCCWD	134892	5/14/2012	19,429.96
0102372	NUTRITION SITE COUNCIL OF SB	134967	5/14/2012	7,993.53
0092263	OFFICE DEPOT INC	134968	5/14/2012	904.56
0018284	OFFICEMAX INC.	134969	5/14/2012	60.78
0000210	OLE'S CARBURETOR &ELECTRIC INC	134970	5/14/2012	504.72
0018701	ORKIN INC.	134971	5/14/2012	429.24
0104998	OWEN EQUIPMENT COMPANY	134972	5/14/2012	3,003.14
0000012	PACIFIC GAS & ELECTRIC	134973	5/14/2012	8,071.40
0000691	PARTITION SPECIALTIES, INC	134974	5/14/2012	500.00
0104599	PATRICK CHIEN HSU YU	135038	5/14/2012	22,000.00
0014961	PENINSULA UNIFORMS & EQUIPMENT	134975	5/14/2012	194.91
0018283	PERFORMANCE TOW LLC	134976	5/14/2012	50.00
0016770	PRAXAIR DISTRIBUTION INC - 19	134977	5/14/2012	139.61
0102915	PRECISE PRINTING & MAILING	134978	5/14/2012	1,558.92
0104774	PREFERRED INVESTIGATIONS	134979	5/14/2012	600.00
0000071	R & B COMPANY	134981	5/14/2012	7,448.23
0091044	R.A. METAL PRODUCTS, INC	134982	5/14/2012	450.00
0017712	RECALL SECURE DESTRUCTION SERVICES, INC.	134899	5/14/2012	111.00
0090749	RED WING SHOE STORE	134983	5/14/2012	147.21
0018232	REED & GRAHAM INC.	134984	5/14/2012	1,722.26
0017059	RESCUE ROOTER	134986	5/14/2012	1,204.98
0096899	RIDE ART, LLC	134839	5/9/2012	16,650.00
0096458	RMC WATER AND ENVIRONMENT	134987	5/14/2012	38,450.75
0000022	ROBERT LOUIE	134954	5/14/2012	447.54
0013581	ROVI GUIDES, INC.	134989	5/14/2012	9,315.11
0016213	ROZZI REPRODUCTION&SUPPLY INC.	134990	5/14/2012	814.05
0105003	S & S PLUMBING CO.	134991	5/14/2012	1,850.00
0018889	SAFECO ELECTRIC SUPPLY	134992	5/14/2012	488.25
0000569	SAN BRUNO AUTO CENTER, INC.	134993	5/14/2012	75.00
0017807	SAN MATEO COUNTY CONTROLLER'S OFFICE	134891	5/14/2012	12,445.40
0017432	SAN MATEO COUNTY PUBLIC SAFETY COMMUNICA	134980	5/14/2012	40.40
0093465	SAN MATEO COUNTY SHERIFF	134994	5/14/2012	450.00
0017145	SAN MATEO LAWN MOWER SHOP	134995	5/14/2012	5,432.56
0093335	SBRPSTC	134996	5/14/2012	604.00
0018461	SERRAMONTE FORD, INC.	134997	5/14/2012	2,010.47
0104756	SERVMED ANSWERING SERVICE, INC	134998	5/14/2012	185.00
0103732	SFO MEDICAL CLINIC	134999	5/14/2012	373.00
0098030	SHRED-IT SAN FRANCISCO	135000	5/14/2012	36.39
0001225	SIERRA PACIFIC TURF SUPPLY,INC	135001	5/14/2012	3,175.88
0104785	SIMON WONG ENGINEERING, INC.	135002	5/14/2012	10,185.50
0104787	SINGER ASSOCIATES, INC.	135003	5/14/2012	4,567.50
0017989	SOUTHLAND INDUSTRIES	135004	5/14/2012	1,254.50
0000906	STAR MICROSYSTEMS INC	135005	5/14/2012	3,409.82
0014233	STATE CONTROLLER'S OFFICE	135006	5/14/2012	1,683.09
0104619	STEVEN AND PATRICA BLICK	134873	5/14/2012	37,500.00
0104973	STEVEN STUDULSKI	135007	5/14/2012	1,000.00
0018028	SWRCB FEES	135008	5/14/2012	200.00

Document group: komalley **Bank:** apbank 05507660

0018513	TAMI YUKI	135039	5/14/2012	500.00
0018813	TANKO LIGHTING	135009	5/14/2012	1,274.88
0000431	TEAMSTERS LOCAL #856	135010	5/14/2012	316,536.00
0017659	THE CALIFORNIA CHANNEL	135011	5/14/2012	137.32
0018717	THE E GROUP LLC	135012	5/14/2012	300.00
0104141	THE PLANNING CENTER|DC&E	135013	5/14/2012	2,989.88
0097449	THYSSENKRUPP ELEVATOR CORP.	135014	5/14/2012	367.80
0017527	TIFCO INDUSTRIES INC.	135015	5/14/2012	634.35
0017133	TURBO DATA SYSTEMS INC	135017	5/14/2012	2,144.27
0102361	TURNER NETWORK SALES, INC.	135018	5/14/2012	20,454.16
0103095	TUTV	135019	5/14/2012	424.83
0095538	TV GUIDE NETWORK, INC.	135020	5/14/2012	763.50
0000019	U.S. POSTMASTER	135021	5/14/2012	3,800.00
0018618	UNITED SITE SERVICES INC.	135022	5/14/2012	184.95
0096844	USA BLUE BOOK	135023	5/14/2012	3,126.49
0017083	VALI COOPER & ASSOCIATES INC	135024	5/14/2012	3,230.00
0102988	VANTAGEPOINT TRANSFER AGENTS	135025	5/14/2012	7,810.14
0018771	VAVRINEK TRINE DAY & CO LLP	135026	5/14/2012	15,000.00
0104992	VEEX INC.	135027	5/14/2012	5,412.50
0095749	VERIZON WIRELESS	135028	5/14/2012	2,087.78
0104256	VIBO MUSIC CENTER	135029	5/14/2012	84.80
0098917	VOLIKOS ENTERPRISES	135030	5/14/2012	3,368.49
0018385	WFCB - OSH COMMERCIAL SERVICES	135031	5/14/2012	784.49
0018580	WILEY PRICE & RADULOVICH LLP	135033	5/14/2012	81.00
0016286	WINGFOOT COMMERCIAL TIRE, LLC	135034	5/14/2012	842.00
0013841	WITMER-TYSON IMPORTS INC	135035	5/14/2012	120.00
0018069	WULFSBERG REESE COLVIG & FIRSTMAN	134985	5/14/2012	1,260.00
0014850	XEROX CORPORATION	135036	5/14/2012	78.79
0102630	XO COMMUNICATIONS, LLC	135037	5/14/2012	4,837.76
0104033	ZCORUM, INC.	135040	5/14/2012	21,290.00
			GrandTotal:	**2,314,858.06**
			Total count:	**202**

05/14/12

CITY OF SAN BRUNO
WARRANT REGISTER
TOTAL FUND RECAP
SUCCESSOR AGENCY

FUND	FUND NAME	AMOUNT
151	SUCCESSOR AGENCY TO THE SB RDA - OPS	$828.36
153	RDA OBLIGATION RETIREMENT FUND	$46.16
TOTAL FOR APPROVAL		$874.52

HONORABLE MAYOR AND CITY COUNCIL:

THIS IS TO CERTIFY THAT THE CLAIMS LISTED ON PAGE NUMBERED 1, AND/OR CLAIMS NUMBERED FROM 100007 THROUGH 100008 INCLUSIVE, TOTALING IN THE AMOUNT OF $874.52 HAVE BEEN CHECKED IN DETAIL AND APPROVED BY THE PROPER OFFICIALS, AND IN MY OPINION REPRESENT FAIR AND JUST CHARGES AGAINST THE CITY IN ACCORDANCE WITH THEIR RESPECTIVE AMOUNTS AS INDICATED THEREON.

RESPECTFULLY SUBMITTED,

Kim Juran 5/16/12

FINANCE DIRECTOR DATE

Positive Pay Listing

City of San Bruno

Document group: komalley **Bank:** sagncy 06995403

Vendor Code & Name		Check #	Check Date	Amount
0102737	BURKE, WILLIAMS & SORENSEN,LLP	100007	5/14/2012	828.36
0092263	OFFICE DEPOT INC	100008	5/14/2012	46.16
			GrandTotal:	**874.52**
			Total count:	**2**

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: May 22, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Kim Juran, Finance Director

SUBJECT: Payroll Approval

City Council approval of the City payroll distributed May 11, 2012 is recommended. The Labor Summary report reflecting the total payroll amount of $1,218,496.43 for the bi-weekly pay period ending May 6, 2012 is attached.

7.6.

LABOR SUMMARY FOR PAY PERIOD ENDING : May 6, 2012

pyLaborDist	05/11/12
Fund: 001 - GENERAL FUND	916,644.39
Fund: 122 - SOLID WASTE/RECYCL.	4,980.59
Fund: 190 - EMERGENCY DISASTER FUND	9,684.67
Fund: 201 - PARKS AND FACILITIES CAPITAL	4,184.04
Fund: 203 - STREET IMPROVE. PROJECTS	5,363.14
Fund: 611 - WATER FUND	76,628.25
Fund: 621 - STORMWATER FUND	10,548.53
Fund: 631 - WASTEWATER FUND	60,849.54
Fund: 641 - CABLE TV FUND	81,606.70
Fund: 701 - CENTRAL GARAGE	8,432.85
Fund: 702 - FACILITY MAINT.FUND	21,062.95
Fund: 707 - TECHNOLOGY DEVELOPMENT	12,336.25
Fund: 711 - SELF INSURANCE	6,174.53
Total	**1,218,496.43**

CITY OF SAN BRUNO
CITY TREASURER

John E. Marty
City Treasurer

RECONCILIATION OF GENERAL LEDGER TO BANK

MONTH ENDING APRIL 2012

City of San Bruno Cash		City of San Bruno General Ledger	
Investment Balance	$ 44,875,442.12		
Glenview Fire LAIF	3,019,726.05		
Checking	2,253,669.55		
Police Checking	8,267.00		
Glenview Fire Recovery	4,738.02		
Glenview Counseling Assist	19,346.40		
Successor Agency of SB RDA	3,577,463.08		
Successor Housing Agency	3,773,196.84		
City of SB as Custodian - WFB	68,750,001.25		
Bank Balances as of April 30	126,281,850.31	**General Ledger Balance**	$ 125,546,552.23
Outstanding checks	$ (867,946.62)		
FNB Deposit Transit	10,005.42	GSA ACH Utility Payment	325.87
FNB Deposit Transit	26,156.05		
FNB Deposit Transit	9,842.29		
FNB Deposit Transit	19,832.09		
Finance CC	1,616.41		
Finance CC	695.75		
Utility Online Billpay - ACH	496.71		
Utility Online Billpay - ACH	4,220.51		
Utility Online Billpay - ACH	3,313.31		
Utility Online Billpay - cc	445.40		
Utility Online Billpay - cc	6,816.88		
Utility Online Billpay - cc	4,642.83		
Utility Online Billpay - VISA	18,244.05		
CATV Merchant Bankcard CC	17,653.73		
EPX missing deposit w/o 4.5.12	8,992.98		
Adjusted Balance	**$ 125,546,878.10**	**Adjusted Balance**	**$ 125,546,878.10**

567 El Camino Real, San Bruno, CA 94066-4299
Voice: (650) 616-7061 • Fax: (650) 873-0256
http://ci.sanbruno.ca.us

7.C.

CITY OF SAN BRUNO
CITY TREASURER

John E. Marty
City Treasurer

INVESTMENT REPORT

Month ending April 2012

INVESTMENTS				YIELD
INVESTMENT POOLS				
Local Agency Investment Fund	16,194,005.12			0.380
Glenview Fire LAIF	3,019,126.05			0.380
San Mateo County Pool	18,160,526.06			1.000
INVESTMENTS HELD AT UNION BANK	**PAR VALUE**	**COST BASIS**	**MKT. VALUE**	**YIELD**
Federal National Mortgage Assn 1.375% mat 10/29/2012	$ 2,000,000.00	$ 2,000,000.00	$ 2,011,920.00	1.370
Federal Home Loan Bank 1.42 mat 5/30/14	$ 1,000,000.00	$ 1,000,000.00	$ 1,021,820.00	1.390
Federal Home Loan Bank 1.20% mat 12/29/2014	$ 1,000,000.00	$ 1,000,000.00	$ 1,001,410.00	1.200
Federal Home Loan Bank 0.50% Step-Up mat 2/25/2015	$ 1,000,000.00	$ 999,000.00	$ 995,530.00	0.500
Federal Home Loan Bank 0.5% Step-up mat 3/28/2016	$ 1,000,000.00	$ 1,000,000.00	$ 1,000,950.00	0.500
Federal National Mortgage Assn. 1.00% mat 10/26/2016	$ 1,000,000.00	$ 1,000,000.00	$ 1,000,150.00	1.000
Federal Farm Credit Bank 1.43% mat 12/22/2016	$ 1,000,000.00	$ 1,000,000.00	$ 1,001,350.00	1.430

567 El Camino Real, San Bruno, CA 94066-4299
Voice: (650) 616-7061 • Fax: (650) 873-0256
http://ci.sanbruno.ca.us

Revenue Status Report

City of San Bruno
4/1/2012 through 4/30/2012

Account Number		Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
Total	GENERAL FUND	33,090,299.90	6,203,118.73	28,375,156.96	4,715,142.94	85.75
Total	GENERAL FUND RESERVE	0.00	0.00	83,269.53	-83,269.53	0.00
Total	ONE-TIME REVENUE	0.00	0.00	625,245.55	-625,245.55	0.00
Total	GAS TAX	1,213,972.00	1,338.53	942,921.65	271,050.35	77.67
Total	MEASURE A TRANSPORTATION TAX	0.00	53,045.36	642,498.85	-642,498.85	0.00
Total	STREET SPECIAL REVENUE	0.00	0.00	613.26	-613.26	0.00
Total	TRAFFIC CONGESTION RELIEF	0.00	0.00	0.00	0.00	0.00
Total	POLICE ASSET FORFEITURE	0.00	40.06	2,720.01	-2,720.01	0.00
Total	SAFETY AUGMENT. -PROP.172	86,000.00	7,384.77	79,845.82	6,154.18	92.84
Total	POLICE SPECIAL REVENUE	100,000.00	36,212.58	109,419.92	-9,419.92	109.42
Total	TRAFFIC SAFETY GRANT	0.00	57.55	5,610.79	-5,610.79	0.00
Total	FEDERAL/STATE GRANTS	225,123.00	0.00	66,454.96	158,668.04	29.52
Total	SOLID WASTE/RECYCL.	79,451.27	6,534.55	56,261.48	23,189.79	70.81

Revenue Status Report

City of San Bruno
4/1/2012 through 4/30/2012

Account Number		Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
Total	LIBRARY SPECIAL REVENUE	26,008.00	1,194.72	22,373.99	3,634.01	86.03
Total	IN-LIEU FEES	654,478.00	6,568.01	394,342.86	260,135.14	60.25
Total	AGENCY ON AGING	110,629.00	14,726.72	124,519.02	-13,890.02	112.56
Total	RESTRICTED DONATIONS	0.00	8,248.62	232,297.46	-232,297.46	0.00
Total	ED JOHNSON BEQUEST FUND	0.00	67.43	117.86	-117.86	0.00
Total	GLENVIEW FIRE DONATIONS	0.00	0.00	1,206.73	-1,206.73	0.00
Total	PGE	0.00	2,835.84	8,615.04	-8,615.04	0.00
Total	SUCCESSOR AGENCY TO THE SB RDA - OPS	7,279,050.20	0.00	2,891,288.90	4,387,761.30	39.72
Total	CITY OF SB AS SUCCESSOR HOUSING AGENCY	1,822,524.80	0.00	730,931.86	1,091,592.94	40.11
Total	RDA OBLIGATION RETIREMENT FUND	0.00	0.00	0.00	0.00	0.00
Total	EMERGENCY DISASTER FUND	1,670,273.76	0.00	1,705,702.98	-35,429.22	102.12
Total	PARKS AND FACILITIES CAPITAL	1,533,175.00	141,452.46	2,284,619.28	-751,444.28	149.01
Total	STREET IMPROVE. PROJECTS	205,000.00	141,736.59	841,530.75	-636,530.75	410.50
Total	TECHNOLOGY CAPITAL	0.00	1,077.25	1,253.91	-1,253.91	0.00

Revenue Status Report

City of San Bruno
4/1/2012 through 4/30/2012

Account Number		Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
Total	SUCCESSOR AGENCY TO THE SB RDA - CAPITAL	125,000.00	0.00	125,110.46	-110.46	100.09
Total	CITY HALL LEASE DEBT SERVICE	378,501.00	31,542.00	315,420.00	63,081.00	83.33
Total	SUCCESSOR AGENCY TO THE SB RDA -2000 COP	652,138.00	54,347.23	543,476.98	108,661.02	83.34
Total	WATER FUND	10,790,059.45	647,773.27	7,996,204.23	2,793,855.22	74.11
Total	STORMWATER FUND	620,650.30	144,375.08	544,765.62	75,884.68	87.77
Total	WASTEWATER FUND	11,245,763.90	713,285.34	8,528,755.79	2,717,008.11	75.84
Total	CABLE TV FUND	11,068,270.00	820,362.56	8,507,751.86	2,560,518.14	76.87
Total	CENTRAL GARAGE	668,840.70	55,591.00	557,658.70	111,182.00	83.38
Total	FACILITY MAINT.FUND	916,188.20	76,084.00	764,024.20	152,164.00	83.39
Total	GENERAL EQUIPMENT REVOLVING	487,669.00	35,882.00	408,029.00	79,640.00	83.67
Total	TECHNOLOGY DEVELOPMENT	473,482.00	39,040.00	393,968.00	79,514.00	83.21
Total	SELF INSURANCE	1,584,954.00	130,353.00	1,321,738.65	263,215.35	83.39

Revenue Status Report

City of San Bruno
4/1/2012 through 4/30/2012

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
Grand Total	87,107,501.48	9,374,275.25	70,235,722.91	16,871,778.57	80.63

Cash and Investments Report

City of San Bruno
Through April 2012

		Cash	Investments	Fund Total
001	GENERAL FUND	4,422,998.37	53,579.72	4,476,578.09
002	GENERAL FUND RESERVE	2,833,538.11	0.00	2,833,538.11
003	ONE-TIME REVENUE	4,889,028.50	0.00	4,889,028.50
101	GAS TAX	977,896.60	0.00	977,896.60
102	MEASURE A TRANSPORTATION TAX	963,536.16	0.00	963,536.16
103	STREET SPECIAL REVENUE	305,553.30	0.00	305,553.30
104	TRAFFIC CONGESTION RELIEF	0.00	0.00	0.00
111	POLICE ASSET FORFEITURE	65,357.52	0.00	65,357.52
112	SAFETY AUGMENT. -PROP.172	7,476.24	0.00	7,476.24
113	POLICE SPECIAL REVENUE	47,590.67	0.00	47,590.67
114	TRAFFIC SAFETY GRANT	60,437.88	0.00	60,437.88
121	FEDERAL/STATE GRANTS	57,223.01 CR	0.00	57,223.01 CR
122	SOLID WASTE/RECYCL.	172,954.93	0.00	172,954.93
123	LIBRARY SPECIAL REVENUE	383,575.21	0.00	383,575.21
131	IN-LIEU FEES	3,401,208.80	0.00	3,401,208.80
132	AGENCY ON AGING	60,782.70	0.00	60,782.70
133	RESTRICTED DONATIONS	947,005.86	0.00	947,005.86
134	ED JOHNSON BEQUEST FUND	25,189.13	0.00	25,189.13
135	GLENVIEW FIRE DONATIONS	4,738.02	0.00	4,738.02
136	PGE	3,019,726.05	0.00	3,019,726.05
151	SUCCESSOR AGENCY TO THE SB RDA - OPS	3,310,528.29	0.00	3,310,528.29
152	CITY OF SB AS SUCCESSOR HOUSING AGENCY	3,769,620.82	0.00	3,769,620.82
153	RDA OBLIGATION RETIREMENT FUND	128.41 CR	0.00	128.41 CR
190	EMERGENCY DISASTER FUND	1,262,018.75 CR	0.00	1,262,018.75 CR
201	PARKS AND FACILITIES CAPITAL	2,301,099.56	0.00	2,301,099.56
202	CITY/BART POLICE FACIL	0.00	0.00	0.00
203	STREET IMPROVE. PROJECTS	1,509,930.17	0.00	1,509,930.17
207	TECHNOLOGY CAPITAL	86,467.02	0.00	86,467.02
251	SUCCESSOR AGENCY TO THE SB RDA - CAPITAL	52,945.90	0.00	52,945.90
301	PARKING.DIST.BONDS	0.00	0.00	0.00
302	CITY HALL LEASE DEBT SERVICE	126,169.46	0.00	126,169.46
351	SUCCESSOR AGENCY TO THE SB RDA -2000 COP	48,890.00	649,970.13	698,860.13
611	WATER FUND	11,001,627.52	0.00	11,001,627.52
621	STORMWATER FUND	1,441,057.49	0.00	1,441,057.49
631	WASTEWATER FUND	6,549,091.10	629,723.04	7,178,814.14
641	CABLE TV FUND	2,531,308.34 CR	200.00	2,531,108.34 CR
701	CENTRAL GARAGE	459,505.15	0.00	459,505.15
702	FACILITY MAINT.FUND	978,807.37	0.00	978,807.37
703	GENERAL EQUIPMENT REVOLVING	3,342,373.16	0.00	3,342,373.16
707	TECHNOLOGY DEVELOPMENT	489,293.19	0.00	489,293.19
711	SELF INSURANCE	2,162,560.35	91,118.50	2,253,678.85
810	DEFERRED COMPENSATION PLANS	0.00	0.00	0.00
870	CRESTMOOR GLENVIEW RESTITUTION TRUST FN	68,750,001.25	0.00	68,750,001.25
880	PROJECT DEVELOP. TRUST	63,172.17	0.00	63,172.17
891	S.B. GARBAGE CO. TRUST	365,496.72	0.00	365,496.72
	Grand Total:	**125,546,552.23**	**1,424,591.39**	**126,971,143.62**

