"The City With a Heart"

Jim Ruane, Mayor
Irene O'Connell, Vice Mayor
Ken Ibarra, Councilmember
Rico E. Medina, Councilmember
Michael Salazar, Councilmember

AGENDA

SAN BRUNO CITY COUNCIL

June 11, 2013

7:00 p.m.

Meeting Location: Senior Center, 1555 Crystal Springs Road, San Bruno

City Council meetings are conducted in accordance with Roberts Rules of Order Newly Revised and City Council Rules of Procedure. You may address any agenda item by standing at the microphone until recognized by the Council. All regular Council meetings are recorded and televised on CATV Channel 1 and replayed the following Thursday, at 2:00 pm. You may listen to recordings in the City Clerk's Office, purchase CD's, access our web site at **www.sanbruno.ca.gov** or check out copies at the Library. We welcome your participation. In compliance with the Americans with Disabilities Act, individuals requiring reasonable accommodations or appropriate alternative formats for notices, agendas and records for this meeting should notify us 48 hours prior to meeting. Please call the City Clerk's Office 650-616-7058.

Thank you **San Bruno Garden Club** for providing the beautiful floral arrangement.

1. **CALL TO ORDER:**
2. **ROLL CALL/PLEDGE OF ALLEGIANCE:**
3. **ANNOUNCEMENTS:**
4. **PRESENTATIONS:**
5. **REVIEW OF AGENDA:**
6. **APPROVAL OF MINUTES:** None.
7. **CONSENT CALENDAR:** All items are considered routine or implement an earlier Council action and may be enacted by one motion; there will be no separate discussion unless requested by a Councilmember, citizen or staff.
   a. **Approve:** Accounts Payable of May 28, 2013.
   b. **Approve:** Payroll of May 19, 2013.
   c. **Accept:** Reconciliation of General Ledger to Bank Reports and the Investment Reports Dated April 30, 2013.
8. **PUBLIC HEARINGS:**
9. **PUBLIC COMMENT ON ITEMS NOT ON AGENDA:** Individuals allowed three minutes, groups in attendance, five minutes. If you are unable to remain at the meeting, ask the City Clerk to request that the Council consider your comments earlier. It is the Council's policy to refer matters raised in this forum to staff for investigation and/or action where appropriate. The Brown Act prohibits the Council from discussing or acting upon any matter not agendized pursuant to State Law.
10. **CONDUCT OF BUSINESS:**

    a. Receive Report and Provide Direction Regarding Design and Maintenance for the Posy Park Water Feature Landscape and Lighting Improvements Associated with the San Bruno Grade Separation Project.

b. Adopt Resolution Authorizing the City Manager to Execute a Construction Contract with Horizon Brothers Painting for the Civic Center Painting Project in the Amount of $92,100 and Approving a Total Construction Budget of $115,100.
c. Authorize Fireworks Stand Permits for 2013 Upon Finding that the Non-Profit Organizations Meet Requirements of Resolution 2008-59 and Ordinance No. 1700.

11. REPORT OF COMMISSIONS, BOARDS, & COMMITTEES:

12. COMMENTS FROM COUNCIL MEMBERS:

13. STUDY SESSION:

Conduct Study Session to Review the Recommended 2013-14 General Funds, Special Revenue Funds and Enterprise Funds Budget.

14. ADJOURNMENT:

The next regular City Council Meeting will be held on June 25, 2013 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.

Posted Pursuant to Law 06/07/13

05/28/13

CITY OF SAN BRUNO
WARRANT REGISTER
TOTAL FUND RECAP

FUND	FUND NAME	AMOUNT
001	GENERAL FUND	$435,500.99
122	SOLID WASTE/RECYCL.	$2,333.03
132	AGENCY ON AGING	$3,437.12
207	TECHNOLOGY CAPITAL	$8,757.00
611	WATER FUND	$9,009.94
621	STORMWATER FUND	$6,451.24
631	WASTEWATER FUND	$6,364.71
641	CABLE TV FUND	$54,284.96
701	CENTRAL GARAGE	$33.30
702	FACILITY MAINT. FUND	$1,187.62
707	TECHNOLOGY DEVELOPMENT	$1,220.40
711	SELF INSURANCE	$1,907.00
891	S.B. GARBAGE CO. TRUST	$525,144.65

TOTAL FOR APPROVAL $1,055,631.96

HONORABLE MAYOR AND CITY COUNCIL:

THIS IS TO CERTIFY THAT THE CLAIMS LISTED ON PAGES NUMBERED FROM 1 THROUGH 3 INCLUSIVE, AND/OR CLAIMS NUMBERED FROM 141791 THROUGH 141906 INCLUSIVE, TOTALING IN THE AMOUNT OF $1,055,631.96 HAVE BEEN CHECKED IN DETAIL AND APPROVED BY THE PROPER OFFICIALS, AND IN MY OPINION REPRESENT FAIR AND JUST CHARGES AGAINST THE CITY IN ACCORDANCE WITH THEIR RESPECTIVE AMOUNTS AS INDICATED THEREON.

RESPECTFULLY SUBMITTED,

Kim Duran 6/3/13

FINANCE DIRECTOR DATE

7.a.