Expenditure Status Report

City of San Bruno
4/1/2012 through 4/30/2012

Account Number		Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	Prct Used
Total	GENERAL FUND	32,730,229.98	2,461,731.75	26,006,901.49	147,063.67	6,576,264.82	79.91
Total	GENERAL FUND RESERVE	40,321.00	0.00	40,321.00	0.00	0.00	100.00
Total	ONE-TIME REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
Total	GAS TAX	80,000.00	62,500.00	705,000.00	0.00	-625,000.00	881.25
Total	MEASURE A TRANSPORTATION TAX	0.00	0.00	4,000.00	0.00	-4,000.00	0.00
Total	TRAFFIC CONGESTION RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
Total	POLICE ASSET FORFEITURE	0.00	0.00	8,013.04	0.00	-8,013.04	0.00
Total	SAFETY AUGMENT. -PROP.172	86,000.00	0.00	72,369.58	0.00	13,630.42	84.15
Total	POLICE SPECIAL REVENUE	100,000.00	0.00	73,184.51	0.00	26,815.49	73.18
Total	TRAFFIC SAFETY GRANT	0.00	0.00	6,792.51	0.00	-6,792.51	0.00
Total	FEDERAL/STATE GRANTS	225,123.00	6.98	105,322.05	116,363.51	3,437.44	98.47
Total	SOLID WASTE/RECYCL.	106,561.83	5,075.90	44,995.22	0.00	61,566.61	42.22
Total	LIBRARY SPECIAL REVENUE	104,675.00	8,333.34	88,008.40	0.00	16,666.60	84.08
Total	IN-LIEU FEES	1,500,000.00	0.00	1,500,000.00	0.00	0.00	100.00
Total	AGENCY ON AGING	0.00	6,699.17	88,284.61	0.00	-88,284.61	0.00
Total	RESTRICTED DONATIONS	10,000.00	17,194.11	53,698.42	0.00	-43,698.42	536.98
Total	ED JOHNSON BEQUEST FUND	0.00	0.00	0.00	0.00	0.00	0.00
Total	GLENVIEW FIRE DONATIONS	0.00	0.00	-1,087.10	0.00	1,087.10	0.00
Total	PGE	0.00	0.00	0.00	0.00	0.00	0.00
Total	SUCCESSOR AGENCY TO THE SB RDA - OPS	5,641,905.47	69,361.25	1,471,913.22	71,079.23	4,098,913.02	27.35
Total	CITY OF SB AS SUCCESSOR HOUSING AGENCY	1,416,181.75	0.00	295,099.99	2,868.75	1,118,213.01	21.04
Total	RDA OBLIGATION RETIREMENT FUND	0.00	128.41	128.41	0.00	-128.41	0.00
Total	EMERGENCY DISASTER FUND	1,026,893.16	268,842.03	2,147,089.52	514,626.60	-1,634,822.96	259.20
Total	PARKS AND FACILITIES CAPITAL	1,636,910.84	14,921.89	548,372.95	834,641.53	253,896.36	84.49
Total	STREET IMPROVE. PROJECTS	556,605.99	39,716.02	1,244,985.17	310,771.31	-999,150.49	279.51
Total	TECHNOLOGY CAPITAL	0.00	1,762.19	5,607.91	0.00	-5,607.91	0.00
Total	SUCCESSOR AGENCY TO THE SB RDA - CAPITAL	125,000.00	0.00	163,500.00	0.00	-38,500.00	130.80
Total	CITY HALL LEASE DEBT SERVICE	378,501.08	0.00	189,250.54	0.00	189,250.54	50.00

Expenditure Status Report

City of San Bruno
4/1/2012 through 4/30/2012

Account Number		Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	Prct Used
Total	SUCCESSOR AGENCY TO THE SB RDA -2000 COP	652,137.50	0.00	651,615.50	0.00	522.00	99.92
Total	WATER FUND	8,194,885.39	517,331.59	6,642,358.27	699,800.48	852,726.64	89.59
Total	STORMWATER FUND	800,475.16	33,866.98	410,797.14	238,576.36	151,101.66	81.12
Total	WASTEWATER FUND	8,606,378.42	1,176,576.22	6,824,210.41	995,232.66	786,935.35	90.86
Total	CABLE TV FUND	10,230,032.32	839,967.02	7,987,265.22	903,173.84	1,339,593.26	86.91
Total	CENTRAL GARAGE	668,651.70	46,803.98	408,263.49	0.00	260,388.21	61.06
Total	FACILITY MAINT.FUND	918,568.11	64,183.70	667,575.31	0.00	250,992.80	72.68
Total	GENERAL EQUIPMENT REVOLVING	549,201.60	0.00	390,262.53	78,150.61	80,788.46	85.29
Total	TECHNOLOGY DEVELOPMENT	485,176.00	32,486.26	388,793.08	0.00	96,382.92	80.13
Total	SELF INSURANCE	1,771,209.17	51,378.86	1,421,631.14	0.00	349,578.03	80.26
	Grand Total	78,641,624.47	5,718,867.65	60,654,523.53	4,912,348.55	13,074,752.39	83.37

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: May 22, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Klara A. Fabry, Public Services Director
Kim Juran, Finance Director

SUBJECT: Waive Second Reading and Adopt Ordinance Adjusting Water Rates as Presented in the Notice of Proposed Increases Mailed to All Property Owners

Waive Second Reading and Adopt Ordinance Adjusting Wastewater Rates as Presented in the Notice of Proposed Increases Mailed to All Property Owners

BACKGROUND

On March 13, 2012, the City Council directed staff to proceed with a notification process to all property owners related to the proposed change to the water and wastewater rates. The notification process for the 2012-13 rates is consistent with the notice and protest provisions of Proposition 218, which established legal requirements for imposing or increasing property-related taxes, assessments, fees, and charges.

On March 21, 2012 written notices of the proposed rate increases were mailed to all parcel owners (Attachment 1), beginning a 45-day protest period. This written notice included an explanation of the proposed rate increases along with detailed summaries of the proposed rates for water and wastewater services. Additional notification about the public hearing was published in the San Mateo Daily Journal on April 28, 2012.

The City Council held a public hearing on the proposed rates on May 8, 2012. At the hearing a number of residents spoke in opposition of the proposed rates and asked questions. Staff responded to the questions and following discussion the City Council voted to waive the first reading of the ordinances enacting the proposed rates. Following the second reading and approval of the rates at the May 22 meeting, the rates would take effect for water and wastewater for bills produced after July 1, 2012.

DISCUSSION

A complete explanation of the rate proposal and the need for the rate increase is contained in the attached staff report prepared for the May 8, 2012 City Council meeting.

After the City Council introduced the ordinance by majority vote at the May 8, 2012 meeting, staff discovered that the ordinance incorrectly referred to Health and Safety Code section 5471, which requires a 2/3 vote of the City Council only if the rates were to be established and collected on the County property tax roll. As stated during the staff presentation, the

7.d.

City does not currently propose to collect the rates on the property tax roll. Therefore, section 5471 does not apply, and including that reference in the ordinance was a clerical error. A general law city with five council members may introduce and adopt any regular ordinance, including an ordinance setting rates, by an affirmative vote of three council members, as stated at the meeting. Per Government Code section 36936, ordinances in which corrections are made because of a clerical error need not be reintroduced. Staff has indicated the portion of the ordinance text that will be stricken for adoption.

FISCAL IMPACT

The proposed rate structures provide additional revenues to support operational and capital needs for the five-year time period from FY 2012-13 through FY 2016-17. The proposed rates are projected to generate annual billing revenues for FY 2012-13 of $10,774,000 in Water, an increase of 9.8% over actual estimated 2011-12 revenue, and $11,917,000 in Wastewater, a 10.3% increase.

Over the 10-year financial planning period, total water capital investment is $84 million ($104 million in future dollars) and total wastewater capital investment is $75 million ($85 million in future dollars). To allow for gradual rate increases that minimize year-to-year impact on ratepayers, the City anticipates some debt financing will be necessary to pay capital costs over the 10-year period.

ALTERNATIVES

Provide direction to staff to reduce the amount of rate increases. This will lower the revenue available for operating and capital improvement costs.

Do not proceed with the process to adopt new rates at this time. The existing water and wastewater rates would continue in place until new rates are adopted.

RECOMMENDATION

Waive Second Reading and Adopt Ordinance Adjusting Water Rates as Presented in the Notice of Proposed Increases Mailed to All Property Owners

Waive Second Reading and Adopt Ordinance Adjusting Wastewater Rates as Presented in the Notice of Proposed Increases Mailed to All Property Owners

DISTRIBUTION

None

ATTACHMENTS

1. Ordinance Establishing Water Rates and Service Charges
2. Ordinance Establishing Wastewater Rates and Service Charges
3. Staff Report from May 8, 2012 Meeting Discussing Proposed Rate Adjustments
4. Written Notice of the Water and Wastewater Proposed Rate Increases
5. Listing of all Protests as of May 8, 2012

DATE PREPARED

May 9, 2012

REVIEWED BY

_____CM

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN BRUNO ESTABLISHING WATER RATES AND SERVICE CHARGES

The City Council of the City of San Bruno does ordain as follows:

Section 1. The City Council of the City of San Bruno finds:

A. That California Health and Safety Code Section 5471 and San Bruno Municipal Code Chapter 10.14 (Water) empower the City of San Bruno, by and through its City Council, to prescribe, revise and collect fees, tolls, rates, rentals or other charges for the availability, provision and connection of water service within the city limits of the City of San Bruno;

B. Article XI, Section 7 of the California Constitution and Government Code Section 54354.5 empowers the City of San Bruno, by and through its City Council, to prescribe, revise and collect fees, tolls, rates, rentals or other charges in connection with garbage and refuse collection within the City of San Bruno.
~~That proposed rate increases for water were discussed at a public hearing held on May 8, 2012;~~

C. Notice of the rates established herein was given pursuant to Article XIII D, Section 6 (Proposition 218), a public hearing was held at which protests were tabulated and it was determined that a majority protest did not exist under Article XIII D, Section 6(a)(2), the City Council found that the rates meet the requirements of Article XIII D, Section 6(b), and the low-income discount program is funded from late penalties and not from rates paid by other ratepayers.
~~That proper notice of said proceedings and intention to adopt increased rates and charges has been provided in accordance with Government Code section 54354.5;~~

D. That Chapter 10.14 (Water) of the San Bruno Municipal Code provides for amendment of rates, charges, fines and fees by the City Council from time to time;

~~E. That the service fees imposed by this ordinance do not exceed the estimated reasonable cost of providing the service or construction or reconstruction of facilities as contemplated by Health & Safety Code § 5471.~~

~~F. That pursuant to Health & Safety Code § 5471, this ordinance is to be adopted by a minimum of two-thirds vote of the San Bruno City Council; and~~

G. That the City Council finds pursuant to Title 14 of the California Code of Regulations, Section 15273, that this ordinance is statutorily exempt from the requirements of the California Environment Quality Act (CEQA) in that it deals with the establishment of rates~~, tolls, fares~~ and fees.

Section 2. The rate structure for water service shall consist of a monthly service charge based on size of water meter plus a quantity charge per unit (100 cubic meters of water) for all metered consumption of water.

I. Water Rate

The following monthly rates are hereby established and shall be effective for all water bills mailed from the City of San Bruno on or after July 1, 2012 and implemented effective July 1 of each subsequent fiscal year:

A. Monthly Service Charge

	2012/13	2013/14	2014/15	2015/16	2017/18
Single-Family Residential	$15.32	$ 16.60	$ 17.99	$ 19.49	$ 21.13

All Other Accounts

Meter Size					
3/4 "	$15.32	$ 16.60	$ 17.99	$ 19.49	$ 21.13
1 "	21.85	24.68	27.82	31.31	35.22
1-1/2 "	38.19	44.87	52.41	60.87	70.43
2 "	58.94	70.04	82.58	96.71	112.69
3 "	94.36	118.18	145.35	176.19	211.30
4 "	168.89	206.42	249.08	297.34	352.17
6 "	332.26	408.35	494.91	592.92	704.33
8 "	573.22	687.17	816.30	961.91	1,126.93
10 "	891.77	1,042.88	1,213.21	1,404.30	1,619.97

B. Quantity Charges for each Hundred Cubic Feet (Unit) of Water

i) Single-Family Residential Accounts

0-10 units per two month billing period	$ 5.06	$ 5.56	$ 6.10	$ 6.70	$ 7.36
10-20 units per two month billing period	6.07	6.67	7.32	8.04	8.83
Each unit in excess of 20 units per billing period	8.10	8.90	9.76	10.72	11.78

ii) All Other Accounts

	$ 5.72	$ 6.28	$ 6.90	$ 7.58	$ 8.33

iii) Differential Cost of Supply Charge

In addition to the service and quantity charges applicable to all accounts, any account for which the City of San Bruno must procure water from North Coast County Water District to provide service to the account shall be charged a Differential Cost of Supply Charge equal to the difference between the cost of water from North Coast County Water District and the rate charged for all other accounts established by Section 1.B. of this ordinance. For 2012-13, this rate is $0.31/unit and will be adjusted pursuant to North Coast County rates in subsequent fiscal years.

II. Reduction in Service Billing

Water customers meeting the definition of low income shall receive a reduction in their service billing in accordance with program guidelines as determined by City Council resolution. Program implementation shall be by administrative policy and procedure.

Section 3. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, causes or phrases be declared invalid or unconstitutional.

Section 4. Upon the effective date of this ordinance, all previous ordinances adopted by the City Council setting rates and service charges for water service shall be repealed.

Section 5. This Ordinance shall be published according to law and become effective thirty (30) days from and after its adoption.

Jim Ruane, Mayor

ATTEST:

Vicky Hasha, Deputy City Clerk

APPROVED AS TO FORM:

Marc Zafferano, City Attorney

--oOo--

I hereby certify that foregoing **Ordinance No.**
was introduced at a regular meeting of the San Bruno City Council on
May 8, 2012, and adopted by the San Bruno City Council at a regular meeting on
May 22, 2012, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

Vicky Hasha, Deputy City Clerk

ORDINANCE NO.

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN BRUNO ADOPTING RATES, CHARGES, AND FEES, PERTAINING TO WASTEWATER (SANITARY SEWER) SERVICE

The City Council of the City of San Bruno does ordain as follows:

Section 1. The City Council of the City of San Bruno finds:

A. That increases in rates and charges for wastewater quality control (sanitary sewer service) are necessary because of deteriorating infrastructure and facilities; increasing county, state and federal regulatory controls; and other increasing costs, including labor, supplies and equipment;

B. Article XI, Section 7 of the California Constitution and Government Code Section 54354.5 empowers the City of San Bruno, by and through its City Council, to prescribe, revise and collect fees, tolls, rates, rentals or other charges in connection with garbage and refuse collection within the City of San Bruno.

~~That proposed rate increases for wastewater quality control were discussed at a public hearing held on May 8, 2012;~~

C. Notice of the rates established herein was given pursuant to Article XIII D, Section 6 (Proposition 218), a public hearing was held at which protests were tabulated and it was determined that a majority protest did not exist under Article XIII D, Section 6(a)(2), the City Council found that the rates meet the requirements of Article XIII D, Section 6(b), and the low-income discount program is funded from late penalties and not from rates paid by other ratepayers.

~~That proper notice of said proceedings and intention to adopt increased rates and charges has been provided in accordance with Government Code section 54354.5;~~

~~D. That the rates, charges and fees imposed by this ordinance do not exceed the estimated cost of providing the service or constructing or reconstructing facilities in accordance with Health & Safety Code § 5471;~~

~~E. That pursuant to Health & Safety Code § 5471, this ordinance is to be adopted by a minimum of two-thirds vote of the San Bruno City Council; and~~

D~~F~~. That pursuant to Title 14 of the California Code of Regulations, Section 15273, this ordinance is statutorily exempt from the requirements of the California Environmental Quality Act in that it deals with the establishment of rates and fees.

Section 2. The following rates, charges, and fees shall be applicable to use of the sewer system and disposal system of the City of San Bruno in accordance with Chapter 10.12 (Wastewater Quality Control) of the San Bruno Municipal Code. Said rates, charges, and fees shall be effective for all wastewater bills mailed from the City of San Bruno on or after July 1, 2012 and implemented effective July 1 of each subsequent fiscal year:

I. Sewer Rate.

The sewer rate consists of a uniform monthly service charge plus a quantity charge based on metered water use multiplied by the applicable classification rate per unit. All references to "unit" where applicable to measurement of water represent one hundred (100) cubic feet of water. All references to rates are by fiscal year commencing July 1 and terminating June 30, unless specified otherwise. Each charge is comprised of a base rate charge based on all normal functions of the wastewater program.

II. Monthly Service Charge.

A uniform monthly service charge shall be charged on each metered water account for which there is a sanitary sewer connection regardless of meter size, number of fixtures, or type of occupancy. The monthly service charge shall be in accordance with the schedule below.

	2012/13	2013/14	2014/15	2015/16	2017/18
Single-Family Residential	$20.02	$ 21.47	$ 23.04	$ 24.71	$ 26.55
All Other Accounts					
Meter Size					
3/4 "	$20.02	$ 21.47	$ 23.04	$ 24.71	$ 26.55
1 "	22.69	27.20	32.26	37.89	44.25
1-1/2 "	29.36	1.51	55.30	70.84	88.50
2 "	37.37	58.68	82.94	110.37	141.60
3 "	56.06	98.76	147.46	202.62	265.50
4 " and above	82.75	156.02	239.62	334.41	442.50

III. Quantity Charges.

A. Residential. A residential quantity charge is applicable to all single family, multiple family and trailer court customers and shall be based on the bi-monthly average of metered water consumed through two billing periods during the winter months (December to April), multiplied by the applicable classification rate per unit as follows:

Rate Code	All Residential Classifications	Base Rate Per Unit
R-1	Quantity Charge for each Hundred Cubic Feet (unit) of water	2012/13 - $ 6.88 2013/14 - $ 7.59 2014/15 - $ 8.37 2015/16 - $ 9.23 2016/17 - $10.18

1. New customer accounts shall be assigned a quantity charge based on the residential rate per unit multiplied by the city wide average of bi-monthly metered water consumed by the same type of occupancy during the most recent winter billing months (December to April).

B. Commercial. Commercial quantity charges shall be based on the quantity of water consumed each billing cycle multiplied by the applicable classification rate described below for the type of commercial activity most appropriate at the service location:

Rate Code	Business Classification	Base Rate Per Unit
C-1	Light Commercial: Laundry/Launderette for public use, Barbershop, Bar/Tavern without cooking facilities, Car Wash, Hospital, Animal Hospital.	2012/13 - $ 6.40 2013/14 - $ 7.05 2014/15 - $ 7.78 2015/16 - $ 8.58 2016/17 - $ 9.46

C-2	Medium (General) Commercial: Beauty Shops, Hotel/Motels, Dry Cleaners and Commercial Laundries, Markets/Grocery Stores where the primary activity is retail sales of fresh, frozen and packaged foods, Professional and other Business Offices, Department Stores, Retail Stores, Service Stations and automotive repair (without steam cleaning), and other businesses that are not in another classification.	2012/13 - $ 6.88 2013/14 - $ 7.59 2014/15 - $ 8.37 2015/16 - $ 9.23 2016/17 - $10.18
C-3	Heavy Commercial: Restaurants, Bakeries, Fast Food Restaurants, Caterers, and Markets with food grinders, businesses engaged in cooking and preparation of food for consumption (whether consumed on or off the premises); and Mortuaries.	2012/13 - $ 9.79 2013/14 - $ 10.80 2014/15 - $ 11.91 2015/16 - $ 13.14 2016/17 - $ 14.49
C-4	Special Commercial: Automotive services or machinery repair businesses with steam cleaners; septage disposal.	2012/13 - $ 12.70 2013/14 - $ 14.01 2014/15 - $ 15.45 2015/16 - $ 17.04 2016/17 - $ 18.80

C. Institutional and Government Facilities. Institutional and Governmental Facility quantity charges shall be based on the quantity of metered water consumed each billing cycle multiplied by the following rate per unit providing the effluent load factors do not exceed those of residential classification:

Rate Code	Classification	Base Rate Per Unit
G	Institutional and Governmental: Churches, Clubs, Lodges, Schools, Federal Facilities, other public facilities.	2012/13 - $ 6.88 2013/14 - $ 7.59 2014/15 - $ 8.37 2015/16 - $ 9.23 2016/17 - $10.18

Facilities producing effluent with load factors exceeding those of the residential classification shall be reclassified by the Public Services Director.

D. Industrial. Industrial quantity charges shall apply to any business using water for processing which does not qualify as a commercial, institutional, or governmental facility. Any determination of appropriate classification shall be made by the Public Services Director. Quantity charges shall be based on the quantity of metered water consumed each billing cycle multiplied by the following applicable classification rates:

Rate Code	Industrial Classification	Base Rate Per Unit
I-1	Light Industrial chemical oxygen demand (COD) not exceeding 574 mg/liter and suspended solids (SS) not exceeding 153 mg/liter.	2012/13 - $ 6.88 2013/14 - $ 7.59 2014/15 - $ 8.37 2015/16 - $ 9.23 2016/17 - $10.18

I-2 Significant Industrial User exceeds load factors of light industrial. Charges shall be calculated on rate per unit plus additional charges for COD and SS load factors as certified by the Public Services Director:

Rate per hundred cubic feet:	2012/13 - $ 4.94 2013/14 - $ 5.45 2014/15 - $ 6.01 2015/16 - $ 6.63 2016/17 - $ 7.31
Rate per pound of COD:	2012/13 - $ 0.38 2013/14 - $ 0.42 2014/15 - $ 0.46 2015/16 - $ 0.51 2016/17 - $ 0.56
Rate per pound of Suspended Solids:	2012/13 - $ 0.78 2013/14 - $ 0.86 2014/15 - $ 0.95 2015/16 - $ 1.05 2016/17 - $ 1.16

E. Use of Effluent Meters. Customers that use effluent meters shall be charged at a rate of 1.12 times the per unit rate that would otherwise apply to their classification.

F. Multiple Use Metered Accounts. Metered accounts which serve more than one classification shall be charged at the highest applicable classification rate.

IV. Exemptions.

Metered water accounts which serve only agricultural and landscape irrigation are not subject to the provisions of this ordinance.

V. Reduction in Service Billing

Wastewater customers meeting the definition of low income shall receive a reduction in their service billing in accordance with program guidelines as determined by City Council resolution. Program implementation shall be by administrative policy and procedure.

Section 3. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, causes or phrases be declared invalid or unconstitutional.

Section 4. Upon the effective date of this ordinance, all previous ordinances adopted by the City Council setting rates, charges and fees for wastewater (sanitary sewer) service shall be repealed.

Section 5. This Ordinance shall be published according to law and become effective thirty (30) days from and after its adoption.

Jim Ruane, Mayor

ATTEST:

Vicky Hasha, Deputy City Clerk

APPROVED AS TO FORM:

Marc Zafferano, City Attorney

--oOo--

I hereby certify that foregoing **Ordinance No.**
was introduced at a regular meeting of the San Bruno City Council on
May 8, 2012, and adopted by the San Bruno City Council at a regular meeting on
May 22, 2012, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

Vicky Hasha, Deputy City Clerk

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: May 8, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Klara A. Fabry, Public Services Director
Kim Juran, Finance Director

SUBJECT: Hold Public Hearing, Waive First Reading, and Introduce Ordinances Adjusting Water and Wastewater Rates as Presented in the Notice of Proposed Increases Mailed to All Property Owners

BACKGROUND

On March 13, 2012, the City Council directed staff to proceed with a notification process to all property owners related to the proposed change to the water and wastewater rates. The notification process for the 2012-13 rates is consistent with the notice and protest provisions of Proposition 218, which established legal requirements for imposing or increasing property-related taxes, assessments, fees, and charges.

On March 21, 2012 written notices of the proposed rate increases were mailed to all parcel owners (Attachment 1), beginning a 45-day protest period. This written notice included an explanation of the proposed rate increases along with detailed summaries of the proposed rates for water and wastewater services. Proposition 218 states that if a majority (50% + 1) of property owners protest the proposed rate increases during the 45-day protest period, the City may not impose the new rate. A complete listing of all protests received as of May 1st is attached to this report (Attachment 2). Copies of all written comments received with the protest are also attached (Attachment 3). This list will be updated with additional protests received prior to the City Council Meeting on May 8, 2012.

The following schedule outlines the City's implementation timeline for the proposed rate adjustment in order to be effective as of July 1, 2012:

03/13/12	City Council directs staff to include a 45-day notice to property owners
03/21/12	Notices mailed / start 45-day clock
05/08/12	City Council holds public hearing, considers any protests, takes action to introduce new rate ordinances for 1st reading; end of 45-day protest period
05/22/12	City Council conducts second reading and takes action to adopt new rate ordinances
07/01/12	New 2012-13 rate increases becomes effective

Additional notification about the public hearing was published in the San Mateo Daily Journal on April 28, 2012. A City Council ad hoc committee (O'Connell/Salazar) previously

reviewed the proposed rate adjustments and structural changes and recommended approval.

New rates are recommended for each of the next five years. According to the requirements of Proposition 218, the City Council may only consider approval of a rate that has been properly noticed to property owners. The City Council may not increase the rate above the amount contained in the notice. However, the City Council may approve a rate that is less than the amount shown in the notice.

DISCUSSION

Why Increase the Rates?

Reliable and safe water service and wastewater collection and treatment are among the most fundamental and important services delivered to our community. These services are funded solely from water and wastewater rates.

While the City has contained costs associated with staff salaries and benefits as part of its overall budget and deficit management strategies, operational costs for supplies and equipment are increasing at a rate higher than the regional costs of living index. The cost of purchased water from the San Francisco Public Utilities Commission (SFPUC) Hetch Hetchy system is projected to increase by 54% over the next four years. The City currently obtains 43% of its water supply from this source.

The average age of both the water and wastewater infrastructure systems is over 60 years old; some sections of the city have pipelines over 100 years old. The proposed rates address the City Council's commitment to rehabilitate and replace aging and deficient infrastructure and includes a work program to replace all water and sewer mains over the next two decades. Additional work to repair and rehabilitate the infrastructure where needed is planned. The overall system condition and improvement needs have been carefully evaluated through the City's preparation of water and wastewater infrastructure master plans. Improvements are prioritized through this analysis and the City's work program is built around the identified priorities. A substantial portion of the City's necessary sewer system improvements are required to meet the legal mandates of permit requirements issued by the Regional Water Quality Control Board and the consent decree that settled a lawsuit by the San Francisco Baykeepers.

If the proposed rates are not implemented, there would be a shortfall in revenues to meet the demands of the necessary water and wastewater system improvements and would likely lead to more significant rate increases in future years. Residents may experience additional service disruptions due to water main breaks and increased water costs due to declining well production over the next ten years.

How are the Funds Spent?

Funds collected from prior increases in water and sewer rates have resulted in significant improvements to our infrastructure which include:

- Construction of Well 20 near Lions Field ($2 million), which strengthens the reliability of the City's water production system and reduces its dependency on purchased water
- Completion of the Rollingwood Relief Sewer Project that increased wastewater capacity and reduced sanitary sewer overflows ($5.2 million)
- Abandonment of the Crystal Springs Sewer Pump Station ($400,000). Rather than replace the aging pump station at a cost of over $1 million, as a cost saving alternative, the City constructed an approximate 1,100 foot sewer main along Crystal Springs Road to re-route wastewater to an existing pump station.
- Maple Water Pump Station Rehabilitation ($2.8 million), a critical system improvement to ensure the continued transmission of water to San Bruno's upper neighborhoods
- Replacement of a segment of damaged water and sewer mains on Mastick Avenue ($2 million)
- Major repairs to the sewer mains on Montgomery Avenue and Trenton Drive, an area of the City subject to a number of main breaks and sanitary sewer overflows

The proposed rate increases factor in these continuing increases in the cost of purchased water and will provide the funds necessary to complete an aggressive capital improvement program that includes critical system improvements, some of which are as follows:

- Replacement of all water mains in San Bruno in the next 20 years, addressing those sections of water mains that experience frequent leaks and require a great deal of maintenance and repairs first. The near-term work program includes the replacement of water main on Merion and Spyglass Drives ($600,000)
- Replacement of all City sewer mains in the next 25 years, using incidence of sanitary sewer overflows, maintenance history, video inspection, and inadequate flow to determine priorities.
- Construction of a new 1,000 foot sewer main along Kains Avenue and 600 foot section on San Mateo Avenue ($1.4 million),
- Rehabilitation of the College Water Pump Station, a vital improvement to guarantee the delivery of water to Skyline College and the surrounding neighborhoods ($2 million),
- Replacement or rehabilitation of the Glenview Water Tank ($2 million) to increase tank capacity to ensure reliable water distribution
- Replacement of Commodore Park Well 15 ($3 million) to maintain the reliability of the City's water production system and reduce its dependency on purchased water
- Improvements to the jointly owned Wastewater Treatment Plant in South San Francisco to ensure treatment plant reliability and to meet new regulations by the U.S. Environmental Protection Agency and the State Water Resources Control Board ($7 million)

The combined cost of necessary capital improvements over the next ten years is estimated at $84 million for the water system, and $75 million for the sewer system in current dollars. Inflated with cost increases of 3% per year, the water system cost is $100.4 million and the sewer system cost is $80.2 million.

What are the Water and Wastewater Rate Changes?
The proposed changes include structural adjustments that adjust the fixed charges for water to be proportional to the water meter capacity. The new rates will align fixed charges according to water meter capacity over a 5-year period. Because a 2" meter has a greater impact on the system than a ¾" meter, this rate structure change better allocates costs according to impact on the water system. This change will benefit single family rate payers with the smaller ¾" meters because the fixed charge for larger meters will more accurately reflect their greater capacity.

Another proposed change to single family residential rates include an addition of a third tier to water consumption charges with the following breakdown: 0-10 units assigned to Tier 1 (60% of customers); 10-20 units assigned to Tier 2 (28% of customers); and anything over 20 units assigned to Tier 3 (12% of customers). This structural change is a modest step to increasing conservation incentives and provides a more gradual change in variable rates.

The proposed changes also include wastewater structural adjustments. Changing the customer wastewater contamination level to align with the cost of treatment will more accurately assign treatment costs to non-residential users whose wastewater composition has a larger impact on the system. The recommended rates also align wastewater fixed charges with water meter capacity over a 5-year period. Although this structural change is similar in concept to the water fixed cost rate change, the fiscal impact is more significant on the large meter customers.

How do San Bruno's Rates Compare to other Cities?
Compared with nearby water and sewer agencies, San Bruno is in the upper middle range. Comparisons of operating costs between San Bruno and neighboring agencies show that San Bruno's costs are in-line with other agencies and that the major variable in rates is each agency's investment in its capital program. Many other agencies on the Peninsula are facing the same capital investment needs as San Bruno and are considering rate increases of their own to ensure the reliability of their infrastructure. Several are significantly behind San Bruno in planning and implementing system requirements.

FISCAL IMPACT

The proposed rate structures provide additional revenues to support operational and capital needs for the five-year time period from FY 2012-13 through FY 2016-17. The proposed rates are projected to generate annual billing revenues for FY 2012-13 of $10,774,000 in Water, an increase of 9.8% over actual estimated 2011-12 revenue, and $11,917,000 in Wastewater, a 10.3% increase.

Over the 10-year financial planning period, total water capital investment is $84 million ($104 million in future dollars) and total wastewater capital investment is $75 million ($85 million in future dollars). To allow for gradual rate increases that minimize year-to-year impact on ratepayers, the City anticipates some debt financing will be necessary to pay capital costs over the 10-year period.

ALTERNATIVES

1. Provide direction to staff to reduce the amount of rate increases. This will lower the revenue available for operating and capital improvement costs.

2. Do not proceed with the process to adopt new rates at this time. The existing water and wastewater rates would continue in place until new rates are adopted.

RECOMMENDATION

Hold public hearing, waive first reading, and introduce ordinances adjusting water and wastewater rates as presented in the Notice of Proposed Increases mailed to all property owners.

DISTRIBUTION

None

ATTACHMENTS

Ordinance Establishing Water Rates and Service Charges
Ordinance Establishing Wastewater Rates and Service Charges
Written Notice of the Water and Wastewater Proposed Rate Increases **(Attachment 1)**
Listing of all Protests as of May 1, 2012 **(Attachment 2)**
Written Comments on Protests as of May 1, 2012 **(Attachment 3)**

DATE PREPARED

May 4, 2012

REVIEWED BY

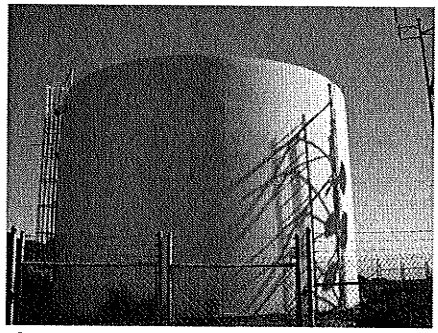
_____CM

NOTICE OF PROPOSED INCREASES TO

The City of San Bruno's Water and Wastewater Rates

The San Bruno City Council is considering increasing water and wastewater monthly service and consumption charges. Consistent with Proposition 218, property owners are being notified of the proposed rate increases. The City will hold a public hearing at the City Council meeting to be held on Tuesday, May 8, 2012, at 7:00 p.m. at the San Bruno Senior Center, 1555 Crystal Springs Road. At the hearing, the City Council will consider public comments, as well as any written protests concerning the proposed water and wastewater rate increases that have been received prior to or at the meeting. If you would like more information about the proposed rate increases, call (650) 616-7086 or visit www.sanbruno.ca.gov/finance_main.html and click on "Proposed Rate Increase." **If you wish to file a written protest, please send a letter or post card addressed to: Water/Wastewater Rates, 567 El Camino Real, San Bruno, CA 94066. Your letter must identify the property you own by County Assessor's Parcel Number (APN) or street address, the owner(s) of the property, and it must be signed by at least one owner of record. The City must receive a protest letter or postcard no later than May 8, 2012.**

What are the proposed rates?



The proposed changes in rates over the next five years are detailed on the back of this notice. The proposed annual increases in water and wastewater rates are 9.8% and 10.3%, respectively. Utility bill increases will vary depending on a number of factors, including the amount of water used. In the first year, the new average bi-monthly bill for a typical single-family residential customer will increase from $105.08 to $117.66 for water and from $112.30 to $122.61 for wastewater. The proposed water rates also include the addition of a third tier to the water quantity charges. The proposed addition of the third tier encourages conservation by establishing a more moderate increase from one tier to the next.

Infrastructure improvement a major reason for raising water and wastewater rates

The City of San Bruno has a very old utility system. Our 300 miles of water distribution pipelines and wastewater collection mains average 60 years old—some pipelines are over 100 years old. Many water lines in the older areas of the City are subject to leaks or breaks. Several water tanks and pump stations require significant rehabilitation to improve system reliability and ability to withstand a major earthquake. Many wastewater lines are decaying and are partially blocked with tree roots that can result in backups. The City's efforts to improve system reliability in recent years include:

- Replacement of 1.5 miles of water and wastewater mains on Mastick Avenue
- Replacement of the Maple Water Pump Station
- Replacement of wastewater mains on Montgomery Avenue
- Repairs to resolve frequent wastewater overflows behind Trenton Drive

The work program will include installing larger water and wastewater pipes in the street for more reliable flow and easy access. The City will also make needed improvements to its aging pump stations and water reservoir tanks. The following are some of the projects that will begin construction over the next five years:

- Replacing wastewater mains in the eastern area of the City south of I-380
- Rehabilitating the Olympic Sewer Pump Station
- Replacing water mains on Spyglass and Merion Drives and in the central and eastern areas of the City
- Rehabilitating the Cunningham and Glenview Water Tanks, and College Drive Pump Station
- Expanding and improving wastewater treatment facilities jointly owned with the City of South San Francisco

In addition, the proposed rate increase includes future increases in the cost of wholesale water purchased from the San Francisco Public Utilities Commission's Hetch-Hetchy water system, which supplies approximately 50% of San Bruno's water. An increase in 54% in the cost of water is projected in the next five years as San Francisco undertakes its own major capital improvement program to ensure seismic safety and the reliability of its water delivery system.

The water and wastewater bill, at any particular property, will be affected by the rate increases, below, depending on the size of the meter connection and the amount of water consumed. For residential properties, the average water consumption between January and April of the prior year is used to determine the bi-monthly wastewater quantity charge. Customers meeting the definition of low income may receive a reduction in their bills in accordance with program guidelines as determined by City Council resolution. For more information about the low income program, call (650) 616-7086.

The increases are being proposed in order to offset a projected 54% increase in the cost of wholesale water from San Francisco, anticipated improvements to South San Francisco Sewer Treatment Plant, and projected increased capital costs associated with the replacement and rehabilitation of the City's water and wastewater utility infrastructure.

All references to "unit" where applicable to measurement of water represents one hundred (100) cubic feet or 748 gallons.

Proposed Water Rates

The proposed rate structure for water service consists of a monthly service charge based on the size of the water meter plus a quantity charge for all metered consumption of water. The proposed increases will be effective for all water bills mailed on or after July 1, 2012, as follows:

Monthly Service Charge	Meter Size	Current	Proposed July 1, 2012	Proposed July 1, 2013	Proposed July 1, 2014	Proposed July 1, 2015	Proposed July 1, 2016
Residential	3/4"	$14.22	$15.32	$16.60	$17.99	$19.49	$21.13
	1"	$19.43	$21.85	$24.68	$27.82	$31.31	$35.22
	1-1/2"	$32.46	$38.19	$44.87	$52.41	$60.87	$70.43
Multi-Family, Business, Commercial, and Industrial	2"	$49.43	$58.94	$70.04	$82.58	$96.71	$112.69
	3"	$73.93	$94.36	$118.18	$145.35	$176.19	$211.30
	4"	$136.71	$168.89	$206.42	$249.08	$297.34	$352.17
	6"	$267.00	$332.26	$408.35	$494.91	$592.92	$704.33
	8"	$475.48	$573.22	$687.17	$816.30	$961.91	$1,126.93
	10"	$762.13	$891.77	$1,042.88	$1,213.21	$1,404.30	$1,619.97

Quantity Charges for each Unit of Water Consumed per Billing Period (two months)		Current	Proposed July 1, 2012	Proposed July 1, 2013	Proposed July 1, 2014	Proposed July 1, 2015	Proposed July 1, 2016
Single-Family Residential	Tier 1: 0-10 units	(0-18) $4.79	$5.06	$5.56	$6.10	$6.70	$7.36
	Tier 2: 10-20 units	(0-18) $4.79	$6.07	$6.67	$7.32	$8.04	$8.83
	Tier 3: > 20 units	(>18) $7.26	$8.10	$8.90	$9.76	$10.72	$11.78
All Other Accounts: Each Unit		$5.22	$5.72	$6.28	$6.90	$7.58	$8.33

Water to supply for customers at the Crystal Springs Terrace Apartments is purchased from the North Coast County Water District. A differential cost reflecting the higher cost of water purchased from this source is applied to these accounts (projected to be $0.31 per hundred cubic feet of water consumed in 2012-13.)