Positive Pay Listing

City of San Bruno

Document group: komalley **Bank:** apbank 05507660

Vendor Code & Name		Check #	Check Date	Amount
0096852	ABAG PLAN CORPORATION	141792	5/28/2013	415.00
0016499	ACTION SPORTS	141793	5/28/2013	663.59
0001170	AIRGAS NCN	141794	5/28/2013	194.10
0000163	AIRPORT AUTO PARTS INC.	141795	5/28/2013	22.89
0017459	ALL CITY MANAGEMENT SVC.INC.	141796	5/28/2013	2,179.92
0098949	ALLIED ROPES CO INC	141797	5/28/2013	179.85
0016688	ALPHA TECHNOLOGIES, INC.	141798	5/28/2013	310.65
0102355	AMAZON	141799	5/28/2013	652.43
0018746	AMERICAN LIBRARY ASSOCIATION	141800	5/28/2013	90.00
0000082	AMERICAN MESSAGING	141801	5/28/2013	49.25
0014890	AMERICAN WATER WORKS ASSN.	141802	5/28/2013	980.00
0105754	AMERIMARK DIRECT	141803	5/28/2013	628.68
0017403	APPLICATION ASSOCIATES	141804	5/28/2013	4,400.00
0104415	ARNOLD W. GOLDSCHLAGER, M.D.	141805	5/28/2013	265.00
0000118	ART'S PENINSULA LOCKSMITH	141806	5/28/2013	29.98
0104233	ASTOUND BROADBAND	141807	5/28/2013	3,030.00
0017191	AT&T	141808	5/28/2013	241.55
0000345	BAKER & TAYLOR BOOKS	141809	5/28/2013	1,752.55
0018052	BATTERYZONE INC.	141811	5/28/2013	388.71
0103924	BEAR DATA SOLUTIONS, INC.	141812	5/28/2013	1,220.40
0105710	BRANDON HART	141841	5/28/2013	441.78
0000378	BROADMOOR LANDSCAPE SUPPLY	141814	5/28/2013	1,482.40
0018323	BSK ASSOCIATES	141815	5/28/2013	4,810.00
0017600	BURTON'S FIRE INC.	141816	5/28/2013	422.71
0014739	CAL-STEAM	141818	5/28/2013	94.35
0018977	CBS TELEVISION STATIONS	141819	5/28/2013	6,449.07
0016324	CINTAS CORPORATION #464	141820	5/28/2013	295.98
0097464	CINTAS FIRST AID & SAFETY	141821	5/28/2013	666.09
0098656	COMPLETE LINEN SERVICE	141822	5/28/2013	111.93
0105187	CONCERN	141823	5/28/2013	661.50
0000169	COSTA'S / "JUST THINGS"	141824	5/28/2013	81.75
0105109	DANIEL BARROS	141810	5/28/2013	503.18
0018188	DAU PRODUCTS	141825	5/28/2013	509.35
0102820	DEBRA HALL	141840	5/28/2013	289.00
0018092	DISCOVERY COMMUNICATIONS LLC	141826	5/28/2013	1,425.36
0001707	EMPLOYMENT DEVELOPMENT DEPT	141827	5/28/2013	1,492.00
0017152	ERLER & KALINOWSKI, INC.	141828	5/28/2013	635.00
0102362	ESPN	141830	5/28/2013	5,476.48
0102627	FASTRAK CUSTOMER SVC. CENTER	141831	5/28/2013	29.00
0000944	FEDEX	141832	5/28/2013	60.31
0001782	FLOWERS ELECTRIC & SVC.CO.INC.	141833	5/28/2013	4,366.47
0102869	FRANCHISE TAX BOARD	141834	5/28/2013	550.00
0018155	GEMPLER'S	141835	5/28/2013	84.13
0016969	GOLDEN IDEAS	141836	5/28/2013	185.00
0000162	GRAINGER	141837	5/28/2013	70.83
0018948	GRAND LEADER MARKET	141838	5/28/2013	552.50
0000541	GRANITE ROCK COMPANY	141839	5/28/2013	581.97
0017882	HOME BOX OFFICE	141842	5/28/2013	1,268.36
0105378	HOME MAID RAVIOLI COMPANY INC.	141843	5/28/2013	401.12
0099521	HOWARD HOYER	141844	5/28/2013	170.90
0103976	HUB TELEVISION NETWORKS, LLC	141845	5/28/2013	368.36
0017150	INSTRUMENT TECHNOLOGY CORP.	141846	5/28/2013	1,190.49
0099054	INTERSTATE TRS FUND	141847	5/28/2013	346.19

Document group: komalley Bank: apbank 05507660

Vendor Code & Name		Check #	Check Date	Amount
0096710	JASON PASERO	141848	5/28/2013	71.15
0104724	JEANETT ERRINGTON	141829	5/28/2013	120.90
0099096	JIAN CAI	141817	5/28/2013	1,000.00
0102119	JOE BAKER	141849	5/28/2013	261.41
0000132	KELLY-MOORE PAINT CO INC.	141850	5/28/2013	221.95
0000317	L.N. CURTIS & SONS	141851	5/28/2013	81.69
0104424	LIDIA'S ITALIAN DELICACIES	141852	5/28/2013	1,832.50
0091101	LIEBERT CASSIDY WHITMORE	141853	5/28/2013	70.00
0093412	LYNN NIEMIRA	141860	5/28/2013	369.20
0015875	MANWIN MEDIA SARL	141855	5/28/2013	40.91
0000389	MATRISHA PERSON	141869	5/28/2013	432.90
0102770	METLIFE	141856	5/28/2013	1,205.08
0092285	MICROMARKETING LLC	141857	5/28/2013	50.98
0016863	MIDWEST TAPE, LLC	141858	5/28/2013	31.82
0000357	NATIONAL CABLE TV CO-OP, INC.	141859	5/28/2013	3,564.03
0105238	NORTHERN SERVICES INC.	141861	5/28/2013	1,071.95
0092263	OFFICE DEPOT INC	141862	5/28/2013	1,006.27
0000210	OLE'S CARBURETOR &ELECTRIC INC	141863	5/28/2013	340.89
0000012	PACIFIC GAS & ELECTRIC	141865	5/28/2013	9,400.82
0017704	PENINSULA ASA	141866	5/28/2013	208.00
0001154	PENINSULA LIBRARY SYSTEM	141867	5/28/2013	2,111.08
0095148	PENINSULA MUNI.ENGINEERING	141868	5/28/2013	12,768.00
0018094	PLAYBOY ENTERPRISES, INC.	141870	5/28/2013	21.58
0000285	PREFERRED ALLIANCE, INC.	141871	5/28/2013	275.20
0105734	PULLTARPS MFG.	141872	5/28/2013	410.87
0018383	QOS COMMUNICATIONS	141873	5/28/2013	4,357.00
0017111	RANDOM HOUSE INC	141874	5/28/2013	32.70
0000175	RECOLOGY SAN BRUNO	141875	5/28/2013	525,144.65
0090749	RED WING SHOE STORE	141876	5/28/2013	578.78
0104548	RENNE SLOAN HOLTZMAN SAKAI LLP	141878	5/28/2013	639.52
0105036	RHONDA O'ROURKE	141864	5/28/2013	13.29
0013581	ROVI GUIDES, INC.	141879	5/28/2013	10,445.68
0018839	RYAN JOHANSEN	141880	5/28/2013	173.49
0093191	SCOTT LUCIANO	141854	5/28/2013	500.00
0103732	SFO MEDICAL CLINIC	141883	5/28/2013	845.00
0098117	SIKH GURDWARA SAHIB	141881	5/28/2013	400.00
0103492	SMITHSONIAN NETWORKS	141884	5/28/2013	640.40
0097079	SPRINT	141885	5/28/2013	64.89
0000289	SUN VALLEY DAIRY PRODUCTS	141886	5/28/2013	1,203.50
0018813	TANKO LIGHTING	141887	5/28/2013	2,542.43
0000431	TEAMSTERS LOCAL #856	141791	5/22/2013	333,438.00
0015691	TEAMSTERS LOCAL 856	141888	5/28/2013	12,460.00
0017659	THE CALIFORNIA CHANNEL	141889	5/28/2013	129.76
0103559	THE MLB NETWORK, LLC	141890	5/28/2013	1,368.02
0000036	THOMSON WEST	141891	5/28/2013	191.84
0105031	TMNDRT	141892	5/28/2013	2,211.87
0018818	TOSHIBA BUSINESS SOLUTIONS CA	141893	5/28/2013	536.27
0103783	TRAFFIX DEVICES, INC.	141894	5/28/2013	584.64
0017134	TRINET CONSTRUCTION INC.	141895	5/28/2013	6,400.00
0017134	TRINET CONSTRUCTION INC.	141896	5/28/2013	1,097.61
0104336	TRISHA BEOUGHER	141813	5/28/2013	261.41
0103095	TUTV	141897	5/28/2013	80.51
0095538	TV GUIDE NETWORK, INC.	141898	5/28/2013	757.80
0099592	UNIVISION COMMUNICATIONS, INC.	141899	5/28/2013	3,689.46