Proposed Wastewater (Sewer) Rates

The proposed rate structure for wastewater service consists of a monthly service charge based on the size of the property's water meter, plus a quantity charge based on metered water use. For all residential accounts, the quantity charge is based on the average metered water use consumed through two billing periods during the winter months (January to April). The proposed rate structure and rate increases will be effective for all wastewater bills mailed on or after July 1, 2012, as follows:

Monthly Service Charge		Current	Proposed July 1, 2012	Proposed July 1, 2013	Proposed July 1, 2014	Proposed July 1, 2015	Proposed July 1, 2016
Single-Family Residential		$18.35	$20.02	$21.47	$23.04	$24.71	$26.55
All Other Accounts (Based on Water Meter Size)	3/4"	$18.35	$20.02	$21.47	$23.04	$24.71	$26.55
	1"	$18.35	$22.69	$27.20	$32.26	$37.89	$44.25
	1-1/2"	$18.35	$29.36	$41.51	$55.30	$70.84	$88.50
	2"	$18.35	$37.37	$58.68	$82.94	$110.37	$141.60
	3"	$18.35	$56.06	$98.76	$147.46	$202.62	$265.50
	4" and above	$18.35	$82.75	$156.02	$239.62	$334.41	$442.50

Quantity Charges Based on Property Classification		Current	Proposed July 1, 2012	Proposed July 1, 2013	Proposed July 1, 2014	Proposed July 1, 2015	Proposed July 1, 2016
All Residential (Single & Multi-Family)		$6.30	$6.88	$7.59	$8.37	$9.23	$10.18
Commercial	C-1	$6.44	$6.40	$7.05	$7.78	$8.58	$9.46
	C-2	$7.70	$6.88	$7.59	$8.37	$9.23	$10.18
	C-3	$8.88	$9.79	$10.80	$11.91	$13.14	$14.49
	C-4	$11.84	$12.70	$14.01	$15.45	$17.04	$18.80
Government	G	$6.31	$6.88	$7.59	$8.37	$9.23	$10.18
Industrial	I-1	$6.44	$6.88	$7.59	$8.37	$9.23	$10.18
	I-2	$5.63	$4.94	$5.45	$6.01	$6.63	$7.31
	COD per lb	$0.07	$0.38	$0.42	$0.46	$0.51	$0.56
	SS per lb	$0.25	$0.78	$0.86	$0.95	$1.05	$1.16

Written Protests

Proposed Increase to Water/Wastewater Rates
Written Protests Received as of May 08, 2012

	Date Received	Name	Address		Parcel No.
1	March 27, 2012	Arthur F. Leyba	817	Skycrest Drive	
2	March 27, 2012	John and Linda MacLellan	2950	Evergreen Drive	017-091-140
3	March 27, 2012	Guenter and Erna Gruschka	1590	Claremont Drive	
4	March 30, 2012	Carol Quigley	101	Serra Court	
5	March 30, 2012	Matt Wills	439	Redwood Avenue	
6	March 26, 2012	Danette Petersen	444	Hazel Avenue	
7	March 29, 2012	Jesse Bonner	1980	Glen Avenue	
8	March 29, 2012	Patrick an Ann Hanely	425	Madison Avenue	
9	March 28, 2012	Nikki Monahan	3815	Fleetwood Drive	
10	March 28, 2012	Heidi Beck and Henry Lowood	160	Acacia Avenue	
11	March 26, 2012	Ernest Hung and Jiewen Huang	2281	Rollingwood Drive	
12	March 28, 2012	Sally Martinez	181	Estates Drive	
13	April 2, 2012	Lynn and Michael Murray	3541	Exeter Drive	
14	April 4, 2012	The Chea Family - Lee Chea, Moi Siu Ngo	1660	Parkview Drive	020-342-090
15	April 4, 2012	Malitau Langi	596	2nd Avenue	
16	April 4, 2012	Cristina Hipolito	2511	Catalpa Way	
17	April 4, 2012	Santos Rodriguez	305	Florida Avenue	
18	April 4, 2012	Douglas H Peterson	3730	Fleetwood Drive	
19	April 6, 2012	Litia Ponitini	662	2nd Avenue	
20	April 6, 2012	Teciela Beltran	1796	Holly Avenue	
21	April 6, 2012	Sean T. Cullinane	2680	Heather Lane	
22	April 6, 2012	David Thomas	1631	Parkview Drive	020-343-110
23	April 6, 2012	Robert Malepeai	857	5th Avenue	
24	April 6, 2012	Barbara Sayed	760	Linden Avenue	
25	April 6, 2012	Carlos Guzman	250	Georgia Avenue	
26	April 6, 2012	Theresa Campbell	110	Parkview Drive	
27	April 6, 2012	James Cresta	1079	San Mateo Avenue	014-274-080
28	April 6, 2012	James Cresta	110	De Soto Way	020-352-030
29	April 6, 2012	James Cresta	106	De Soto Way	020-352-020
30	April 9, 2012	Paul Hamilton	3101	Susan Drive	
31	April 9, 2012	Simon Cheung	141	San Benito Avenue	
32	April 9, 2012	Manuel Gonzalez	434	Angus Avenue East	
33	April 9, 2012	Eileen Grealish	445	Hazel Avenue	
34	April 9, 2012	Maureen Zaharsky	437	Hazel Avenue	
35	April 9, 2012	Joel Campos	454	Hazel Avenue	
36	April 9, 2012	Seung Won Pank	461	Hazel Avenue	
37	April 9, 2012	Tom Montross	436	Hazel Avenue	
38	April 9, 2012	Mike Salvato	1254	Montgomery Avenue	
39	April 9, 2012	Diane Brandi	1801	Glen Avenue	
40	April 9, 2012	Quintin Quintana	1731	Santa Lucia Avenue	
41	April 9, 2012	Mike Salvato	1951	Glen Avenue	
42	April 9, 2012	Italo Baioni	1730	Santa Lucia Avenue	
43	April 9, 2012	Mike Salvato	396	Cypress Avenue	
44	April 9, 2012	Michael McGuirk	1740	Santa Lucia Avenue	
45	April 9, 2012	Jerimiah Mahoney	200	Lowell Avenue	
46	April 9, 2012	Ross Smiley	130	Crystal Court	
47	April 9, 2012	Joe Schaukowitch	326	Courtland Drive	

Written Protests

Proposed Increase to Water/Wastewater Rates
Written Protests Received as of May 08, 2012

	Date Received	Name	Address		Parcel No.
48	April 9, 2012	Usha Bhatia	968	Mills Avenue	
49	April 9, 2012	Akio Shikama	161	Glenbrook Lane	
50	April 9, 2012	Nifai Tonga	268	Pine Street	
51	April 9, 2012	Gloria Donlucas	617	5th Avenue	
52	April 9, 2012	Marie Ocafrain (aka Mayte)	350	Kains Avenue	
53	April 9, 2012	Marie and Jean Ocafrain (aka Mayte)	132	Santa Helena Avenue	
54	April 9, 2012	Marie Ocafrain (aka Mayte)	120	Santa Inez Avenue	
55	April 9, 2012	Afifa Abdel Malek	126	Linden Avenue	
56	April 9, 2012	Kyou W Lee	2421	Valleywood Drive	
57	April 9, 2012	Jean Akers	625	Easton Avenue	
58	April 9, 2012	Jean Akers	920	Mills Avenue	
59	April 9, 2012	Judy Punnycuff	772	Jenevein Avenue	
60	April 9, 2012	Luis and Rosario Aguilar	28	Pacific Avenue	
61	April 9, 2012	Arlene Garcia	2591	Carmel Drive	
62	April 9, 2012	Ed Linney	2289	Kingston Avenue	
63	April 9, 2012	Ed Linney	385	Palomar Court	
64	April 9, 2012	Ed Linney	536-540	Green Avenue	
65	April 9, 2012	Wade Shang	450	Milton Avenue	
66	April 9, 2012	Ernest Davini	1970	Glen Avenue	
67	April 10, 2012	Eileen Cassidy	1740	Crestwood Drive	
68	April 10, 2012	Ellen Cuevas	441	Hazel Avenue	
69	April 10, 2012	Raul de Leon	753	4th Avenue	
70	April 10, 2012	Florence Cheung	141-143	San Benito	
71	April 10, 2012	Harold and Olinda Petrocchi	3840	Madera Way	
72	April 10, 2012	Walter Mazurek	468	Acacia Avenue	
73	April 10, 2012	Constancio F. and Luz Argueza	839	Hensley Avenue	
74	April 10, 2012	John Bieqens	321	Hazel Avenue	
75	April 10, 2012	Tony P. Cheung	7250	Shelter Creek Lane	
76	April 10, 2012	Chester Jones	1275	Herman Street	
77	April 10, 2012	Uday K. Magon	2281	Valleywood Drive	
78	April 10, 2012	Maria A. Rhoads	837	6th Avenue	
79	April 10, 2012	Peter M. Alarcon	2490	Rosewood Drive	
80	April 10, 2012	Daniel Taylor	854	Masson Avenue	
81	April 10, 2012	Gloria . Castro	2421	Eucalyptus Way	
82	April 11, 2012	Shaina and Denis Lawrence Lynch	233	Acacia Avenue	
83	April 12, 2012	Jim and Altat Evangelist	105	De Soto Way	
84	April 17, 2012	Janet Aki	709	Pepper Drive	
85	April 17, 2012	Richard Rodrigues	2531	Catalpa Way	
86	April 17, 2012	Mr. and Mrs. Robert Lockwood	1811	Parkview Drive	
87	April 17, 2012	Richard Geimer and Rhonda Rosaid	1800	Santa Lucia Avenue	
88	April 17, 2012	Lorretta Root	555	Acacia Avenue	
89	April 17, 2012	Celona Family (Nick)	2530	Catalpa Way	
90	April 17, 2012	Frank and Nina Anguiano	500	2nd Avenue	020-205-160
91	April 17, 2012	Charles and Carol Hoenisch	1210	Claremont Drive	019-012-020

Written Protests

Proposed Increase to Water/Wastewater Rates
Written Protests Received as of May 08, 2012

	Date Received	Name	Address		Parcel No.
92	April 17, 2012	Mary A Nunnery	1139	Kains Avenue	
93	April 17, 2012	Velda Chin	2541	Catalpa Way	017-226-030
94	April 17, 2012	Denis Rainey	111	Parkview Court	
95	April 17, 2012	John Tursi	1304	Niles	
96	April 17, 2012	Marian Harris	2661	Carmel Drive	
97	April 17, 2012	Sherwood Zammit	120	Parkview Court	
98	April 17, 2012	Bert and Kathy Leroux	131	Parkview Court	
99	April 17, 2012	Guliana Glazer	140	Parkview Court	
100	April 17, 2012	GJ Pipinich	1890	Parkview Drive	
101	April 17, 2012	Sudesh Chandra	973	Mills Avenue	020-102-040
102	April 18, 2012	Molly Ziman	210	Emaron Drive	
103	April 18, 2012	Christine Jessup and Craig Shvonski	165	Elm Avenue	
104	April 18, 2012	John S. Tantillo	1821	Parkview Drive	
105	April 18, 2012	Mary A Nunnery	1139	Kains Avenue	
106	April 19, 2012	Patricia Pilster	170	Daley Court	
107	April 19, 2012	Janet Neal	2545	Lexington Way	
108	April 19, 2012	Lori Pilster	7210	Shelter Creek	
109	April 19, 2012	Peggy Ferris	409	Milton Avenue	
110	April 19, 2012	Jean Jarvinen	341	Madison Avenue	
111	April 19, 2012	Peggy Ferris	481	Acacia Avenue	
112	April 19, 2012	Peggy Ferris	407	Milton Avenue	
113	April 19, 2012	Patricia Pilster	3030	Longview Drive	
114	April 19, 2012	Nadia Basalski	130	Crosby Court	
115	April 19, 2012	Edward C Stoker	120	Crosby Court	
116	April 19, 2012	Dolores Smurthwaite	140	Crosby Court	
117	April 19, 2012	Rebecca A Palos	225	Santa Dominga Avenue	
118	April 20, 2012	Polly Moyer	332	Elm Avenue	
119	April 20, 2012	Russ and Renae Ferreira	170	Crosby Court	
120	April 20, 2012	John and Linda Panigada	2575	Crestmoor Drive	
121	April 20, 2012	Sharon Baum	1601	Claremont Drive	
122	April 23, 2012	Lelo Maria Quintana	1921	Glen Avenue	
123	April 23, 2012	Catherine Roelofsen	676	Chestnut Avenue	
124	April 23, 2012	Tony and Shrley Sisneros	445	Redwood Avenue	
125	April 23, 2012	Reosenda M. Jardin	1220	Shelter Creek Lane	
126	April 23, 2012	Catherine Fenech	677	Easton Avenue	
127	April 23, 2012	Norma Tonegato	263	Terrace Avenue	
128	April 23, 2012	Jean Bisagno	461	Markham Avenue	
129	April 23, 2012	Robert A. Thoma	1800	Oakmont	
130	April 23, 2012	Judith Thoma	129	Crystal Court	
131	April 23, 2012	Joshua Johnson	180	Parkview Drive	
132	April 23, 2012	Gloria Alchera	120	Crystal Court	
133	April 23, 2012	Lawrence and Janine Damato	1691	Santa Lucia Avenue	
134	April 23, 2012	Kim Carey	169	Crystal Court	
135	April 23, 2012	Joel Ansaldo	139	Crystal Court	
136	April 23, 2012	Evelyn Hutchings	1425	Williams Avenue	
137	April 23, 2012	Linda Bojarski	357	Elm Avenue	
138	April 24, 2012	Dennis and Elaine Matthies	477	Elm Avenue	
139	April 24, 2012	Thomas and Marilyn Dachauer	2476	Trenton Drive	

Written Protests

Proposed Increase to Water/Wastewater Rates
Written Protests Received as of May 08, 2012

	Date Received	Name	Address		Parcel No.
140	April 24, 2012	Bennet Bibel	160	Crosby Court	
141	April 24, 2012	Julia S. Larson	123	Elm Avenue	
142	April 24, 2012	Starla Hashimoto	916	Easton Avenue	020-103-200
143	April 24, 2012	Robert Kenzy	25	Maryland Place	020-141-210
144	April 24, 2012	Starla Hashimoto	2340	Bennington Drive	019-192-220
145	April 24, 2012	Robert Kenzy	141	Alpine Way	019-111-050
146	April 24, 2012	Patricia Kull	425	Cedar Avenue	
147	April 24, 2012	Michael Brahney	141	Elm Avenue	
148	April 24, 2012	Ivan Lum	2560	Carmel Drive	017-190-280
149	April 24, 2012	Barbara LaRaia	973	Clark Avenue	
150	April 24, 2012	Julio A. Diez	567	Easton Avenue	
151	April 24, 2012	Dan and Linda Strazzulli	135	El Camino Real	
152	April 24, 2012	Karen Lewis	1490	Claremont Drive	
153	April 24, 2012	Dan and Linda Strazzulli	533	Oak Avenue	
154	April 24, 2012	Dan and Linda Strazzulli	3480	Crestmoor Drive	
155	April 24, 2012	Shannon Chako	714	Easton Avenue	
156	April 25, 2012	John M. Grotz	3480	Longview Drive	
157	April 25, 2012	John M. Grotz	1082	Huntington Avenue	
158	April 25, 2012	John M. Grotz	711	Mills Avenue	
159	April 25, 2012	Mike Lysak	3440	Longview Drive	
160	April 25, 2012	John Psaila	2755	Fleetwood Drive	
161	April 25, 2012	Rizal and Giselle Pestano	200	Amador Avenue	
162	April 25, 2012	James J. Romero	201	Madison Avenue	019-192-150
163	April 25, 2012	Tom Tarkman	116	De Soto Way	
164	April 25, 2012	John Barbieri	100	Crystal Court	
165	April 25, 2012	Donna Ciannelli	2440	Crestmoor Drive	
166	April 27, 2012	William Wong	3471	Longview Drive	
167	April 27, 2012	Junaida Junaidy	1811	Earl Avenue	
168	April 27, 2012	Misty Scholz	3490	Longview Drive	
169	April 27, 2012	Pedro Castillo	3441	Longview Drive	
170	April 27, 2012	Cindy Fehl	2471	Fleetwood Drive	
171	April 27, 2012	Alan Garmeson	462	Oak Avenue	
172	April 30, 2012	Mr. And Mrs. Dennis Morrissey	341	Acacia Avenue	020-283-100
173	April 30, 2012	Ronald Cima, Trustee	620	San Antonio Avenue	
174	April 30, 2012	Ronald Cima	404	Boardwalk #21	
175	April 30, 2012	Ronald Cima, Trustee	610	San Antonio Avenue	
176	April 30, 2012	Ronald Cima, Trustee	240	San Benito Avenue	
177	April 30, 2012	Ronald Cima, Trustee	985	Huntington Avenue	
178	April 30, 2012	Ronald Cima, Trustee	509-511	2nd Avenue	
179	April 30, 2012	Franco and Roberta Franchini	3140	Geoffrey Drive	
180	April 30, 2012	John Malaspina	110	Daley Court	
181	April 30, 2012	Clare Sinanian	3690	Fleetwood Drive	
182	April 30, 2012	Arline Noce	412	Hazel Avenue	
183	April 30, 2012	Guadalupe Rodriguez	732	Masson Avenue	
184	April 30, 2012	Joe DeBattista	542	Cypress Avenue	
185	April 30, 2012	Miguel Araujo	404	West San Bruno Avenue	
186	April 30, 2012	Isaac C. Mejia	100	Riverside Drive	
187	April 30, 2012	Isaac Mejia	1891	Earl Avenue	
188	April 30, 2012	Angela dna Tony Castano	788	Mills Avenue	

Written Protests

Proposed Increase to Water/Wastewater Rates
Written Protests Received as of May 08, 2012

	Date Received	Name	Address		Parcel No.
189	April 30, 2012	Lorraine Lynch	1960	Glen Avenue	
190	May 1, 2012	Lillian Fenech	669	Green Avenue #1	
191	May 1, 2012	Inez Bertini	561	Green Avenue	
192	May 1, 2012	Joan Sexton	475	Chestnut Avenue	
193	May 1, 2012	Jim Kelly	478	Oak Avenue	
194	May 1, 2012	Mary Ingersoll	356	Elm Avenue	
195	May 1, 2012	Boris Koodrin	141	De Soto Way	
196	May 1, 2012	Alfred Mattson	2370	Trenton Drive	
197	May 2, 2012	Rich and Lisa Campusano	389	Acacia Avenue	
198	May 2, 2012	Martland, G	3040	Longview Drive	
199	May 2, 2012	Vincent Luy	1104	Jenevein Avenue	020-251-150
200	May 2, 2012	Madeline Lobo	484	Beech Avenue	
201	May 2, 2012	Martin Devlin	121	De Soto Way	
202	May 2, 2012	Richard and Doreen McAllister	2410	Crestmoor Drive	
203	May 2, 2012	Robert Fowler	2245	Hamilton Avenue	
204	May 2, 2012	Kathy Smith	401	Elm Avenue	
205	May 2, 2012	Joseph Welch	1077	San Mateo Avenue	014-274-090
206	May 2, 2012	Joseph Welch	555	San Mateo Avenue	020-143-140
207	May 2, 2012	Joseph Welch	116	Santa Dominga Avenue	021-174-150
208	May 2, 2012	Joseph Welch	161	Tanforan Avenue	014-261-340
209	May 2, 2012	Joseph Welch	1273	San Mateo Avenue	014-261-300
210	May 2, 2012	Joseph Welch	761	Huntington Avenue	020-121-350
211	May 2, 2012	Joseph Welch	109	Santa Lucia Avenue	021-174-270
212	May 2, 2012	Joseph Welch	259	Walnut Street	020-184-080
213	May 2, 2012	Joseph Welch	141	London Court	019-261-450
214	May 2, 2012	Joseph Welch	1136	Montgomery Avenue	014-271-130
215	May 2, 2012	Joseph Welch	1157	Montgomery Avenue	014-272-010
216	May 2, 2012	Joseph Welch	1177	Montgomery Avenue	014-266-030
217	May 2, 2012	Joseph Welch	1245	Montgomery Avenue	014-262-200
218	May 2, 2012	Joseph Welch	424	San Mateo Avenue	020-364-170
219	May 2, 2012	Joseph Welch	444	San Mateo Avenue	020-364-300
220	May 2, 2012	Joseph Welch	464	San Mateo Avenue	020-363-140
221	May 2, 2012	Joseph Welch	492	San Mateo Avenue	020-363-200
222	May 2, 2012	Joseph Welch	637	San Mateo Avenue	020-132-320
223	May 2, 2012	Joseph Welch	906	San Mateo Avenue	020-184-170
224	May 2, 2012	Joseph Welch	1144	Montgomery Avenue	014-271-140
225	May 2, 2012	Joseph Welch	1172	Montgomery Avenue	014-265-080
226	May 2, 2012	Joseph Welch	1200	Montgomery Avenue	014-261-360
227	May 2, 2012	Joseph Welch	1253	Montgomery Avenue	014-262-170
228	May 2, 2012	Joseph Welch	435	San Mateo Avenue	020-362-070
229	May 2, 2012	Joseph Welch	449	San Mateo Avenue	020-362-200
230	May 2, 2012	Joseph Welch	635	San Mateo Avenue	020-132-340
231	May 2, 2012	Joseph Welch	900	San Mateo Avenue	020-184-160
232	May 2, 2012	Joseph Welch	916	San Mateo Avenue	020-184-190
233	May 2, 2012	Joseph Welch	271	E. San Bruno Avenue	020-188-340
234	May 2, 2012	Joseph Welch	511	E. San Bruno Avenue	020-185-140
235	May 2, 2012	Joseph Welch	700	E. San Bruno Avenue	020-166-150
236	May 2, 2012	Joseph Welch	199	W. San Bruno Avenue	020-121-240
237	May 2, 2012	Joseph Welch	383	W. San Bruno Avenue	020-123-290
238	May 2, 2012	Joseph Welch	495	W. San Bruno Avenue	020-124-310

Written Protests

Proposed Increase to Water/Wastewater Rates
Written Protests Received as of May 08, 2012

	Date Received	Name	Address		Parcel No.
239	May 2, 2012	Joseph Welch	340	W. San Bruno Avenue	020-113-160
240	May 2, 2012	Joseph Welch	1089	San Mateo Avenue	014-274-270
241	May 2, 2012	Joseph Welch	400	E. San Bruno Avenue	020-191-360
242	May 2, 2012	Joseph Welch	650	E. San Bruno Avenue	020-167-230
243	May 2, 2012	Joseph Welch	797	E. San Bruno Avenue	020-162-060
244	May 2, 2012	Joseph Welch	355	W. San Bruno Avenue	020-123-300
245	May 2, 2012	Joseph Welch	399	W. San Bruno Avenue	020-123-280
246	May 2, 2012	Joseph Welch	582	W. San Bruno Avenue	020-115-170
247	May 2, 2012	Joseph Welch	1013	Montgomery Avenue	014-282-210
248	May 2, 2012	Joseph Welch	1089	Montgomery Avenue	014-275-040
249	May 2, 2012	Joseph Welch	101-109	El Camino Real	020-416-660
250	May 2, 2012	Joseph Welch	211	El Camino Real	020-406-650
251	May 2, 2012	Joseph Welch	217-219	El Camino Real	020-406-840
252	May 2, 2012	Joseph Welch	235	El Camino Real	020-406-660
253	May 2, 2012	Joseph Welch	291	El Camino Real	020-406-550
254	May 2, 2012	Joseph Welch	601	El Camino Real	020-096-090
255	May 2, 2012	Joseph Welch	1610	El Camino Real	021-186-180
256	May 2, 2012	Joseph Welch	100	El Camino Real	021-172-230
257	May 2, 2012	Joseph Welch	115-119	El Camino Real	020-416-650
258	May 2, 2012	Joseph Welch	215	El Camino Real	020-406-720
259	May 2, 2012	Joseph Welch	223	El Camino Real	020-406-820
260	May 2, 2012	Joseph Welch	240-260	El Camino Real	020-381-490
261	May 2, 2012	Joseph Welch	312	El Camino Real	020-371-480
262	May 2, 2012	Joseph Welch	444	El Camino Real	020-362-230
263	May 2, 2012	Joseph Welch	1600	El Camino Real	021-186-170
264	May 2, 2012	Joseph Welch	1750	El Camino Real	021-176-190
265	May 2, 2012	Joseph Welch	1780	El Camino Real	021-174-280
266	May 2, 2012	Joseph Welch	383	E. San Bruno Avenue	020-187-140
267	May 2, 2012	Joseph Welch	360	El Camino Real	020-371-490
268	May 2, 2012	Joseph Welch	383	E. San Bruno Avenue	020-187-350
269	May 2, 2012	Joseph Welch	200	London Court	019-170-290
270	May 2, 2012	Joseph Welch	480	San Mateo Avenue	020-363-210
271	May 2, 2012	Joseph Welch	1474	El Camino Real	021-196-220
272	May 2, 2012	Joseph Welch	187	El Camino Real	020-416-500
273	May 2, 2012	Joseph Welch	1789	El Camino Real	021-113-020
274	May 2, 2012	Joseph Welch	1776	El Camino Real	021-176-220
275	May 2, 2012	Lisa Chapman	100	Sonoma Court	017-492-100
276	May 2, 2012	Maria Cartagena	140	San Benito Avenue	
277	May 2, 2012	Carol Karwatt	216	Santa Maria Avenue	021-193-140
278	May 2, 2012	Ricahrd and Kristina McKenna	1052	San Felipe Avenue	020-402-170
279	May 2, 2012	Eleftherios and Kathleen Karkazis	2055	Spyglass Dr.	017-021-280
280	May 2, 2012	M. Duval	517	Chestnut Avenue	020-233-130
281	May 3, 2012	Joseph and Judy Crosetti	110	Sonoma Court	
282	May 3, 2012	Michelina Yaquinto	2201	Trenton Drive	019-091-010
283	May 4, 2012	James Malatesta	321	Elm Avenue	
284	May 4, 2012	Kathy Cushman	1055	Jenevein Avenue	
285	May 7, 2012	Ankur Parikh	1490	El Camino Real	
286	May 7, 2012	BH Hensolt	372	Elm Avenue	
287	May 7, 2012	Ricky Falasco	1821	Earl Avenue	

Written Protests

Proposed Increase to Water/Wastewater Rates
Written Protests Received as of May 08, 2012

	Date Received	Name	Address		Parcel No.
288	May 7, 2012	Robert Lafritte	135	De Soto Way	
289	May 7, 2012	Dave Stagnaro	744	5th Avenue	
290	May 7, 2012	Richard Osborn	756	5th Avenue	
291	May 7, 2012	Carol and Bill Meyer	2511	Evergreen Drive	
292	May 7, 2012	Irina Ranahan	1357	Park Avenue	
293	May 7, 2012	Sandra A. Rodricks	2921	Muirfield Circle	
294	May 7, 2012	Richard and Marisa Horne	2501	Evergreen Drive	
295	May 7, 2012	Jim Louie	3550	Exeter Drive	
296	May 7, 2012	Rosemary Ranahan	2435	Crestmoor Drive	
297	May 7, 2012	Valerie A. Ballestrasse	232	Elm Avenue	
298	May 7, 2012	Marie Mohr	219	Elm Avenue	
299	May 7, 2012	Stanislav Kalcic	218	Elm Avenue	
300	May 7, 2012	Maafu Tuuhetoka	224	Elm Avenue	
301	May 7, 2012	Joe Yanke	217	Elm Avenue	
302	May 7, 2012	Amitava Bamnee	259	Elm Avenue	
303	May 7, 2012	Kim Hutchinson	505	2nd Avenue	
304	May 7, 2012	Shelly Raj	213	Elm Avenue	
305	May 7, 2012	Joan Monaghan	235	Elm Avenue	
306	May 7, 2012	Seth Dasho	244	Elm Avenue	
307	May 7, 2012	Daniel McLinden	239	Elm Avenue	
308	May 7, 2012	Jesus Govea	265	Elm Avenue	
309	May 7, 2012	Maureen O'Dea	251	Elm Avenue	
310	May 7, 2012	Maria Pelton	240	Elm Avenue	
311	May 7, 2012	Annette Trites	227	Elm Avenue	
312	May 7, 2012	Paul Theisen	1235	Shelter Creek	
313	May 7, 2012	Guerrimo Pettinari	518	4th Avenue	
314	May 7, 2012	Kris and Dave Gonzales	1504	Park Avenue	
315	May 7, 2012	Kaoru and Samiko Matsuda	606	Skyline Blvd	
316	May 7, 2012	Patricia Estelita	1436	Williams Avenue	
317	May 7, 2012	Walter T Bird	3220	Crestmoor Drive	
318	May 7, 2012	Mrs. Bessie Zahiralis	600	Skyline Blvd	
319	May 7, 2012	Carol Lynn Heavey	2000	Evergreen Drive	
320	May 8, 2012	Linda Rubel	620	Skyline Blvd	
321	May 8, 2012	Joanne McCracken	420	Elm Avenue	
322	May 8, 2012	Joyce Cameron	424	Elm Avenue	
323	May 8, 2012	Jon Bologna	332	Oak Avenue	
324	May 8, 2012	Mike Brahney	141	Elm Avenue	
325	May 8, 2012	Elaine Scoles	115	De Soto Way	
326	May 8, 2012	Christopher and Lisa Bonomi	101	De Soto Way	
327	May 8, 2012	Roy J. Heden	2478	Trenton Drive	019-063-290
328	May 8, 2012	David A. Butler	305	W. San Bruno Avenue	020-123-010
329	May 8, 2012	Frances Schulze	550	Cypress Avenue	
330	May 8, 2012	Theodore Levine	3201	Crestmoor Drive	
331	May 8, 2012	Richard and Natalie Pastor	190	Amador Avenue	
332	May 8, 2012	Alfred Wong	3602	Timor Court	
333	May 8, 2012	Larry and Maria Dillard	505	Sylvan Avenue	
334	May 8, 2012	William Baker	3940	Chilton Lane	017-030-070
335	May 8, 2012	Beatrice Brigham	2890	Rollingwood Drive	
336	May 8, 2012	Mike Greenblat	2881	Ridgeway Avenue	

Written Protests

Proposed Increase to Water/Wastewater Rates
Written Protests Received as of May 08, 2012

	Date Received	Name	Address		Parcel No.
337	May 8, 2012	Alan Koenig	2901	Ridgeway Avenue	
338	May 8, 2012	Carol Lynn Heavey	2000	Evergreen Drive	
339	May 8, 2012	Merlyn Gill	421-12	Piccadilly Place	
340	May 8, 2012	Douglas Messing	2690	Crestmoor Drive	
341	May 8, 2012	Jocelyn C. Enriquez	2670	Crestmoor Drive	
342	May 8, 2012	Alan L. Dills	2680	Crestmoor Drive	
343	May 8, 2012	Maher Totah	2695	Crestmoor Drive	
344	May 8, 2012	Jerry and Carole Guernsey	2731	Concord Way	
345	May 8, 2012	Marty Medina	Not listed		
346	May 8, 2012	Laurene (Laurie) Sickinger	3045	Fleetwood Drive	
347	May 8, 2012	Steve Mahoney	216	Santa Clara Avenue	
348	May 8, 2012	Angelica Castellanos	Not listed		
349	May 8, 2012	Candace Whooley	2781	Crestmoor Drive	
350	May 8, 2012	Richard Glassman	172	Santa Inez Avenue	
351	May 8, 2012	Jon Peterson	538	Oak Avenue	
352	May 8, 2012	Sharon Chen	3080	Summit Road	
353	May 8, 2012	Mary E. Glenn	2490	Valleywood Drive	
354	May 8, 2012	Nancy Young	521	Cherry Avenue	
355	May 8, 2012	Vito Dellegrazie	180	Balboa Way	
356	May 8, 2012	Robert and Medeline Sherlock	1771	Claremont Drive	
357	May 8, 2012	**Mike Watkins***	Not listed		
358	May 8, 2012	**Russell Stines***		Reid	
359	May 8, 2012	**John Barrelier***		N. San Anselmo Avenue	
360	May 8, 2012	**Henry Chaff***	3001	Fasman Drive	
361	May 8, 2012	**Tirrel Champion***	960	Crystal Springs Road	
362	May 8, 2012	**Mike Brahney***		Elm Avenue	
363	May 8, 2012	**Sean Conley***		Madison Avenue	

*Spoke at May 8th Council Meeting

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: May 22, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Kim Juran, Finance Director

SUBJECT: Waive Second Reading and Adopt Ordinance Imposing a 2.341% Rate Increase Requested by Recology San Bruno for 2012-13 to be Effective July 1, 2012 as Presented in the Notice of Proposed Increase Mailed to All Property Owners

BACKGROUND

The existing franchise agreement with Recology San Bruno became effective on July 1, 1998. In accordance with the agreement, Recology is entitled to rate adjustments based on a detailed rate analysis every three years and interim rate year adjustments for other years. In January 2012, Recology San Bruno requested an Interim Rate Year adjustment for 2012-13 rates in accordance with their franchise agreement with the City. Recology has requested a change in rate limited to 80% of the CPI change for wage earners in the San Francisco area and the percentage increase for the pass-through disposal fee increases. The net result of these two adjustments is 2.341%.

On March 13, 2012, the City Council directed staff to proceed with a notification process to all property owners related to the proposed change in garbage and recycling rates. The notification process for the 2012-13 rates is comparable to the notice and protest provisions of Proposition 218, which established legal requirements for imposing or increasing property-related taxes, assessments, fees, and charges.

On March 21, 2012, written notices of the proposed rates were mailed to all property owners, together with information regarding the date, time, and location of the public hearing held on May 8, 2012.

DISCUSSION

On March 21, 2012, the notification process was initiated by mailing written notices (Attachment 2) to all property owners, beginning a 45-day protest period. This written notice included an explanation of the proposed rate increase along with the proposed rate for all garbage services. Proposition 218 states that if a majority (50% + 1) of property owners protest the proposed rate increase during the 45 day protest period, then the City may not impose the new rate. At the time of the public hearing on May 8, 2012, 56 written protests from property owners were received, along with six additional objections. Eighteen people spoke at the public hearing to provide comments about the proposed rate increases for garbage, water, and wastewater rates.

7.e.

The following schedule outlines the City's implementation timeline for the proposed rate adjustment.

March 13:	City Council directs staff to include 45-day notice to property owners
March 21:	Notices mailed / start 45-day period
May 8:	City Council held public hearing, considered any protests, took action to introduce new rate ordinances for 1st reading; end of 45-day protest period
May 22:	City Council conducts second reading and takes action to adopt new rates by ordinance
July 1:	New 2012-13 rate increases become effective

Additional notification about the public hearing was published in the San Mateo Daily Journal on April 28, 2012. A City Council ad hoc committee (Ruane/ Salazar) previously reviewed the elements of the proposed rate adjustment and recommended approval.

After the City Council introduced the ordinance by majority vote at the May 8, 2012 meeting, staff discovered that the ordinance incorrectly referred to Health and Safety Code section 5471, which requires a 2/3 vote of the City Council only if the rates were to be established and collected on the County property tax roll. As stated during the staff presentation, the City does not currently propose to collect the rates on the property tax roll. Therefore, section 5471 does not apply, and including that reference in the ordinance was a clerical error. A general law city with five council members may introduce and adopt any regular ordinance, including an ordinance setting rates, by an affirmative vote of three council members, as stated at the meeting. Per Government Code section 36936, ordinances in which corrections are made because of a clerical error need not be reintroduced. Staff has indicated the portion of the ordinance text that will be stricken for adoption.

FISCAL IMPACT

Recology San Bruno has requested an interim year rate adjustment of 2.341%. This increase would be effective for bills produced after July 1, 2012. The table below provides an example of the proposed rate change for select services. A detailed version of the proposed rate sheet is shown in attachment 2.

	Existing Rate	**Proposed Rate**
Residential		
32- gallon toter	$ 23.78	$ 24.34
64- gallon toter	$ 47.56	$ 48.68
96- gallon toter	$ 71.34	$ 73.02
Commercial		
64- gallon toter, 1 per week	$ 60.46	$ 61.88
1- yard container, 1 per week	$ 126.88	$ 129.85

The cost of the notice and postage for the notice and protest process has been included in the proposed rate adjustment.

Garbage rates vary among San Mateo County cities based on several factors. Costs for service can depend upon the frequency of recycling collection, whether a City has an organics program, the ratio of residential and commercial customers, and unique operational constraints in some jurisdictions.
The following is a listing of current monthly rates in fifteen nearby agencies for a residential 32-gallon toter:

Agency	**32-Gallon Toter Price**
Foster City	$ 18.92
Burlingame	$ 19.08
San Mateo	$ 19.19
Brisbane	$ 21.94
Menlo Park	$ 23.40
Colma	$ 24.33
Daly City	$ 24.33
San Bruno (Proposed)	**$ 24.34**
Portola Valley	$ 24.61
South San Francisco	$ 25.52
Millbrae	$ 27.00
Hillsborough	$ 27.50
Belmont	$ 28.03
San Carlos	$ 28.84
Pacifica	$ 35.95
Atherton	$ 55.00

The average rate for these fifteen agencies is $28.53 compared to San Bruno's proposed rate of $24.34.

The proposed 2012-13 garbage rate schedule continues to offer a 25% discounted rate for the 32- gallon toter service for households that meet specific program guidelines. Eligibility for the discounted rate program is based upon the number of people living in a household and the household's annual income. There are currently 453 households that participate in this program.

RECOMMENDATION

Waive Second Reading and Adopt Ordinance Imposing a 2.341% Rate Increase Requested by Recology San Bruno for 2012-13 to be Effective July 1, 2012 as Presented in the Notice of Proposed Increase Mailed to All Property Owners

DISTRIBUTION

Recology San Bruno

ATTACHMENTS

1. Proposed Ordinance of the City of San Bruno Establishing Garbage and Refuse Rates.
2. Notice of Proposed Increase Recology San Bruno Garbage and Recycling Rates.
3. Listing of all Protests as of May 8, 2012

DATE PREPARED

May 9, 2012

REVIEWED BY

CM____

ORDINANCE NO. _____

ORDINANCE OF THE CITY OF SAN BRUNO
ESTABLISHING GARBAGE AND REFUSE RATES

The City Council of the City of San Bruno does ordain as follows:

Section 1. Article XI, Section 7 of the California Constitution and Government Code Section 54354.5~~California Health and Safety Code Section 5471~~ empowers the City of San Bruno, by and through its City Council, to prescribe, revise and collect fees, tolls, rates, rentals or other charges in connection with garbage and refuse collection within the City of San Bruno.

Section 2. By its Ordinance No. 1701, this Council previously established comprehensive garbage and refuse rate structures. Ordinance No. 1701 is hereby rescinded and superseded.

Section 3. Notice of the rates established herein was given pursuant to Article XIII D, Section 6 (Proposition 218), a public hearing was held at which protests were tabulated and it was determined that a majority protest did not exist under Article XIII D, Section 6(a)(2), the City Council found that the rates meet the requirements of Article XIII D, Section 6(b), and the low-income discount program is funded from late penalties and not from rates paid by other ratepayers.