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Vendor Code & Name		Check #	Check Date	Amount
0000584	USA MOBILITY WIRELESS INC.	141900	5/28/2013	33.15
0102988	VANTAGEPOINT TRANSFER AGENTS	141901	5/28/2013	7,351.42
0098917	VOLIKOS ENTERPRISES	141902	5/28/2013	3,685.22
0098398	W.E. MILLER	141903	5/28/2013	1,257.00
0104939	WESTERN PACIFIC SIGNAL, LLC	141904	5/28/2013	214.75
0018069	WULFSBERG REESE COLVIG & FIRSTMAN	141877	5/28/2013	726.00
0105686	YIVA WINTZELL	141905	5/28/2013	468.00
0013721	YOUTH SERVICE BUREAUS OF THE YMCA	141882	5/28/2013	40,217.00
0000578	ZEE MEDICAL INC.	141906	5/28/2013	153.61
			GrandTotal:	**1,055,631.96**
			Total count:	**116**

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: June 11, 2013

TO: Honorable Mayor and Members of the City Council

FROM: Kim Juran, Finance Director

SUBJECT: Payroll Approval

City Council approval of the City payroll distributed May 24, 2013 is recommended. The Labor Summary report reflecting the total payroll amount of $1,221,935.95 for the bi-weekly pay period ending May 19, 2013 is attached.

7.6.

LABOR SUMMARY FOR PAY PERIOD ENDING : May 19, 2013

pyLaborDist	05/24/13
Fund: 001 - GENERAL FUND	916,837.41
Fund: 122 - SOLID WASTE/RECYCL.	1,486.28
Fund: 153 -RDA OBLIGATION RETIREMENT FUND	6,005.24
Fund: 190 - EMERGENCY DISASTER FUND	21,793.28
Fund: 201 - PARKS AND FACILITIES CAPITAL	1,530.23
Fund: 207 - TECHNOLOGY CAPITAL	6,848.63
Fund: 203 - STREET IMPROVE. PROJECTS	152.46
Fund: 611 - WATER FUND	71,048.02
Fund: 621 - STORMWATER FUND	10,065.65
Fund: 631 - WASTEWATER FUND	51,488.91
Fund: 641 - CABLE TV FUND	84,208.33
Fund: 701 - CENTRAL GARAGE	9,575.36
Fund: 702 - FACILITY MAINT.FUND	21,015.87
Fund: 707 - TECHNOLOGY DEVELOPMENT	13,452.01
Fund: 711 - SELF INSURANCE	6,428.27
Total	1,221,935.95

CITY OF SAN BRUNO
CITY TREASURER

John E. Marty
City Treasurer

RECONCILIATION OF GENERAL LEDGER TO BANK

MONTH ENDING APRIL 2013

City of San Bruno Cash		City of San Bruno General Ledger	
Investment Balance	46,846,409.17		
Glenview Fire LAIF	3,029,669.05		
Checking	6,599,248.33		
Police Checking	2,122.00		
Glenview Fire Recovery	4,747.50		
Glenview Counseling Assist	16,056.00		
Successor Agency of SB RDA	403,632.35		
Successor Housing Agency	1.00		
City of SB as Custodian - WFB	68,757,744.54		
Bank Balances as of 1/31/13	$125,659,629.94	**General Ledger Balance**	$ 125,594,284.79
Outstanding checks	$ (751,617.63)		
FNB Deposit Transit	16,559.17	Cable Checkfree	800.25
FNB Deposit Transit	20,997.45	Library CC	287.12
FNB Deposit Transit	57,442.80		
FNB Deposit Transit	52,244.59		
FNB Deposit Transit	496,098.22		
Finance CC	3,267.06		
Finance CC	532.57		
CATV Merchant Bank CC	2,231.80		
Utility Online Billpay - ACH	5,647.92		
Utility Online Billpay - ACH	1,520.64		
Utility Online Billpay - ACH	1,661.25		
Utility Online Billpay - ACH	2,213.42		
Utility Online Billpay - ACH	533.86		
Utility Online Billpay - cc	1,341.09		
Utility Online Billpay - cc	2,144.38		
Utility Online Billpay - cc	233.70		
Utility Online Billpay - cc	2,262.04		
Utility Online Billpay - cc	1,882.44		
Utility Online Billpay - VISA	18,545.45		
Adjusted Balance	**$ 125,595,372.16**	**Adjusted Balance**	**$ 125,595,372.16**

567 El Camino Real, San Bruno, CA 94066-4299
Voice: (650) 616-7061 • Fax: (650) 873-0256
http://ci.sanbruno.ca.us

J.C.

CITY OF SAN BRUNO

John E. Marty
City Treasurer

CITY TREASURER

INVESTMENT REPORT

Month ending April 2013

INVESTMENTS		YIELD
INVESTMENT POOLS		
Local Agency Investment Fund	12,241,858.57	0.264
Glenview Fire LAIF	3,029,669.05	0.264
San Mateo County Pool	23,519,603.00	0.750

INVESTMENTS HELD AT UNION BANK	PAR VALUE	COST BASIS	MKT. VALUE	YIELD
Federal home Loan Mtg 0.375 mat 10/30/13	$ 2,000,000.00	$ 2,003,356.08	$ 2,002,340.00	0.370
Federal Farm Credit Bank 0.20% mat 12/3/13	$ 1,000,000.00	$ 1,000,000.00	$ 1,000,400.00	0.200
Federal Farm Credit Bank 0.20 mat 2/26/14	$ 1,000,000.00	$ 1,000,000.00	$ 1,000,420.00	0.200
Federal Farm Credit Bank 0.25% mat 4/4/14	$ 1,000,000.00	$ 1,000,399.00	$ 1,000,910.00	0.250
Federal Home Loan Bank 1.42 mat 5/30/14	$ 1,000,000.00	$ 1,000,000.00	$ 1,013,490.00	1.400
Federal Farm Credit Bank 0.50% mat 11/5/15	$ 1,000,000.00	$ 1,000,000.00	$ 1,001,420.00	0.500
Federal Natl Mtg Assoc mat 12/26/2017	$ 2,000,000.00	$ 2,000,000.00	$ 2,001,940.00	0.700

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Federal Home Loan Bank 1.00% mat 12/27/17	$ 1,000,000.00	$ 1,000,000.00	$ 1,001,290.00	1.000
US Govt Money Market	$ 1,081,192.52	$ 1,081,192.52	$ 1,081,192.52	0.000
INVESTMENTS HELD AT WELLS FARGO BANK				
City of San Bruno as Temporary Custodian	68,757,744.54			0.142
TOTAL	**$118,630,067.68**			

These investments for the City of San Bruno are in compliance with the written Investment Policy for the City of San Bruno. The City can meet all expected disbursements for the next six months. Monthly Investment Reports and Investment Policies for the Local Agency Investment Fund and the San Mateo County Pool are kept on file at the Treasurer's office.

Revenue Status Report

City of San Bruno
4/1/2013 through 4/30/2013

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
Total GENERAL FUND	33,268,921.61	6,390,813.59	28,545,158.09	4,723,763.52	85.80
Total GENERAL FUND RESERVE	0.00	0.00	0.00	0.00	0.00
Total ONE-TIME REVENUE	457,000.00	191,555.13	1,325,220.14	-868,220.14	289.98
Total GAS TAX	1,189,432.00	152,139.32	866,949.11	322,482.89	72.89
Total MEASURE A TRANSPORTATION TAX	701,763.00	59,302.92	694,643.10	7,119.90	98.99
Total STREET SPECIAL REVENUE	772.00	0.00	464.00	308.00	60.10
Total TRAFFIC CONGESTION RELIEF	0.00	0.00	0.00	0.00	0.00
Total POLICE ASSET FORFEITURE	5,160.00	33.22	2,663.89	2,496.11	51.63
Total SAFETY AUGMENT. -PROP.172	86,115.00	7,548.41	87,434.30	-1,319.30	101.53
Total POLICE SPECIAL REVENUE	100,029.00	0.00	44,558.96	55,470.04	44.55
Total TRAFFIC SAFETY GRANT	148.00	47.73	1,923.76	-1,775.76	1299.84
Total FEDERAL/STATE GRANTS	109.00	0.00	18,086.90	-17,977.90	16593.49
Total SOLID WASTE/RECYCL.	68,814.00	6,667.22	56,881.72	11,932.28	82.66

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
Total LIBRARY SPECIAL REVENUE	1,065.00	990.80	2,280.73	-1,215.73	214.15
Total IN-LIEU FEES	764,751.00	5,446.93	132,751.68	631,999.32	17.36
Total AGENCY ON AGING	173,418.00	5,870.07	115,115.77	58,302.23	66.38
Total RESTRICTED DONATIONS	111,270.00	10,796.29	123,863.29	-12,593.29	111.32
Total ED JOHNSON BEQUEST FUND	64.00	55.92	136.81	-72.81	213.77
Total GLENVIEW FIRE DONATIONS	0.00	0.00	7.12	-7.12	0.00
Total PGE	0.00	2,108.27	7,260.80	-7,260.80	0.00
Total SUCCESSOR AGENCY TO THE SB RDA - OPS	0.00	0.00	0.00	0.00	0.00
Total CITY OF SB AS SUCCESSOR HOUSING AGENCY	0.00	90,000.00	90,000.00	-90,000.00	0.00
Total RDA OBLIGATION RETIREMENT FUND	250,000.00	2.48	817,187.66	-567,187.66	326.88
Total EMERGENCY DISASTER FUND	5,368,159.00	3,977,311.59	4,220,442.37	1,147,716.63	78.62
Total PARKS AND FACILITIES CAPITAL	195,258.00	1,712.08	515,709.77	-320,451.77	264.12

Revenue Status Report

City of San Bruno
4/1/2013 through 4/30/2013

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
Total STREET IMPROVE. PROJECTS	2,212,097.00	0.00	2,438,928.88	-226,831.88	110.25
Total TECHNOLOGY CAPITAL	203,680.00	893.38	205,155.59	-1,475.59	100.72
Total SUCCESSOR AGENCY TO THE SB RDA - CAPITAL	0.00	0.00	0.00	0.00	0.00
Total LEASE DEBT SERVICE	686,856.00	0.00	436,873.85	249,982.15	63.60
Total SUCCESSOR AGENCY TO THE SB RDA -2000 COP	0.00	0.00	0.00	0.00	0.00
Total WATER FUND	11,152,000.00	828,731.69	8,730,599.56	2,421,400.44	78.29
Total STORMWATER FUND	599,500.00	158,923.69	546,218.97	53,281.03	91.11
Total WASTEWATER FUND	12,044,000.00	981,372.70	9,168,009.33	2,875,990.67	76.12
Total CABLE TV FUND	10,036,180.00	803,312.98	8,047,186.88	1,988,993.12	80.18
Total CENTRAL GARAGE	625,056.00	52,089.00	521,453.00	103,603.00	83.43
Total FACILITY MAINT.FUND	881,655.00	73,471.00	734,916.64	146,738.36	83.36
Total GENERAL EQUIPMENT REVOLVING	430,587.00	35,882.00	358,820.00	71,767.00	83.33
Total TECHNOLOGY DEVELOPMENT	512,652.26	40,369.00	430,090.00	82,562.26	83.90

Revenue Status Report

City of San Bruno
4/1/2013 through 4/30/2013

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
Total SELF INSURANCE	1,762,477.00	134,290.00	1,342,900.00	419,577.00	76.19
Grand Total	83,888,988.87	14,011,737.41	70,629,892.67	13,259,096.20	84.19

City of San Bruno
Through April 2013

		Cash	Investments	Fund Total
001	GENERAL FUND	6,866,110.41	53,648.90	6,919,759.31
002	GENERAL FUND RESERVE	2,902,946.11	0.00	2,902,946.11
003	ONE-TIME REVENUE	4,776,904.75	0.00	4,776,904.75
101	GAS TAX	696,523.81	0.00	696,523.81
102	MEASURE A TRANSPORTATION TAX	1,022,140.12	0.00	1,022,140.12
103	STREET SPECIAL REVENUE	307,374.09	0.00	307,374.09
104	TRAFFIC CONGESTION RELIEF	0.00	0.00	0.00
111	POLICE ASSET FORFEITURE	50,966.14	0.00	50,966.14
112	SAFETY AUGMENT. -PROP.172	38,641.08	0.00	38,641.08
113	POLICE SPECIAL REVENUE	43,007.12	0.00	43,007.12
114	TRAFFIC SAFETY GRANT	62,629.89	0.00	62,629.89
121	FEDERAL/STATE GRANTS	52,311.91 CR	0.00	52,311.91 CR
122	SOLID WASTE/RECYCL.	216,084.77	0.00	216,084.77
123	LIBRARY SPECIAL REVENUE	278,341.21	0.00	278,341.21
131	IN-LIEU FEES	3,637,059.57	0.00	3,637,059.57
132	AGENCY ON AGING	39,797.78	0.00	39,797.78
133	RESTRICTED DONATIONS	1,017,486.28	0.00	1,017,486.28
134	ED JOHNSON BEQUEST FUND	25,438.18	0.00	25,438.18
135	GLENVIEW FIRE DONATIONS	4,747.50	0.00	4,747.50
136	PGE	3,029,669.05	0.00	3,029,669.05
151	SUCCESSOR AGENCY TO THE SB RDA - OPS	0.00	0.00	0.00
152	CITY OF SB AS SUCCESSOR HOUSING AGENCY	0.00	0.00	0.00
153	RDA OBLIGATION RETIREMENT FUND	795,287.09	649,967.16	1,445,254.25
190	EMERGENCY DISASTER FUND	753,210.26 CR	0.00	753,210.26 CR
201	PARKS AND FACILITIES CAPITAL	158,592.59	0.00	158,592.59
203	STREET IMPROVE. PROJECTS	3,200,899.19	0.00	3,200,899.19
207	TECHNOLOGY CAPITAL	223,756.70	0.00	223,756.70
251	SUCCESSOR AGENCY TO THE SB RDA - CAPITAL	0.00	0.00	0.00
302	LEASE DEBT SERVICE	15.42	2.94	18.36
351	SUCCESSOR AGENCY TO THE SB RDA -2000 COP	0.00	0.00	0.00
611	WATER FUND	13,441,283.86	0.00	13,441,283.86
621	STORMWATER FUND	1,222,782.40	0.00	1,222,782.40
631	WASTEWATER FUND	8,821,145.54	629,725.38	9,450,870.92
641	CABLE TV FUND	3,271,517.18 CR	200.00	3,271,317.18 CR
701	CENTRAL GARAGE	505,971.84	0.00	505,971.84
702	FACILITY MAINT.FUND	959,588.39	0.00	959,588.39
703	GENERAL EQUIPMENT REVOLVING	3,562,791.05	0.00	3,562,791.05
707	TECHNOLOGY DEVELOPMENT	361,901.69	0.00	361,901.69
711	SELF INSURANCE	2,145,138.22	91,118.50	2,236,256.72
870	CRESTMOOR GLENVIEW RESTITUTION FUND	68,757,744.54	0.00	68,757,744.54
880	PROJECT DEVELOP. TRUST	98,964.91	0.00	98,964.91
891	S.B. GARBAGE CO. TRUST	399,592.85	0.00	399,592.85
	Grand Total:	**125,594,284.79**	**1,424,662.88**	**127,018,947.67**