Section 4~~3~~. The following rates for the collection of garbage and refuse are hereby established:

I. Residential (1-3 units)	Monthly Rate
Weekly Refuse and Recycling Services and Biweekly 96 Gallon Toter Waste Service	
Toter – 20 gallon (Includes 96 gallon green waste toter + biweekly service)	$18.87
Toter - 32 gallon (Includes 96 gallon green waste toter + biweekly service)	$24.34
Toter - 64 gallon (Includes 96 gallon green waste toter + biweekly service)	$48.68
Toter - 96 gallon (Includes 96 gallon green waste toter + biweekly service)	$73.02
Low Income 32 gallon (includes 96 gallon green waste toter + service)	$18.26
Each additional 32 gallon (toter + service)	$24.34

Additional 96 gallon green waste (toter + service)	$7.37
Extra Bag (approximately 32 gallon) service	$11.44 per pick up

II. Multi-Unit Residential (4+units)

Weekly Refuse and Specialized Recycling Services

Bins, Cans & Carts (4-99 units)	$24.34/unit
Bins (100+ units)	$23.12/unit
Bin Rental - 1 yard	$30.61
Bin Rental - 2 yard	$35.53

III. Commercial

Weekly Refuse and Specialized Recycling Services

Toter Monthly Rates:

Toter - 32 gallon, once per week pick up on weekday	$30.94
Toter - 64 gallon, once per week pick up on weekday	$61.88
Toter - 96 gallon, once per week pick up on weekday	$92.82

Container Monthly Rates

P/U per Week	1yd	2yd	3yd	4yd	6yd
1 x per	$ 129.85	$ 259.59	$ 361.75	$ 445.44	$ 612.86
2 x per	$ 259.70	$ 519.18	$ 723.50	$ 890.88	$ 1,225.72
3 x per	$ 389.55	$ 778.77	$ 1,085.25	$ 1,336.32	$ 1,838.58
4 x per	$ 519.40	$ 1,038.36	$ 1,447.00	$ 1,781.76	$ 2,451.44
5 x per	$ 649.25	$ 1,297.95	$ 1,808.75	$ 2,227.20	$ 3,064.30
Sat. p/u	$ 195.10	$ 389.43	$ 542.63	$ 668.17	$ 919.31

Extra p/u	$ 29.98	$ 59.89	$ 83.47	$ 102.80	$ 141.41
Bin Rental	$ 30.61	$ 35.53	$ 38.77	$ 41.59	$ 44.67

IV. Debris Boxes (delivery and pick up included)

4 yard mini - Per day	$160.14
6 yard mini - Per day	$202.29
7 yard debris - 1-5 business days	$387.70
16 yard debris - 1-5 business days	$429.81
20 yard debris - 1-5 business days	$471.99
25 yard debris - 1-5 business days	$589.95
25 yard debris - Recyclables only	$337.12
30 yard debris - 1-5 business days	$684.35
Debris Box Hold-overs - After 5th Day	10% of rate per day
Compacted Garbage - Per yard	$48.03

V. Special Disposal Services for Bulky Goods

Special disposal services of bulky goods shall be provided by San Bruno Garbage Company at rates calculated by Company depending upon size, weight and means of disposal of items. San Bruno Garbage Company shall make available a list of standard rates for frequently disposed of bulky goods. Rates for special disposal services of bulky goods are subject to review and modification by the City Council.

VI. Inside Pull-Out Service

0 – 25 feet	$7.70

VII. Key/Lock Service

Each use of a key (including key, keypad, combination lock, automatic door opener, or any other entry mechanism) is required to open a lock or to enter or leave the premises, additional monthly charge of:

1 per week	$8.80
2 per week	$17.60
3 per week	$26.40
4 per week	$35.20
5 per week	$44.00
Saturday	$13.19

VIII. Excess Disposal/Overflowing Container Penalty

Service charge/penalty for excess disposal/overflowing container:

Per occurrence	$12.51

~~Section 4. Pursuant to California Health and Safety Code Section 5471, this Ordinance is to be adopted by a minimum of two-thirds vote of the San Bruno City Council.~~

Section 5. The City Council finds, pursuant to Title 14 of the California Code of Regulations, Section 15273, that this Ordinance is statutorily exempt from the requirements of the California Environmental Quality act (CEQA) in that it deals with the establishment of rates~~, tolls, fares~~ and fees.

Section 6. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council of the City of San Bruno hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or portions be declared invalid or unconstitutional.

Section 7. This Ordinance shall be published according to law.

Section 8. The rates set forth in this Ordinance shall become effective 30 days after adoption.

_____
Jim Ruane, Mayor

Attest:

_____
Carol Bonner, City Clerk

Approved as to form:

_____

Marc Zafferano, City Attorney

NOTICE OF PROPOSED INCREASES TO

Recology San Bruno's Garbage and Recycling Rates

The San Bruno City Council is considering an increase to garbage and recycling monthly charges. Property owners are being notified of this proposed increase. All written protests for the proposed rate increase must be delivered to the City no later than May 8, 2012.

Recology has requested a rate adjustment in accordance with its Franchise Agreement with the City. The Company's rates are allowed to be adjusted by 80% of the change in the Consumer Price Index, as provided by the U.S. Bureau of Labor Statistics, along with an interim compensation adjustment resulting from an increase in landfill disposal costs.

The 2012-13 proposed rate increase is 2.341%. This increase includes 80% of the change in the CPI, plus a disposal cost increase of $0.24 per ton at the Hay Road Landfill. The proposed rate increase will be effective on all bills generated after July 1, 2012.

What are the proposed rates?

The proposed rates for 2012-13 are presented in detail on the back side of this notice. Recology San Bruno has requested a rate adjustment of 2.341% in accordance with the Franchise Agreement.

Rate increase approval process

The City Council will hold a public hearing at the City Council meeting on Tuesday, May 8, 2012, at 7:00 p.m. at the San Bruno Senior Center, 1555 Crystal Springs Road. At the hearing, the City Council will consider public comments, as well as written protests against the proposed garbage rate increase that are received prior to or at the meeting. If you would like more information about the proposed garbage rate increases, visit www.sanbruno.ca.gov/finance_main.html and click on "Proposed Rate Increase," or call (650) 616-7086. **If you wish to file a written protest, please send a letter or postcard addressed to: Garbage Rates, 567 El Camino Real, San Bruno, CA 94066. Your letter must identify the property you own by the County Assessor's Parcel Number (APN) or street address, the owner(s) of the property, and it must be signed by at least one owner of record. To be considered by the City Council, a protest letter or postcard must be received by the City no later than May 8, 2012.**

PROPOSED INCREASE FOR THE RECOLOGY SAN BRUNO'S GARBAGE AND RECYCLING RATES

Residential (1-3 units)

	Monthly Rate
Weekly Refuse and Recycling Services includes Bi-weekly 96 Gallon Green Waste Toter Service	
Toter - 20 gallon	$18.87
Toter - 32 gallon	$24.34
Toter - 64 gallon	$48.68
Toter - 96 gallon	$73.02
Low Income 32 gallon	$18.26
Each additional 32 gallon	$24.34
Additional 96 gallon green waste	$7.37
Extra Bag Service (approximately 32 gallon)	$11.44 per pick up

Multi-Unit Residential (4+ units)

Weekly Refuse and Recycling Services	
Bins, Cans & Carts (4-99 units)	$24.34/unit
Bins (100+ units)	$23.12/unit
Bin Rental - 1 yard	$30.61
Bin Rental - 2 yard	$35.53

Commercial

Weekly Refuse and Specialized Recycling Services Toter Monthly Rates:	
32 gallon Once per week pick up on weekday	$30.94
64 gallon Once per week pick up on weekday	$61.88
97 gallon Once per week pick up on weekday	$92.82

Inside Pull-Out Service

0 - 25 fee	$7.70

Debris Boxes (delivery and pick up included)

4 yard mini - Per day	$160.14
6 yard mini - Per day	$202.29
7 yard debris - 1-5 business days	$387.70
16 yard debris - 1-5 business days	$429.81
20 yard debris - 1-5 business days	$471.99
25 yard debris - 1-5 business days	$589.95
25 yard debris – Recyclables only	$337.12
30 yard debris - 1-5 business days	$684.35
Debris Box hold-overs - After 5th day - 10% of rate per day	
Compacted Garbage - per yard	$48.03

Excess Disposal/Overflowing Container Penalty

Service charge/penalty for excess disposal/ overflowing container per occurrence	$12.51

Special Disposal Services for Bulky Goods

Special disposal services of bulky goods shall be provided by Recology San Bruno at rates calculated by Company depending upon size, weight and means of disposal of items. Recology San Bruno shall make available a list of standard rates for frequently disposed of bulky goods. Rates for special disposal services of bulky goods are subject to review and modification by the City Council.

Key/Lock Service

Each use of a key (including key, keypad, combination lock, automatic door opener, or any other entry mechanism) required to open a lock or to enter or leave the premises, additional monthly charge of:

1 per week	$8.80
2 per week	$17.60
3 per week	$26.40
4 per week	$35.20
5 per week	$44.00
Saturday	$13.19

Container Monthly Rates

P/U per Week	1 yd	2 yd	3 yd	4 yd	6 yd
1 x per	$ 129.85	$ 259.59	$ 361.75	$ 445.44	$ 612.86
2 x per	$ 259.70	$ 519.18	$ 723.50	$ 890.88	$ 1,225.72
3 x per	$ 389.55	$ 778.77	$ 1,085.25	$ 1,336.32	$ 1,838.58
4 x per	$ 519.40	$ 1,038.36	$ 1,447.00	$ 1,781.76	$ 2,451.44
5 x per	$ 649.25	$ 1,297.95	$ 1,808.75	$ 2,227.20	$ 3,064.30
Sat. p/u	$ 195.10	$ 389.43	$ 542.63	$ 668.17	$ 919.31
Extra p/u	$ 29.98	$ 59.89	$ 83.47	$ 102.80	$ 141.41
Bin Rental	$ 30.61	$ 35.53	$ 38.77	$ 41.59	$ 44.67

Written Protests

Proposed Increase to Garbage Rates
Written Protests Received as of May 08, 2012

	Date Received	Name	Address	Parcel No.
1	March 27, 2012	Arthur F. Leyba	817 Skycrest Drive	
2	March 27, 2012	Kevin McMullan	3921 Elston Drive	
3	March 27, 2012	Lisa Pada & Brian Pham	406 Boardwalk Dr. Unit 4	
4	March 27, 2012	Guenter and Erna Gruschka	1590 Claremont Drive	
5	March 30, 2012	Carol Quigley	101 Serra Court	
6	March 30, 2012	Matt Wills	439 Redwood Avenue	
7	March 29, 2012	Patrick an Ann Hanely	425 Madison Avenue	
8	March 28, 2012	Nikki Monahan	3815 Fleetwood Drive	
9	March 28, 2012	Heidi Beck and Henry Lowood	160 Acacia Avenue	
10	April 2, 2012	Lynn and Michael Murray	3541 Exeter Drive	
11	April 10, 2012	William S. Walker	2521 Cottonwood Drive	
12	April 17, 2012	Frank and Nina Anguiano	500 2nd Avenue	020-205-160
13	April 18, 2012	Molly Ziman	210 Emaron Drive	
14	April 20, 2012	Donna Ciannelli	2440 Crestmoor Drive	
15	April 23, 2012	Linda Bojarski	357 Elm Avenue	
16	April 24, 2012	Ivan Lum	2560 Carmel Drive	017-190-280
17	April 24, 2012	Michael Brahney	141 Elm Avenue	
18	April 25, 2012	Rizal and Giselle Pestano	200 Amador Avenue	
19	April 27, 2012	Kingsley Yuen	2250 Charleston Avenue	
20	April 27, 2012	M. Duval	517 Chestnut Avenue	020-233-130
21	April 30, 2012	Franco and Roberta Franchini	3140 Geoffrey Drive	
22	April 30, 2012	Mr. And Mrs. Dennis Morrissey	341 Acacia Avenue	020-283-100
23	May 2, 2012	Lisa Chapman	100 Sonoma Court	017-492-100
24	May 2, 2012	Carol Karwatt	216 Santa Maria Avenue	021-193-140
25	May 2, 2012	Richard and Kristina McKenna	1052 San Felipe Avenue	020-402-170
26	May 2, 2012	Eleftherios and Kathleen Karkazis	2055 Spyglass Drive	017-021-280
27	May 3, 2012	Mr. and Mrs. DR Petersen	3330 Fleetwood Drive	
28	May 3, 2012	Michelina A. Yaquinto	2201 Trenton Drive	019-091-010
29	May 4, 2012	Rochelle Malliett	202 N. San Anselmo Avenue	
30	May 7, 2012	Jai Prakash	3941 Chilton Lane	017-030-530
31	May 7, 2012	Jim Louie	3550 Exeter Drive	
32	May 7, 2012	Marie Mohr	219 Elm Avenue	
33	May 7, 2012	Stanislav Kalcic	218 Elm Avenue	
34	May 7, 2012	Maafu Tuuhetoka	224 Elm Avenue	
35	May 7, 2012	Joe Yanke	217 Elm Avenue	
36	May 7, 2012	Amitava Banerjee	259 Elm Avenue	
37	May 7, 2012	Kim Hutchinson	505 2nd Avenue	
38	May 7, 2012	Shelly Raj	213 Elm Avenue	
39	May 7, 2012	Joan Monaghan	235 Elm Avenue	
40	May 7, 2012	Seth Dasao	244 Elm Avenue	
41	May 7, 2012	Daniel McLinden	239 Elm Avenue	
42	May 7, 2012	Jesus Govea	265 Elm Avenue	
43	May 7, 2012	Kaoru and Samiko Matsuda	606 Skyline Blvd	
44	May 7, 2012	Patricia Estelita	1436 Williams Avenue	
45	May 7, 2012	Walter T Bird	3220 Crestmoor Drive	
46	May 7, 2012	Mrs. Bessie Zahiralis	600 Skyline Blvd	
47	May 7, 2012	Carol Lynn Heavey	2000 Evergreen Drive	
48	May 8, 2012	Linda Rubel	620 Skyline Blvd	
49	May 8, 2012	David A. Butler	305 W. San Bruno Avenue	020-123-010
50	May 8, 2012	Tony Walsh	2361 Rollingwood Drive	

Written Protests

Proposed Increase to Garbage Rates
Written Protests Received as of May 08, 2012

	Date Received	Name	Address	Parcel No.
51	May 8, 2012	Ajaipaul Ram	757 Easton	
52	May 8, 2012	Mike Greenblat	2881 Ridgeway Avenue	
53	May 8, 2012	Alan Koenig	2901 Ridgeway Avenue	
54	May 8, 2012	Laurene (Laurie) Sickinger	3045 Fleetwood Drive	
55	May 8, 2012	Marty Medina	Not listed	
56	May 8, 2012	**Jack Boland***	402-10 Boardwalk Dr.	
57	May 8, 2012	**Russel Stines***	851 Reid Avenue	
58	May 8, 2012	**Henry Chaff***	3001 Fasman Drive	
59	May 8, 2012	**Barbara Laraia***	Clark Avenue	
60	May 8, 2012	**James O'Neil***	1125 Cherry Avenue	
61	May 8, 2012	**Audrey Hall***	Castleton Way	
62	May 8, 2012	**Tirrel Champion***	960 Crystal Springs Road	

*Spoke at May 8th Council Meeting

RESOLUTION NO. 2012 – XX

RESOLUTION TEMPORARILY CLOSING CERTAIN STREETS IN CONNECTION WITH THE 72nd ANNUAL POSY PARADE ON JUNE 3, 2012 AND AUTHORIZING USE OF CITY PARK BALL FIELDS AND POLICE DEPARTMENT ASSISTANCE WITH TRAFFIC CONTROL

WHEREAS, the 72nd Annual Posy Parade will be held on Sunday June 3, 2012 in the City of San Bruno between the approximate hours of 12:00 noon and 4:00 p.m., between the intersection of Kains Avenue and San Mateo Avenue and City Park; and

WHEREAS, the San Bruno City Council finds and declares, pursuant to California Vehicle Code Section 21101, that the closing of certain streets in connection with such parade is necessary for the safety and protection of persons who are to use certain portions of such streets during such temporary closing;

NOW, THEREFORE, RESOLVED by the San Bruno City Council that the following streets or portions thereof shall be closed to vehicular traffic, except as to those units participating in such parade, on June 3, 2012 between the hours of 12:00 noon and 4:00 p.m., except under such circumstances in which the Chief of Police or his designated representative(s) or authorized personnel find that vehicular traffic may use such streets or portions thereof without interfering with the safety or functioning of the units participating in such parade.

1. Kains Avenue between El Camino Real and San Mateo Avenue
2. San Mateo Avenue between El Camino Real and Kains Avenue
3. Angus Avenue between El Camino Real and San Mateo Avenue
4. Sylvan Avenue between El Camino Real and San Mateo Avenue
5. Jenevein Avenue between El Camino Real and San Mateo Avenue
6. Crystal Springs Road between El Camino Real and City Park entrance
7. El Camino Real between San Mateo Avenue and Crystal Springs Road

---oOo---

I hereby certify that foregoing **Resolution No. 2012 - XX**
was introduced and adopted by the San Bruno City Council at a regular meeting on
May 22, 2012, by the following vote following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

_____
Carol Bonner, City Clerk

7.f.

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: May 22, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Dennis Haag, Fire Chief
Neil Telford, Police Chief

SUBJECT: Receive Report on Education and Enforcement Activities for the 2012 Fireworks Season

BACKGROUND:

The purpose of this report is to update the City Council on the planning activities by the Fire and Police Departments for the 2012 fireworks season and to seek the City Council's approval of the proposed education and enforcement program. The report includes recommendations from both the Fire Chief and Police Chief for education and enforcement activities surrounding the July 4, 2012 holiday.

DISCUSSION:

In previous years, the City Council has directed staff to raise community awareness of the risks involved with fireworks use, and to strictly enforce violations of illegal use. The demand placed on Fire and Police resources typically increases not only on the holiday, but also in the preceding weeks.

Staff is proposing an education and enforcement campaign for 2012 that is similar to the program implemented in recent years. Since the education and enforcement efforts began seven years ago, both departments have noted a steady decline in the number of calls for service from the years prior to the campaign. The goal of this campaign will again focus on preventing the unlawful use of fireworks and enforcing laws related to dangerous fireworks.

The Fire Department will take the lead in educational outreach efforts. Public education messages will be provided in the summer edition of Focus and on Cable TV. A joint effort with the fireworks industry will provide information to all elementary, middle, and high schools in San Bruno. There will also be a mandatory meeting in June, with the fireworks industry and community organizations that are requesting a permit to sell Safe and Sane fireworks in San Bruno. This meeting is conducted to review the regulations, safety requirements and timelines related to the sale of fireworks. The meeting will be hosted by the Fire and Police Departments.

The Police Department will encourage residents to report locations where illegal fireworks are used. The Police Department will also make contact with residents in neighborhoods where chronic use has occurred, and inform residents that violations will be strictly enforced. All Department personnel will be required to work July 4, 2012 with the exception of those on a scheduled 40-hour vacation.

The Police Department is again proposing to utilize all available staffing in order to deploy enforcement teams for violations of illegal firework activity during peak times of use. In previous years, the Department has sought assistance from allied agencies to increase the number of personnel dedicated to enforcement. The number of officers available to assist has decreased in recent years, due to the holiday creating a demand for all jurisdictions. In order to have a sufficient number of officers available for the enforcement plan, the Department is seeking assistance from two jurisdictions this year. The Department is also planning to deploy enforcement on the days leading up to the Forth of July holiday.

FISCAL IMPACT:

The estimated costs for the Public Education campaign for 2012 are $4,500. Estimated staffing costs are as follows:

Fire Department, additional operations	$16,000
Police Department, enforcement campaign	$43,900
Public Services, aftermath cleanup	$ 1,100

The total costs estimated for the education and enforcement campaign is $65,500, all of which is reimbursed by assessments charged to those organizations permitted for the sale of Safe and Sane fireworks.

ALTERNATIVES:

1. Decrease the staff time dedicated to the education and enforcement campaign. This could lead to an increase use in illegal fireworks and limit staff's ability to respond to such complaints.

2. Increase efforts beyond the current proposal. Additional resources would be needed from outside agencies, and availability may be marginal due to the holiday creating a demand in all jurisdictions.

RECOMMENDATION:

Receive report on education and enforcement activities for the 2012 fireworks season.

DISTRIBUTION:

None

ATTACHMENTS:

1. 2012 Fireworks Season Planning Document

DATE PREPARED:

May 11, 2012

REVIEWED BY:

_____ CM

2012 Fireworks Season
Planning Document

PUBLIC EDUCATION PROGRAM

- Article in the summer edition of Focus Newsletter distributed to all households in June **($1,250)**.
- Community Meeting in May with Fireworks Industry and Community Organizations **($ 250)**.
- Information distributed at all elementary, middle and high schools in San Bruno in a joint effort by fire, police and the fireworks industry in May (Costs borne by Fireworks Industry).
- Public Service Announcements to be run on CATV beginning the last week of June leading up to the 4th of July **(3,000)**.
- Police Department to contact locations identified as significant problems in past years (Included as part of enforcement plan).

Public Education Program estimated costs for 2011 are approximately $4,500

FIRE DEPARTMENT ADDITIONAL OPERATIONS

• Additional Command and Suppression Staff for July 4th	**$ 6,000**
• Additional Command and Suppression Staff dependent on weather and activities July 1st – 3rd	**$10,000**

The Fire Department will staff one additional engine company with three personnel on July 4th. All command staff personnel will also be on duty. Costs for July 1-3 show full staffing costs at Station 51.