Expenditure Status Report

City of San Bruno
4/1/2013 through 4/30/2013

Account Number	Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	Prct Used
Total GENERAL FUND	33,350,246.67	2,489,287.60	27,073,027.47	112,085.75	6,165,133.45	81.51
Total GENERAL FUND RESERVE	123,500.00	0.00	123,500.00	0.00	0.00	100.00
Total ONE-TIME REVENUE	2,240,565.00	29,292.52	2,100,778.35	0.00	139,786.65	93.76
Total GAS TAX	1,572,500.00	30,719.44	1,349,289.44	0.00	223,210.56	85.81
Total MEASURE A TRANSPORTATION TAX	782,500.00	0.00	782,500.00	0.00	0.00	100.00
Total TRAFFIC CONGESTION RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
Total POLICE ASSET FORFEITURE	16,500.00	4,900.00	19,852.66	0.00	-3,352.66	120.32
Total SAFETY AUGMENT. -PROP.172	86,000.00	0.00	60,070.00	0.00	25,930.00	69.85
Total POLICE SPECIAL REVENUE	100,000.00	0.00	22,410.00	0.00	77,590.00	22.41
Total TRAFFIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
Total FEDERAL/STATE GRANTS	720.07	0.00	0.00	720.07	0.00	100.00
Total SOLID WASTE/RECYCL.	71,716.00	7,580.21	27,014.48	0.00	44,701.52	37.67
Total LIBRARY SPECIAL REVENUE	99,000.00	3,250.00	92,500.00	0.00	6,500.00	93.43
Total IN-LIEU FEES	43,500.00	0.00	30,000.00	0.00	13,500.00	68.97
Total AGENCY ON AGING	123,258.00	4,894.14	81,458.58	0.00	41,799.42	66.09
Total RESTRICTED DONATIONS	128,479.00	134.90	47,082.31	0.00	81,396.69	36.65
Total ED JOHNSON BEQUEST FUND	0.00	0.00	0.00	0.00	0.00	0.00
Total GLENVIEW FIRE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
Total PGE	0.00	0.00	0.00	0.00	0.00	0.00
Total SUCCESSOR AGENCY TO THE SB RDA - OPS	0.00	0.00	0.00	0.00	0.00	0.00
Total CITY OF SB AS SUCCESSOR HOUSING AGENCY	0.00	0.00	0.00	0.00	0.00	0.00
Total RDA OBLIGATION RETIREMENT FUND	1,093,809.00	1,400,507.76	4,554,841.97	4,460.46	-3,465,493.43	416.83
Total EMERGENCY DISASTER FUND	15,078,080.49	1,163,582.84	4,639,472.93	2,265,804.89	8,172,802.67	45.80
Total PARKS AND FACILITIES CAPITAL	2,337,756.70	27,383.37	1,077,426.50	130,173.48	1,130,156.72	51.66
Total STREET IMPROVE. PROJECTS	6,020,287.08	16,271.52	714,414.73	778,086.09	4,527,786.26	24.79
Total TECHNOLOGY CAPITAL	299,900.26	78,484.13	132,401.23	-71,579.79	239,078.82	20.28
Total SUCCESSOR AGENCY TO THE SB RDA - CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
Total LEASE DEBT SERVICE	686,856.00	492,158.98	929,014.47	0.00	-242,158.47	135.26

Expenditure Status Report

City of San Bruno
4/1/2013 through 4/30/2013

Account Number	Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	Prct Used
Total SUCCESSOR AGENCY TO THE SB RDA -2000 COP	0.00	0.00	0.00	0.00	0.00	0.00
Total WATER FUND	16,279,677.73	630,787.76	6,808,835.19	1,184,974.74	8,285,867.80	49.10
Total STORMWATER FUND	1,298,508.65	48,775.04	746,091.10	50,392.61	502,024.94	61.34
Total WASTEWATER FUND	12,362,824.83	598,687.90	5,385,211.38	804,519.38	6,173,094.07	50.07
Total CABLE TV FUND	10,340,005.28	1,091,794.36	8,034,565.82	666,623.81	1,638,815.65	84.15
Total CENTRAL GARAGE	626,316.00	46,696.24	471,723.57	0.00	154,592.43	75.32
Total FACILITY MAINT.FUND	887,111.00	65,192.09	746,340.20	0.00	140,770.80	84.13
Total GENERAL EQUIPMENT REVOLVING	308,554.70	9,830.32	159,932.50	32,722.35	115,899.85	62.44
Total TECHNOLOGY DEVELOPMENT	678,406.26	27,855.41	557,017.84	1,549.06	119,839.36	82.34
Total SELF INSURANCE	1,770,578.00	129,796.93	1,355,398.20	0.00	415,179.80	76.55
Grand Total	108,807,156.72	8,397,863.46	68,122,170.92	5,960,532.90	34,724,452.90	68.09

STAFF REPORT

CITY OF SAN BRUNO

DATE: June 11, 2013

TO: Honorable Mayor and Members of the City Council

FROM: Klara A. Fabry, Public Services Director
Kerry Burns, Interim Community Services Director

SUBJECT: Receive Report and Provide Direction Regarding Design and Maintenance for the Posy Park Water Feature, Landscaping and Lighting Improvements Associated with the San Bruno Grade Separation Project

BACKGROUND:

The Joint Powers Board (JPB) commenced construction of the San Bruno Grade Separation Project in late 2010. This project provides elevated train tracks above San Bruno Avenue, San Mateo Avenue, and Angus Avenue, provides three pedestrian underpasses and creates a new train station between San Bruno Avenue and San Mateo Avenue. The project will significantly improve safety and will reduce traffic congestion. The new elevated Caltrain station will be located at San Bruno Avenue between San Mateo Avenue and Huntington. A new decorative archway along the east side of the station will provide a signature aesthetic gateway into the community.