Fire Dept. Operations estimated costs for 2012: $16,000

PUBLIC WORKS CLEANUP COSTS

- Cleanup costs for post 4th of July **$1,100**

POLICE DEPARTMENT ENFORCEMENT PROGRAM

- Police personnel costs for extra patrols July 1st – July 3rd **$ 2,400**
- Police personnel costs for July 4th **$30,000**
- Additional officers from allied agencies **$11,500**

The police department's enforcement plan for July 4, 2011 consists of stepped up patrols dedicated to the strict enforcement of all laws related to the use, possession, and sales of illegal fireworks.

Police Dept. Enforcement Program estimated costs for 2011: $43,900

2011 FIREWORKS SEASON ESTIMATED CITY COSTS

Estimated Costs are: $65,500

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: May 22, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Aaron Aknin, Community Development Director
Klara Fabry, Public Services Director

SUBJECT: Receive Report and Adopt Resolution Changing the Name of Susan Drive to Pacific Bay Vistas Circle for the Segment of Roadway Through the Pacific Bay Vistas Apartment Complex and Changing the Name of Susan Drive to Highland Drive for the Segment of Roadway which Fronts the Apartment Complex to the North and Connects to Sharp Park Road.

BACKGROUND

The Pacific Bay Vistas Apartments, (formerly Treetops) consists of 14 apartment buildings with 308 residential units, surface parking areas, a new recreation building with pool and a new clubhouse/leasing office on a 13.3-acre site. The apartment complex was constructed in 1985 and is currently undergoing a significant renovation. The first residents are expected to move in this August and the project should be completed by summer 2013.

The property is located at the southwest corner of Skyline Boulevard and Sharp Park Road. Susan Drive, a roadway which parallels Highway 35, begins at College Drive and winds through the apartment complex, ending when it intersects with the Sharp Park Road. An exhibit showing the current configuration is attached to the staff report and described below.

As part of the renovation project approvals, the portion of Susan Drive that winds through the site was accepted by the City as a public street. The project owner, AIMCO, requests the City Council rename that segment of Susan Drive to Pacific Bay Vistas Circle. As required with all public streets, the public would still be able to utilize the street at all times. Furthermore, to best set up street configuration from an emergency response standpoint, the small portion of Susan Drive north of the apartment complex that intersects with Sharp Park Road would be renamed to Highland Drive. An exhibit showing the proposed configuration is attached to the staff report and described below.

DISCUSSION

As is the case with many cities, the San Bruno Municipal Code does not specify a process for renaming a public street. Most street names in San Bruno are established

10.c.

through the subdivision process and the new street names are accepted by the City Council with the acceptance of the Final Map. However, the Streets and Highways Code specifies that the legislative body of a city may change the name of a street by resolution. The resolution must then be sent to the county board of supervisors and county surveyor.

The project developer, AIMCO, requests the City Council rename the segment of Susan Drive that winds through the property to Pacific Bay Vistas Circle. The primary segment of Susan Drive that runs in a north south direction parallel to Skyline Boulevard will remain as Susan Drive. Furthermore, staff recommends that the section of Susan Drive that connects from Highland Drive to Sharp Park Road be renamed Highland Drive for continuity. All road segments will remain open for public use in perpetuity unless temporary closed for construction ore emergency situations.

The street renaming request has been reviewed by the Public Services Director, Community Services Director, Building Official, Police Department and Fire Department. Staff is supportive of the street renaming request as it will improve the City's ability to respond to the site and clarifies a confusing street name configuration. If the City Council approves the street name change, the Building Official has the authority to approve the address assignment. The Building Official will notify the post office, utility companies, mapping companies (Thomas Brothers, Google Maps, etc) and other entities as needed.

FISCAL IMPACT

The Applicant submitted a deposit to cover staff costs in processing this application. The applicant will also be required to pay for all expenses related to renaming the street including the cost of installing new street signs, reprinting of hard copy maps and Geographical Information System (GIS) costs.

ALTERNATIVES

1. Do not approve the street name change request.

RECOMMENDATION

Receive Report and Adopt Resolution Changing the Name of Susan Drive to Pacific Bay Vistas Circle for the Segment of Roadway that Winds Through the Pacific Bay Vistas Apartment Complex and Changing the Name of Susan Drive to Highland Drive for the Segment of Roadway which Fronts the Apartment Complex to the North and Connects to Sharp Park Road.

ATTACHMENTS

1. Map of existing street names
2. Resolution with proposed street name exhibit

DATE PREPARED

May 9, 2012

REVIEWED BY

_____ CM

EXISTING STREET NAMES

RESOLUTION NO. 2012 - _____

RESOLUTION CHANGING THE NAME OF SUSAN DRIVE TO PACIFIC BAY VISTAS CIRCLE FOR THE SEGMENT OF ROADWAY THROUGH THE PACIFIC BAY VISTAS APARTMENT COMPLEX AND CHANGING THE NAME OF SUSAN DRIVE TO HIGHLAND DRIVE FOR THE SEGMENT OF ROADWAY WHICH FRONTS THE APARTMENT COMPLEX TO THE NORTH AND CONNECTS TO SHARP PARK ROAD

WHEREAS, the City Council approved a Planned Development Permit and an Architectural Review Permit for the renovation of the existing Treetops Apartments subject to certain conditions of approval; and

WHEREAS, the City entered into a Public Improvements Agreement with AIMCO San Bruno Apartment Partners, L.P. (AIMCO), relating to City acceptance of certain roads and AIMCO's improvement of the roads and certain private utilities beneath the roads to serve the Renovation Project; and

WHEREAS, the City accepted Susan Drive as a public road; and

WHEREAS, AIMCO is undergoing the significant renovation effort on the apartment complex, construction of new buildings, utility upgrades and landscaping and site improvements; and

WHEREAS, the newly renovated apartment complex will be known as Pacific Bay Vistas; and

WHEREAS, the property owner has requested that the City rename that segment of Susan Drive that traverses through the project site from "Susan Drive" to "Pacific Bay Vistas Circle" for ease of site identification; and

WHEREAS, City Staff has reviewed the street renaming request and concurs with the name change from a public safety response perspective.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING RECITALS, BE IT RESOLVED THAT:

1. The City Council hereby approves the street name change of "Susan Drive" to "Pacific Bay Vistas Circle" for that portion of Susan Drive that traverses through the Pacific Bay Vistas apartment complex and rename "Susan Drive" to Highland Drive" for that portion of Susan Drive that connects Highland Drive to Sharp Park Road as described in Exhibit A.

Dated: May 22, 2012

_____
Jim Ruane, Mayor

ATTEST:

APPROVED AS TO FORM:

Carol Bonner, City Clerk

Marc Zafferano, City Attorney

-o0o-

I, Carol Bonner, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 22nd day of May 2012 by the following vote:

AYES: Councilmembers: _____

NOES: Councilmembers _____

ABSENT: Councilmembers: _____

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: May 22, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Klara A. Fabry, Public Services Director

SUBJECT: Adopt Resolution Approving Installation of a New 10-Foot No-Parking Zone on Jenevein Avenue Beginning at the Northeast Corner of the Intersection of Jenevein and Cypress Avenues

BACKGROUND:

The San Bruno Traffic Safety and Parking Committee (TSPC) is an advisory board that makes recommendations to the City Council regarding traffic safety and parking related issues. The City Council has the authority to approve, modify, or deny any of the TSPC's recommendations.

On March 7, 2012, the TSPC reviewed a no-parking restriction request on the north side of Jenevein Avenue just east of Cypress Avenue (see Attachment 2). The purpose of this no-parking zone would be to provide clear sight distance as viewed by a motorist on southbound Cypress Avenue of approaching westbound Jenevein Avenue traffic. The posted speed limit on Cypress and Jenevein Avenues is 25 mph.

DISCUSSION:

Six members of the public attended the March 2012 TSPC meeting for the no-parking restriction request on Jenevein Avenue. All six were against the requested no-parking restriction, but only three people commented their position publicly. Engineering staff also received three telephone calls prior to the meeting. Two of the three were in opposition of the requested restriction. Those opposing the restriction were concerned about potentially eliminating on-street parking in an area with high parking demand.

During the meeting, the TSPC reviewed Engineering staff's evaluation that was based on the following facts.

- A large truck normally parked in front of 1092 Jenevein Avenue could obstruct sightline of the motorists on southbound Cypress Avenue. However, westbound Jenevein Avenue traffic could be seen as far as 200 feet away before arriving to a complete stop on Cypress Avenue.

- Southbound Cypress Avenue traffic is less than 10 percent of the volume on Jenevein Avenue during peak hours. The no-parking restriction would benefit a

10.d.

limited number of motorists while permanently impacting the residents immediately adjacent to the parking restriction.

- Similar condition occurs at many local residential streets throughout the City. It would not be practical to establish no-parking zone at all intersections with similar conditions.

The TSPC also considered and discussed mitigation option (Attachment 3) that would provide a sight distance for a left-turn and crossover maneuvers consistent with a national policy on street geometric design. This would require establishing an 80-foot no-parking zone on Jenevein Avenue beginning at the northeast corner of said intersection. The net parking impact associated with this alternative would be a net loss of four on-street parking spaces and permanently impact the residents at 1054 and 1092 Jenevein Avenue.

The TSPC recognized that sight distance at the Jenevein and Cypress Avenues intersection is insufficient and was not in favor of a do-nothing solution. But, the committee also agreed that removing four on-street parking to create an ideal clear sight distance would be a significant impact to the adjacent residents.

After an extensive discussion of other alternatives to improve the sight distance with the public, the TSPC voted unanimously for a 10-foot no-parking zone. The public was in agreement with the TSPC as it would provide limited sight distance improvement for the southbound Cypress Avenue motorists entering the intersection at Jenevein Avenue. At the same time, it would have minor impacts on the overall available street parking in the neighborhood.

After the TSPC meeting, staff received a phone call from the residents at 1092 Jenevein Avenue stating they would prefer not having any no-parking zone fronting their home. They also informed staff that they would attend the City Council meeting to share their opinion.

If the City Council approves the new no-parking restriction, Streets Division staff could schedule to paint the necessary new red curb with City forces.

FISCAL IMPACT:

The total estimated cost to establish the new no-parking zone is $100. Sufficient funds are available in the Streets operating budget to implement the new no-parking restriction.

ALTERNATIVE:

Do not authorize the proposed parking restriction. This would maintain the status quo for the location as described.

RECOMMENDATION:

Adopt resolution approving installation of a new 10-foot no-parking zone on Jenevein Avenue beginning at the northeast corner of the intersection of Jenevein and Cypress Avenues.

DISTRIBUTION:

TSPC

ATTACHMENTS:

1. Resolution
2. Location Map
3. Mitigation Option Map
4. March 2012 TSPC Meeting Minutes

DATE PREPARED:

April 11, 2012

REVIEWED BY:

_____ CM

RESOLUTION NO. 2012 - ___

RESOLUTION APPROVING INSTALLATION OF A NEW 10-FOOT NO-PARKING ZONE ON JENEVEIN AVENUE BEGINNING AT THE NORTHEAST CORNER OF THE INTERSECTION OF JENEVEIN AND CYPRESS AVENUES

WHEREAS, pursuant to Title VII, Section 7.08.050, of the San Bruno Municipal Code, any action of the City Council following a recommendation from the Traffic Safety and Parking Committee (TSPC) shall be taken by resolution; and

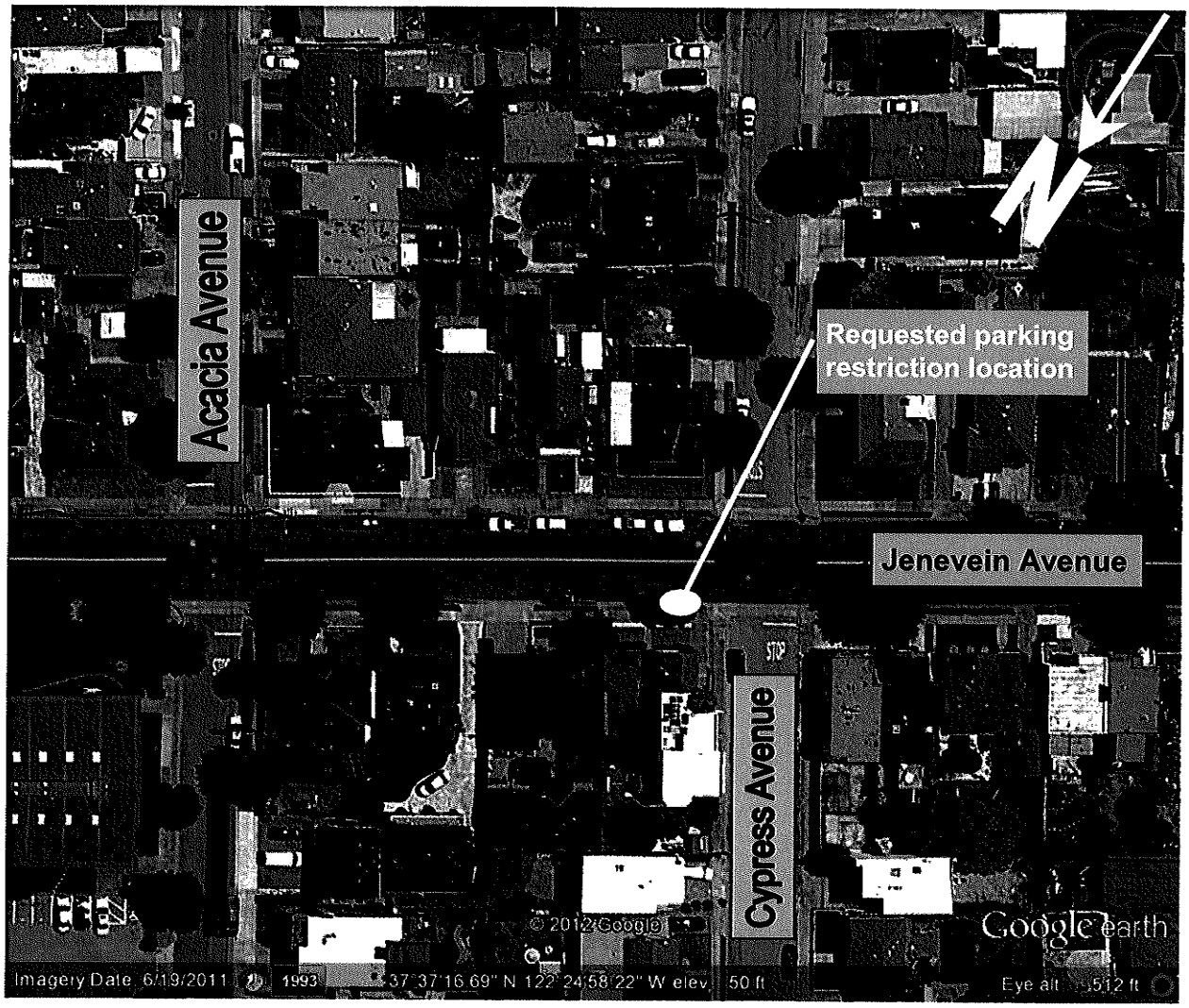
WHEREAS, the Department of Public Services and the TSPC reviewed a request to establish a new no-parking zone on the north side of Jenevein Avenue to improve sight distance on southbound Cypress Avenue at their meeting on March 7, 2012; and

WHEREAS, the TSPC recommends that the City Council establish a new 10-foot no-parking zone on Jenevein Avenue beginning at the northeast corner of the intersection of Jenevein and Cypress Avenues; and

WHEREAS, on May 8, 2012, the City Council considered the recommendations from the Department of Public Services and the TSPC.

NOW, THEREFORE, BE IT RESOLVED that the San Bruno City Council approves installation of a new 10-foot no-parking zone on Jenevein Avenue beginning at the northeast corner of the intersection of Jenevein and Cypress Avenues.

Location Map



Mitigation Option Discussed in TSPC

Corner sight distance triangle

TRAFFIC SAFETY AND PARKING COMMITTEE MINUTES

Wednesday, March 7, 2012 - 7:00 pm
San Bruno City Hall
567 El Camino Real
San Bruno, CA 94066

MINUTES

1. ADMINISTRATIVE ACTIONS -

A. ROLL CALL

TSPC Members:	Present	Absent
Eric Wood (Chair)		X
Jessica Barnes-Lopez (Vice-Chair)	X	
Mark Howard	X	
Tim Fuller	X	
Tom Hamilton	X	

Staff in Attendance:
Klara Fabry, Public Services Department
Tina Tseng, Public Services Department
Timothy Mahon, Police Department

City Liaison in Attendance:

Mayor Jim Ruane

Mayor Jim Ruane introduced himself as the Traffic Safety and Parking Committee City liaison for 2012 and offered his assistance and support to the Committee and the residents.

Public in Attendance Total: 9

2. REVIEW OF AGENDA

Mark Howard made a motion to move the approval of the minutes to after regular business. Second by Tom Hamilton. (M/Howard, S/Hamilton: 4-0-0) Approved.

3. APPROVAL OF MINUTES

Approval of the January 4, 2012 meeting minutes made by Mark Howard, second by Jessica Barnes-Lopez. (M/Howard, S/Barnes-Lopez: 4-0-0) Approved.

4. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

Evelyn Velasquez, 2000 Crystal Springs Rd #11-12, stated she lives at the Crystal Springs Terrace Apartments and would like to bring attention to the issue of speeding on Crystal Springs Road from her home to El Camino Real. She contacted the San Bruno Police Department and they had an officer monitor the location and give out tickets, but the speeding returned after the police officer left. She asked the Police Department for a temporary speed monitoring sign and this also slowed drivers down, but as soon as it was removed the speeding started again. She would like to know if other options are available, as it is getting worse.

Jessica Barnes-Lopez confirmed with Tina Tseng this item is currently being studied. Tina Tseng responded that Engineering has been in contact with the Police Department and they are reviewing the options of placing the temporary speed monitoring sign on Crystal Springs Rd. as well as performing a study.

Tom Hamilton stated the Committee is also aware of this issue.

5. REGULAR BUSINESS

A. Request For a No-Parking Zone on Westbound Jenevein Avenue East of The Intersection At Cypress Avenue

Tina Tseng stated a resident that lives on Cypress who is concerned with driver visibility has requested a red zone on the left hand side of the intersection on Jenevein when traveling south on Cypress. This is 2-way stop controlled intersection, with stop signs on Cypress. The speed limit on both streets is 25 mph. Street parking is not restricted on either side of the street. Attachment 2 of the agenda packet shows the visibility limitations at this intersection. Based on traffic volume coming from Cypress entering Jenevein, peak hour volume is about 10% of the volume on Jenevein. In the past three years, there have been three accidents at this location. Based on the limited traffic volume and relative low number of reported accidents, staff does not recommend a red zone. Tina Tseng stated to the Committee if the Committee would like to consider other alternatives to improve the sightline for drivers exiting on Cypress, Attachment 5 shows the requirements to provide sight distance following the AASHTO policy. It equates a 70-80 feet of red zone, which would remove 4 parking spaces and affect the at least two residents on Jenevein.

Tim Fuller asked if there was any response from residents. Tina Tseng stated there was written response from one resident in favor of the red curb and three phone calls – two opposed from the residents on Jenevein that would be immediately impacted by the red curb, and one in favor of the red curb and recommended notifying residents not to park large vehicles at the corners of the intersection.

PUBLIC COMMENT PERIOD OPENED

Steve Silici, 1120 Jenevein, is not in favor of the red zone, although there is a hazard at the intersection. There is a large truck that parks on Cypress that blocks the view. He would like to see a four-way stop to slow down the traffic on Jenevein.

Phil Wargo, 508 Cypress Avenue, is opposed to the red zone. Too much valuable parking would be lost.

Mark Howard asked if a 10 foot red zone would make a difference. Phil Wargo responded that police presence and a four way stop would be more effective.

Ophelia Lau, 1104 Jenevein, stated when she travels on Cypress, the visibility is poor. She likes the idea of 10 feet of red curb. She feels 70 feet of red curb is too much. She does not like the idea of a four way stop at the intersection, as it would slow down the traffic flow.

Frank Sudano and Christine Gogal stated they are against the red curbing recommendation. The truck that is parked there belongs to them and they pull the truck a few feet from the corner on purpose to allow the space for a school van that picks up their handicapped son. The truck does not really block any more space than another vehicle. The traffic does travel fast on Jenevein and they are not against a four way stop. They do not have off street parking and they cannot block the sidewalk when they park, so having accessible street parking is important. The red curbing would limit the parking spaces they do have.

PUBLIC COMMENT PERIOD CLOSED

Tom Hamilton asked Tina Tseng for feedback about installing only 10 feet of red zone. Tina Tseng responded that the concern with installing only 10 feet is that the AASHTO policy states that for a speed zone of 25 mph, 280 feet of red curb should be considered for a left turn movement and 240 feet for a crossing maneuver. The 80 feet staff recommended as an alternative follows this policy. Installing 10 feet of red curbing is not going to improve the sight distance much.

Tina Tseng also stated a traffic warrant was prepared last July for this intersection and it did not meet the criteria for a four-way stop.

Tim Fuller stated he crosses at this intersection and visibility is tough when someone is parked right against the corner. Installing 10 feet of red curb would allow drivers some visibility to inch out and view traffic.

Resident Christine Gogal stated their truck has been parked there for a few months, and the amount of space the truck takes is about the same as a 10 foot red zone. If the resident that requested the red zone is still having a problem with visibility, then the 10 feet of red curbing will not solve the problem.

Tom Hamilton stated the request was received in November 2011, so the truck may not have been parked there. Resident Frank Sudano stated the truck was parked in the same location off and on during that time. Tom Hamilton responded that installing the 10 feet of red curbing would be a good idea.

Mark Howard stated a four way stop would not be warranted, but installing the 10 feet of red curbing would be a buffer to blocking visibility at this location.

Tom Hamilton stated the Committee is not going to approve installing 70 feet of red curbing and taking away parking, but the 10 feet would give drivers a little extra visibility.

Mark Howard made a motion to request the City Council review the Committee recommendation for the installation of 10 feet of red zone to increase sightline at the corner of westbound Jenevein Avenue east at Cypress Avenue.

(M/Howard, S/Hamilton: 4-0-0) Approved.

B. Request For a No-Parking Zone on Westbound Amador Avenue East of a 10-Foot Driveway to the Portola Elementary School Lower Field Access Road

Tina Tseng stated this was request was made by a teacher from Portola Elementary School. Amador Avenue has a speed limit of 25 mph. The school sits at a much lower elevation than the roadway. The regular school parking lot and the lower field access road entrances/exits are all on Amador Avenue. Tina Tseng stated that there is limited sightline exiting the school's access road because of the vertical alignment of the roadway. Any cars parked on the street further reduce the sightline. Attachment 1 of the agenda packet is the location map. Staff reviewed the site and agreed that a red zone is needed. Staff recommends approximately 80 feet of red zone. This will remove about 4 residential parking spaces, but this red zone will be in front of the school and not in front of residences.

Tim Fuller asked for clarification on the drop off procedure for students. Tina Tseng responded that students are typically dropped off at the regular school parking lot east of the requested location. The school principal also contacted staff to clarify that some children are dropped off on the street, so the red zone installation must continue to allow parents to do this. The access road leads to a lower school field parking lot and 2 school buildings that hold classes for special needs children. These parents tend to use the access road and drop their kids right in front of the classroom.

Tom Hamilton clarified that from the crest of the hill all the way down to the entrance of the main parking lot is unrestricted parking. Tina Tseng confirmed this.

Tim Fuller confirmed the home to the south of the school would not be red zoned. Tina Tseng stated this residence would not be red zoned.

PUBLIC COMMENT PERIOD OPENED

Chuck Zelnik, 291 Merced Drive, stated he has lived diagonally from the red curb request zone for 25 years. In Attachment 2, the trailer shown is parked there to keep people from parking near the corner next to the access road entrance. The neighbor across the street also has a trailer and both are used in the area proposed for the red zone, as well as other neighbors that use this location. If the proposed area is red zoned, the school will also have a hard time with parking during events, as there are 275 children attending the school. This will cause the parents to park in front of residences. The community has managed this issue with the school principal, and if anyone starts parking at the recommended red zone location, we let the school know about the issue. The service road is used for garbage pickup and milk deliveries and one bus twice per day. After the deliveries, there was a gate that was locked after the deliveries. Staff at the school have utilized this road for parking, but it is not a parking lot. It is not a road that should be used by parents for dropping off children. He stated he is against the red zone and the local residents are going to request that the San Bruno School District close the gate to the access road and make the teachers use the parking lot. The neighbors are cognizant of the safety of the children and do not complain when parents park in front of the neighborhood homes.

PUBLIC COMMENT PERIOD CLOSED

Klara Fabry asked Tina Tseng if there has been communication with the School Principal. Tina Tseng responded that she did talk to him and he was in support of the red zone as long as it stops at the crest of the hill because the other side of the street is utilized by parents that drop off their children.

Mark Howard stated that if the access road is 10 feet wide, it is not designed for two-way traffic. If it is a delivery driveway, having 15 feet of red curb installed adjacent to the driveway would help the delivery trucks make the turn and would improve the sightline.

Tim Fuller asked about making a right turn only at the location. Chuck Zelnick responded that the delivery trucks come up Amador to make the turn. He feels that installing 15 feet of red zone is not going to improve the sightline.

Tim Fuller asked if a white drop off curb instead of a red curb would make sense.

Klara Fabry stated that a meeting with the school principal and the Committee may be beneficial. The school staff is the most knowledgeable about the situation.

Chuck Zelnick added one comment that the residents are going to propose to the School District is the removal of a three-foot concrete wall at the location and installation of a chain link fence in its place to improve visibility at the crest of the hill, as well as removal of bushes at the site.

Mark Howard made a motion to decline the staff recommendation at this time until the Committee receives more information about the necessity for a red zone at this location.

(M/Howard, S/Fuller: 4-0-0) Approved.

6. REPORT OF COMMISSIONS, BOARDS AND COMMITTEES

The Bicycle and Pedestrian Committee meeting minutes were attached for November and December 2011.

7. COMMENTS FROM COMMITTEE MEMBERS

Tom Hamilton asked if the San Francisco Water Dept. is going to be re-paving Crystal Springs Road after the work they are doing is completed, as the road is being badly damaged from the delivery and construction trucks. Tina Tseng responded that the staff is working with the contractor and SFPUC to utilize haul route permit fees paid to repave at the end of the project in Spring 2015.

Tom Hamilton commented that the road has been badly damaged in just a few months. Klara Fabry responded this is a very large construction project and the trucks will be carrying very heavy loads for about four more months, but the load size and frequency should decrease over time. The SFPUC is presenting to the City Council next Tuesday to let the City know how they plan to guarantee the safety and conditions of the roads. The Police Department and the Public Services inspectors are checking the location on a daily basis. The City Streets crew has filled the potholes and will continue as needed.

Tim Fuller asked about the "keep clear" street marking in front of Marshall's Realty, as he thought it was supposed to run past the building by 15 feet. Tina Tseng stated she would check the location.

Klara Fabry stated she has heard positive feedback about the changes to the intersection by Marshall's Realty.

8. COMMENTS FROM STAFF

None

9. ADJOURNMENT

Motion: To adjourn the Traffic Safety and Parking Committee (TSPC) meeting until it's next regular scheduled meeting on April 4, 2012 at 7 p.m.
(M/Hamilton, S/Howard): 4-0-0 - Approved. Meeting Adjourned, 8:00 pm.

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: May 22, 2012

TO: Honorable Mayor and Members of the City Council

FROM: Harry Burrowes, Project Manager – Crestmoor Reconstruction

SUBJECT: Receive Update on the Results of the Crestmoor Neighborhood PG&E Pipeline Questionnaire and Provide Direction to Staff for Decommissioning of Line 132

BACKGROUND:

On April 24, 2012, staff presented a report regarding the decommissioning of PG&E's Line 132 through the Crestmoor Neighborhood. Three potential options were presented – full removal of pipeline within the entire neighborhood, filling the entire pipeline with cement, or a "hybrid" option that would remove some segments but leave a majority of the pipe in place to be filled with cement.

After some discussion City Council directed staff to send a questionnaire to the residents of the neighborhood outlining the options for decommissioning and the impacts associated with each option. A questionnaire was sent to residents of the Crestmoor neighborhood and the results are presented herein.

DISCUSSION:

Per the direction of City Council, staff developed a survey questionnaire to be sent to the residents of the neighborhood to solicit the preference of three potential options for the ultimate abandonment of the pipeline. A copy of the questionnaire is attached to this report. The survey was sent to all 374 residents of the Crestmoor Neighborhood. Consistent with the presentation that the Council received from staff on April 24, 2012, the survey briefly described each option, listed the major impacts and the estimated time frame for each option.

The results of the survey are presented below in two categories – the overall results from the entire neighborhood and a breakdown of the results from the residences immediately adjacent to the pipeline. The immediately adjacent residences will experience the most direct impacts from the abandonment options.

<u>Overall Results</u> – 169 questionnaires returned representing a 45% return rate.

Option 1 - Cement Filling	133	79%
Option 2 - Full Removal	17	10%

10.e.

Option 3 - "Hybrid"	19	11%

Adjacent Results – There are 59 residences within the neighborhood that are directly adjacent to the pipeline. Of these, we received 32 responses representing a 54% return rate.

Option 1 - Cement Filling	23	72%
Option 2 - Full Removal	4	12%
Option 3 - "Hybrid"	5	16%

As can be seen by these results, the public preference is overwhelmingly in favor of filling the pipe with cement. Many of the comments that accompanied the survey results mentioned a desire proceed with the option that would be the least impactful to the neighborhood.

FISCAL IMPACT:

The costs associated with slurry filling and/or removal of Line 132 will be borne 100% by PG&E. There will be no fiscal impact to the City.

ALTERNATIVES:

1. Take no action and allow PG&E to proceed in their own interest in the decommissioning of Line 132.

RECOMMENDATION:

Receive Update on the Results of the Crestmoor Neighborhood PG&E Pipeline Questionnaire and Provide Direction to Staff for Decommissioning of Line 132

DISTRIBUTION:

None

ATTACHMENTS:

1. Questionnaire

DATE PREPARED:

May 16, 2012

REVIEWED BY:

_____ CM

Crestmoor Neighborhood – PG&E Pipeline Questionnaire

On April 24, 2012, the City Council received a presentation on the abandonment of the PG&E gas transmission pipeline (Line 132) that runs directly through the Crestmoor Neighborhood (see Exhibit 1). This pipeline has been out of service since the explosion and fire of September 2010 and PG&E will not return it to service. There are three options to abandon the pipeline. The City Council wants your feedback before authorizing PG&E to proceed.

Please review the attached information and then check one of the boxes below to tell us which option you prefer. More detailed information is available on the Rebuild Crestmoor website (www.rebuildcrestmoor.org) for your review.

Please return this questionnaire to us in the enclosed stamped addressed envelope by **Tuesday, May 15, 2012**. Alternately, the completed questionnaire may be delivered to the City Clerk at 567 El Camino Real, San Bruno, CA. Feel free to direct any questions to Harry Burrowes, Project Manager - Crestmoor Reconstruction at (650) 616-7066 or hburrowes@sanbruno.ca.gov.

PG&E Pipeline Abandonment Options (please check one box below):

Option 1 – Cement Filling	Option 2 – Full Removal	Option 3 – "Hybrid"
• This option involves filling the pipe with cement through fill tubes that have already been installed on the pipeline. • This option will require partial lane closures, parking restrictions, cement trucks, pumping equipment, and mixing tanks. • The option is estimated to take about 3 weeks to complete.	• This option would result in full removal of the pipe from the ground but will delay the overall reconstruction of the neighborhood. • This option will require full street closures, traffic detours, heavy excavation and construction equipment, and some potential gas odors. • This option is estimated to take about 4-1/2 months to complete.	• This option will remove portions of the pipe in the least disruptive areas and cement filling the remaining sections. • This option will still require some partial street closures, traffic detours, heavy excavation and construction equipment, as well as concrete filling equipment. • This option is estimated to take about 8 weeks to complete.
☐	☐	☐

Comments:

_____

_____

_____

Please return Questionnaire by Tuesday, May 15, 2012

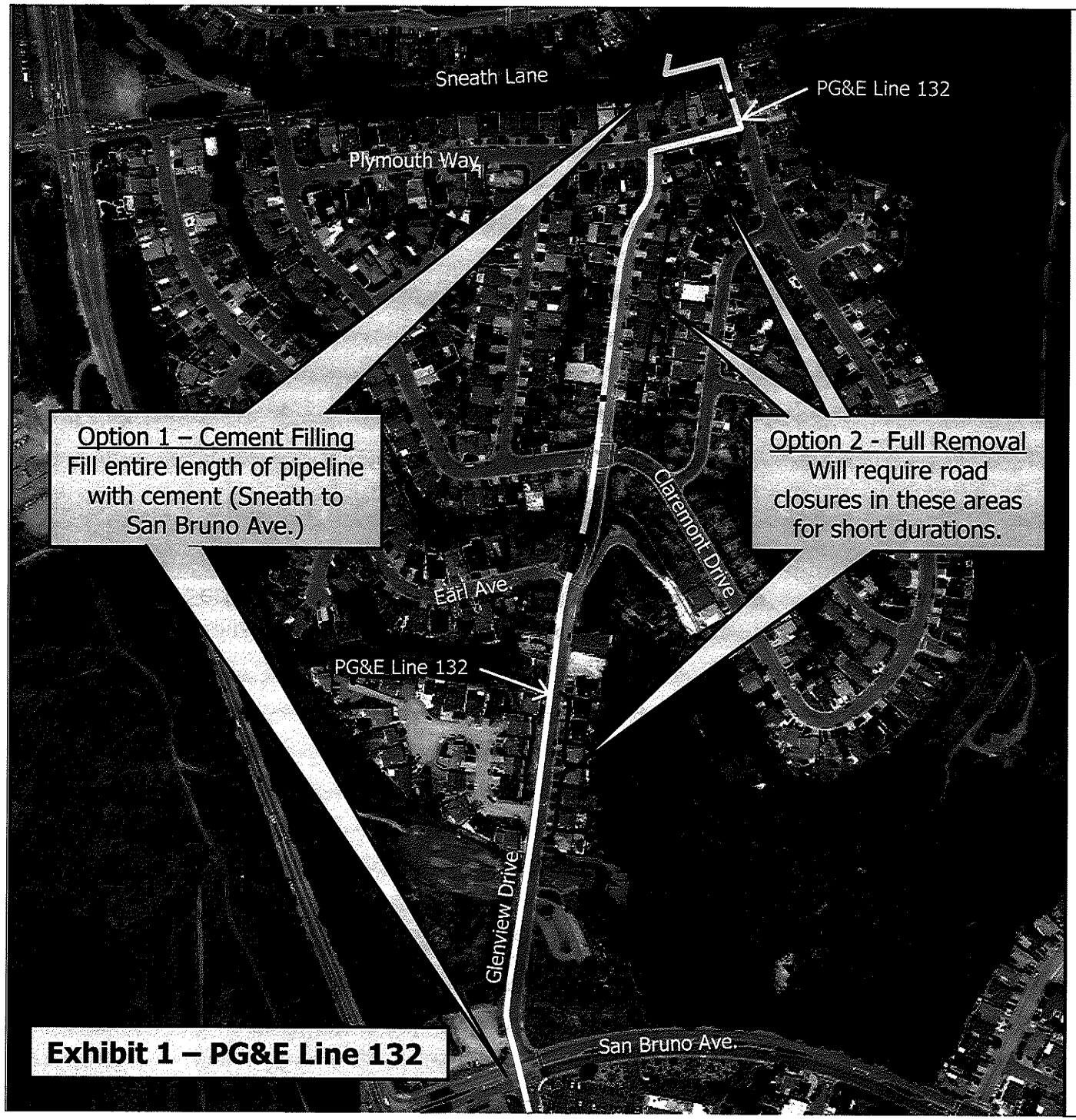


Exhibit 1 – PG&E Line 132

Option 1 - Cement Filling

- Minimal impact to residents
- Very little street work/repair required
- No road closures/Some parking restrictions
- Minimal dirt & dust; some noise during pumping
- No gas odors anticipated
- Workforce about 10 workers
- Duration approx. 3 weeks

Option 2 - Full Removal

- Major impacts to certain residences (Glenview/Plymouth)
- Demolition and reconstruction of curb and sidewalks
- Full road closures required
- Heavy dirt, dust, and noise anticipated
- Service disruptions (water and sewer)
- Possible gas odors
- Workforce about 30 workers
- Duration approx. 17 weeks (4-1/2 months)

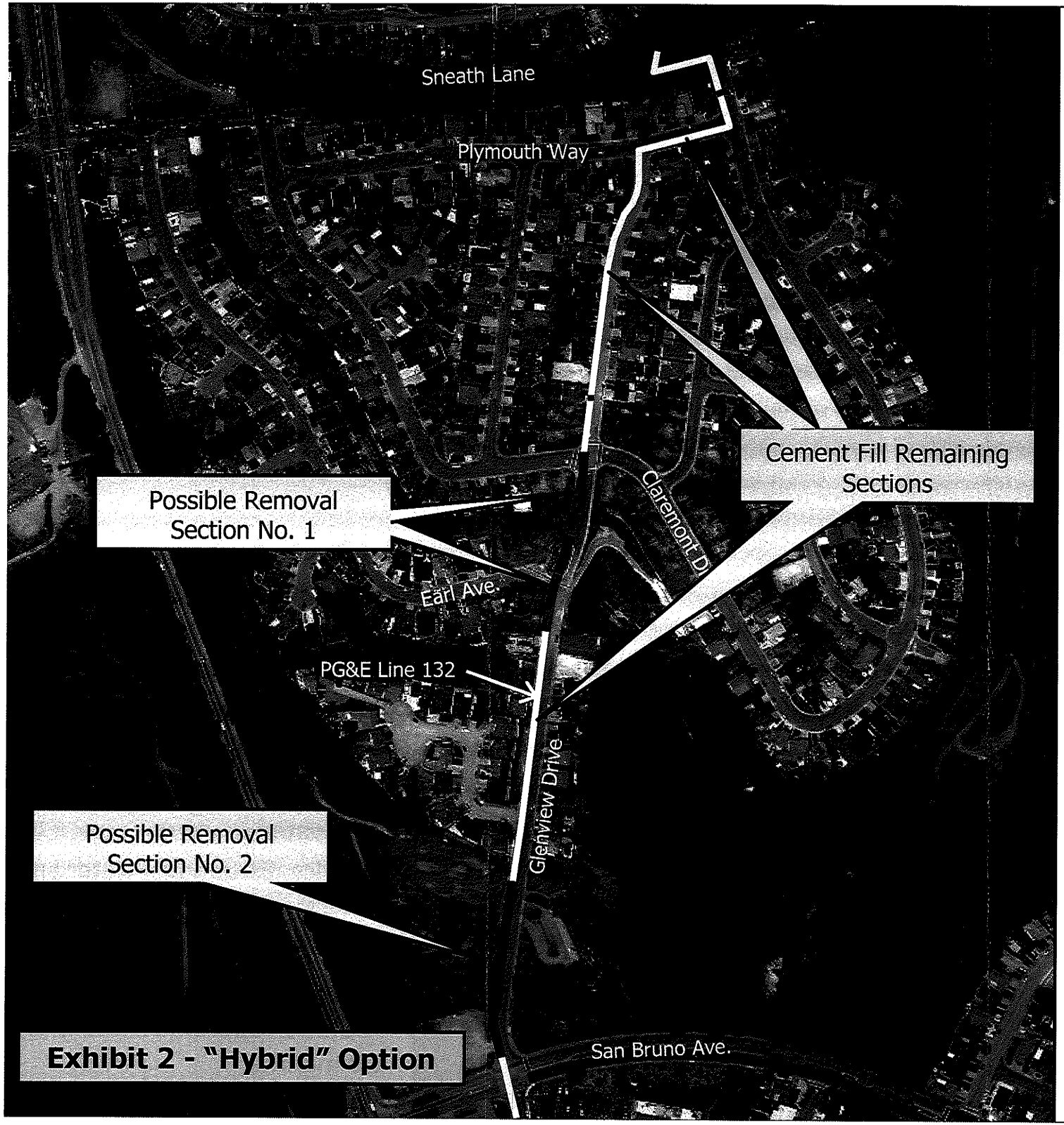


Exhibit 2 - "Hybrid" Option

Option 3 - Hybrid Approach

- Remove one or two sections of pipe in less disruptive areas. Remaining pipe will be filled with cement.
- Some impact to neighborhood (traffic detours, etc.) but not directly in front of individual occupied residences.
- Some curb/sidewalk reconstruction required.
- Partial road closures
- Dust, dirt, & noise in areas of removal
- Possible gas odors
- Workforce about 30 for removal; about 10 for cement filling operations
- Duration approx.8 weeks