The City and the JPB entered into a Construction and Maintenance Agreement for the construction and ongoing maintenance of the Grade Separation Project. The JPB is responsible for the ongoing maintenance of the station, the grade separation structure and the improvements on the platform. The City is responsible for the maintenance of the roadways and Posy Park.

At the May 28, 2013 meeting, the City Council approved the design concept for a new archway to include a "City of San Bruno" medallion located on the structure of the grade separation. The City Council also approved a light green color for the east side elevator tower glass, approved replacement of the station water feature with landscaping and approved a simplified design for the pavement. At that meeting, the City Council requested JPB staff bring more detailed plans on the Posy Park water feature, the east side landscape plan and the lighting plan for under the bridge and pedestrian crossings for further consideration by the City Council.

DISCUSSION:

At the request of the City Council, JPB staff has prepared additional plan views of the First Avenue landscape plan, the water feature at Posy Park and lighting under the bridge at San Bruno Avenue as well as the lighting for the pedestrian underpass. City staff has reviewed the detailed plans to develop an estimated annual maintenance cost for the water feature. In total, the annual maintenance cost to maintain the landscaping features associated with the grade separation along East First Avenue and Posy Park, along with the water feature would be $78,100. If the water feature was converted to a landscaped area, this cost would decline by $12,200 annually to $65,900. It is important to note that neither the proposed fiscal year 2013-

Staff anticipates the Posy Park water feature will require maintenance by a qualified pool/fountain contractor. Additionally, new part-time Parks Maintenance staff will be required to perform the new maintenance responsibilities at Posy Park and along East First Avenue.

East First Avenue Landscaping Plan

The landscape plan for First Avenue is based on the design concept discussed by the City Council in 2010 and incorporates comments from staff. The plan includes a retaining wall to provide two levels of landscape area. The plant material includes Dwarf Periwinkle (low groundcover), Lilly turf (grows to 15 inches in height), California Fescue (grows to 4 feet in height) and Berkeley Sedge (grows to 2 feet in height). These plants have nice color variation, all are considered low-maintenance and are appropriate for San Bruno's climate. The plan also includes trees along the street frontage and within the landscaped area. The tree plantings include: Norway Maple 'Autumn Glory' (deciduous tree, grows to 50-60 feet tall), Brisbane Box (evergreen tree, grows to 30-45 feet tall) and New Zealand Christmas Tree (evergreen tree, 30 feet tall). Attachments A1, A2, A3 and A4 provide conceptual imagery of these landscaping features. Staff estimates the annual cost for the City to maintain the First Avenue landscaping at approximately $28,700.

Posy Park Water Feature

The water feature at Posy Park was included in the original design concept as recommended by the Citizen's Advisory Committee. The water feature includes a series of pools and steps that follows the elevation of the pedestrian ramp along Posy Park. The water feature is located directly behind a low seat wall accessible from the park level. Bubblers and up lighting is included within the lower pool along the seat wall. Attachments B1, B2 and B3 provide a conceptual imagery of the fountain design. Based on the costs associated with the maintenance of the water feature at The Crossing Apartments, staff estimates the annual contract maintenance cost of the Posy Park water feature at $27,800 annually.

As any improvements to Posy Park will be owned and operated by the City, in addition to the annual maintenance cost, the City will be responsible for liability associated with the water feature. As an alternative, if the City Council does not believe the water features is desirable to the long term interests of the City, the City Council could request the JPB replace the water feature with landscaping.

JPB staff prepared concept plans showing the water feature replaced with plant material. Attachments C1, C2 and C3 provide conceptual imagery of these landscaping features. Planting would be limited to groundcovers and lower height plants due to the shallow nature of the planting area. The planting area could be mounded to provide visual interest and reduce the mass of the wall. Staff estimates the annual maintenance cost of the landscaping to be $15,600. This cost represents a $12,200 annual savings over the cost to maintain the same space as a water feature.

Posy Park Maintenance

In addition to the costs associated with maintaining East First Avenue and the Posy Park water feature, staff estimates an annual additional cost of $21,600 to maintain the landscaping and hardscape elements within Posy Park.

At Posy Park, JPB staff recommends removal of the two redwood trees damaged during construction, and replacement with three new large Sweetgum trees. These trees provide fall color.

Lighting Improvements

JPB staff prepared additional design details for the lighting under the grade separation structure at San Bruno Avenue as well as the pedestrian underpasses. The lighting at the San Bruno Avenue underpass includes colored lighting behind a metal screen, with the ability for the City to change the colors. The lighting at the pedestrian underpass has been designed to create a safe environment. JPB staff will present the lighting concepts at the City Council meeting and the lighting designer will be present to answer questions. City staff will work with JPB staff to conduct a community meeting to present the revised design elements to the neighborhood.

FISCAL IMPACT:

In total, the annual maintenance cost to maintain the landscaping features associated with the grade separation along East First Avenue and Posy Park, along with the water feature would be $78,100. If the water feature was converted to a landscaped area, this cost would decline by $12,200 annually to $65,900. It is important to note that neither the budget nor the staff resources presently exist to support these new community amenities.

ALTERNATIVES:

1. Accept the Posy Park design as originally presented including the water feature.
2. Convert the proposed water feature into a landscaped planter.

RECOMMENDATION:

Receive this report and provide direction to City and JPB staff regarding the design and maintenance for the Posy Park water feature, landscaping and lighting improvements associated with the San Bruno Grade Separation Project.

DISTRIBUTION:

1. None

ATTACHMENTS:

A. 1 – 4 First Avenue Landscape Plan
B. 1 – 3 Posy Park Water Feature
C. 1 – 3 Posy Park Landscape Plan Concept

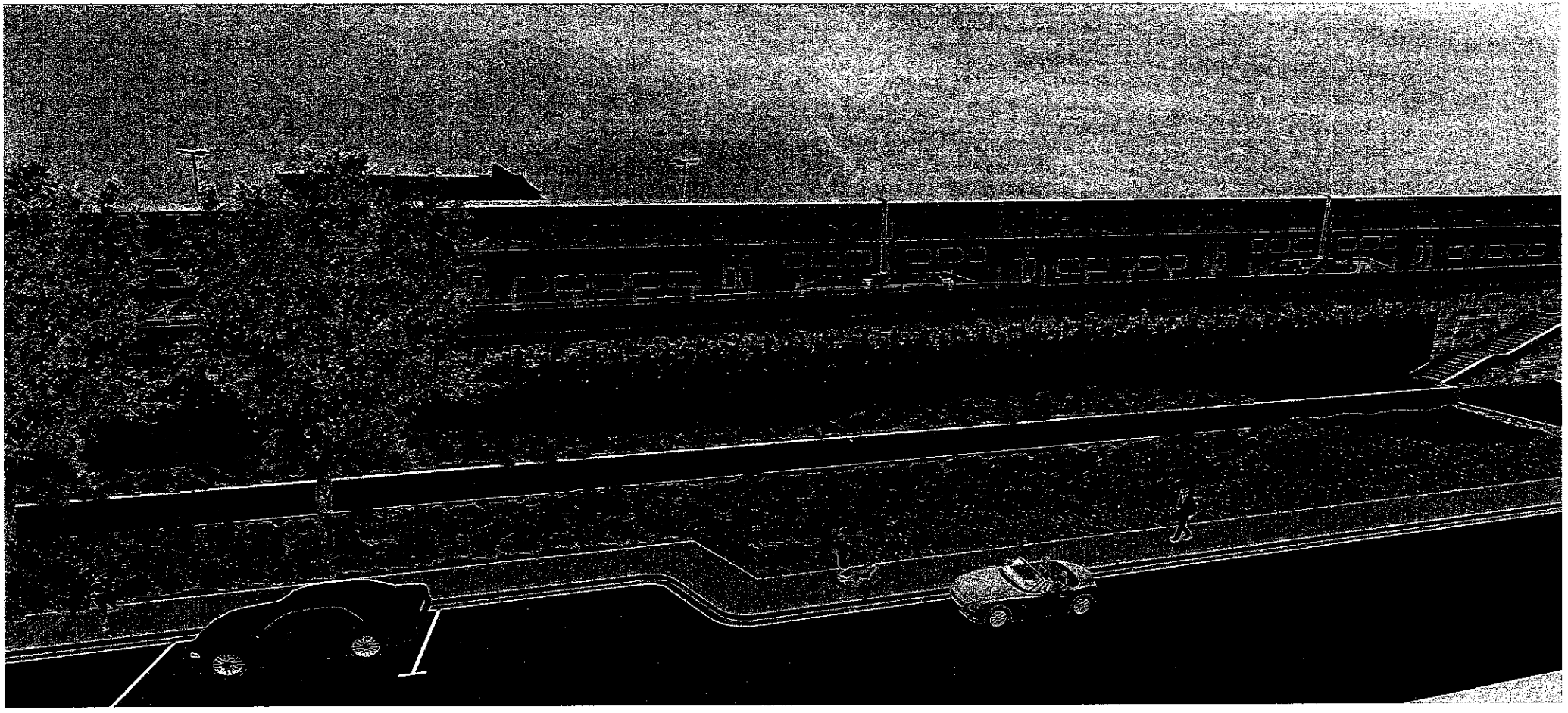
DATE PREPARED:

June 3, 2013

REVIEWED BY:

_____CM

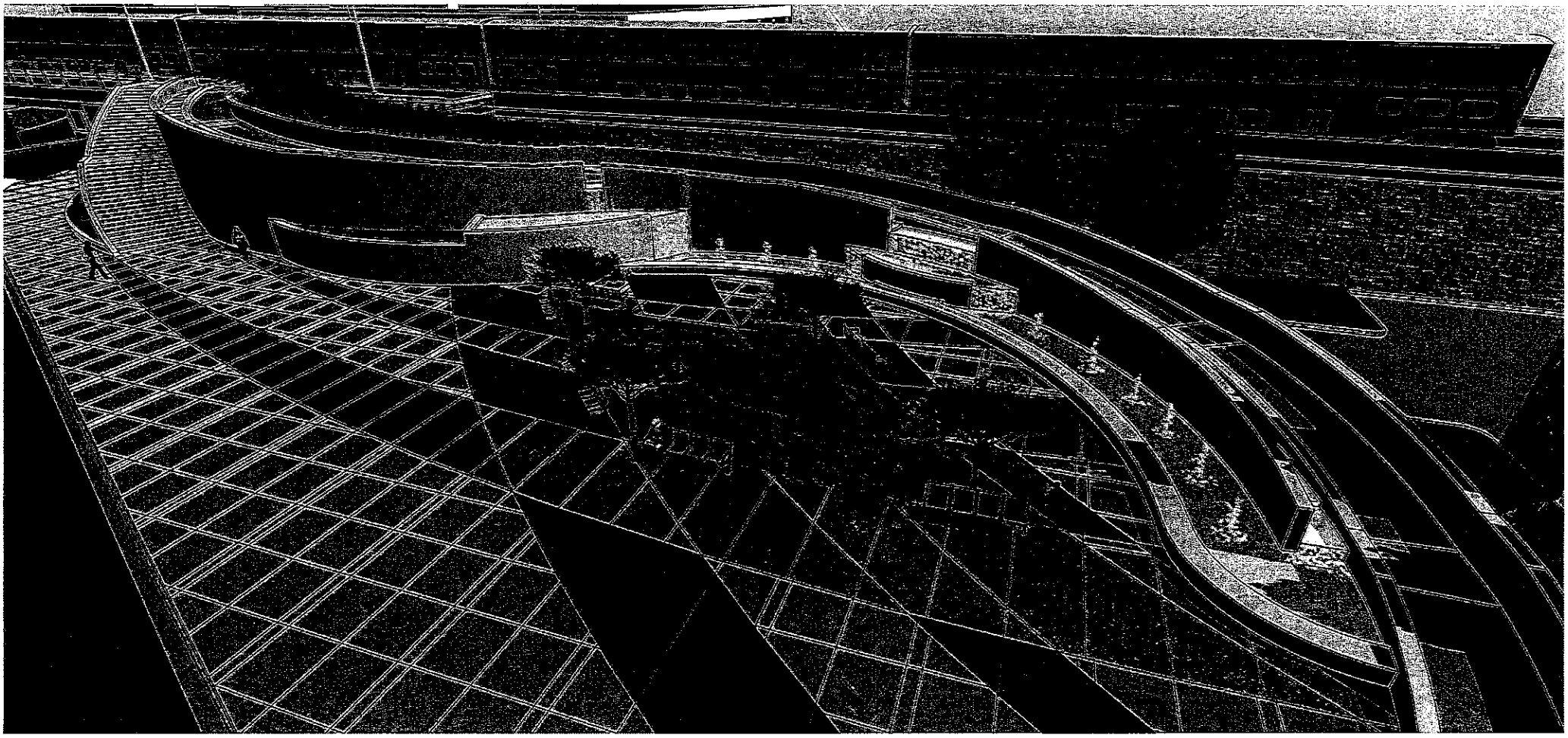
A1



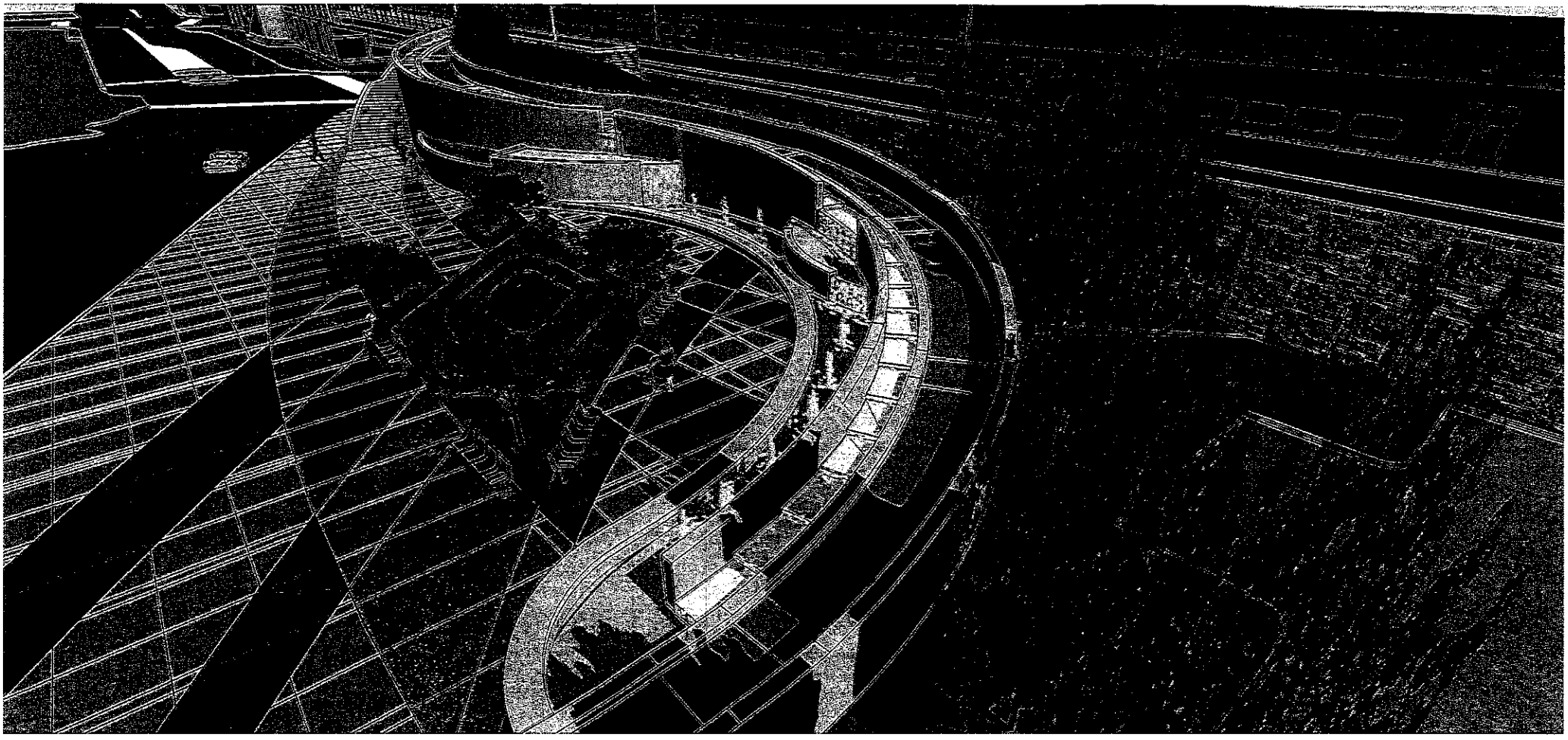
A2

A3

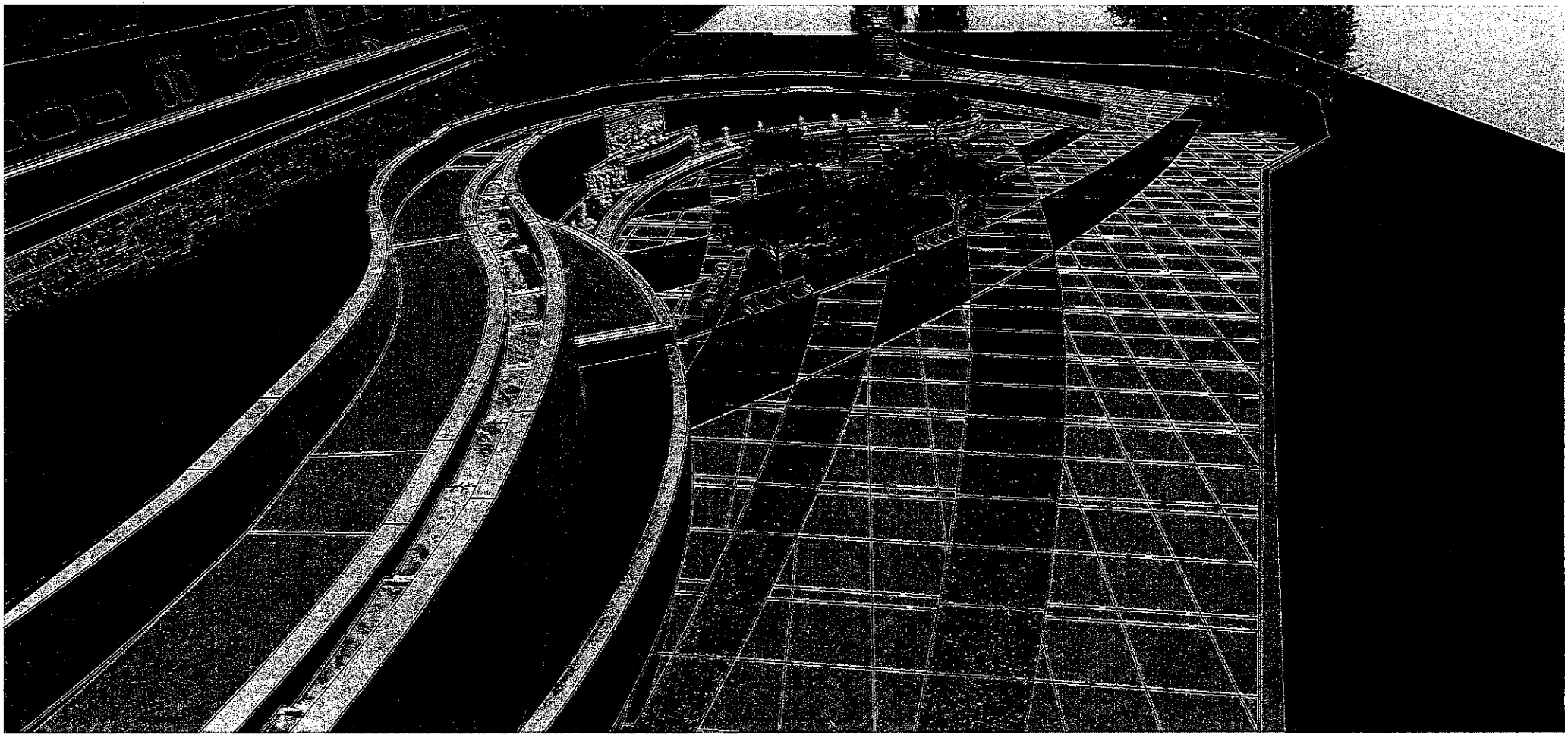
Section B



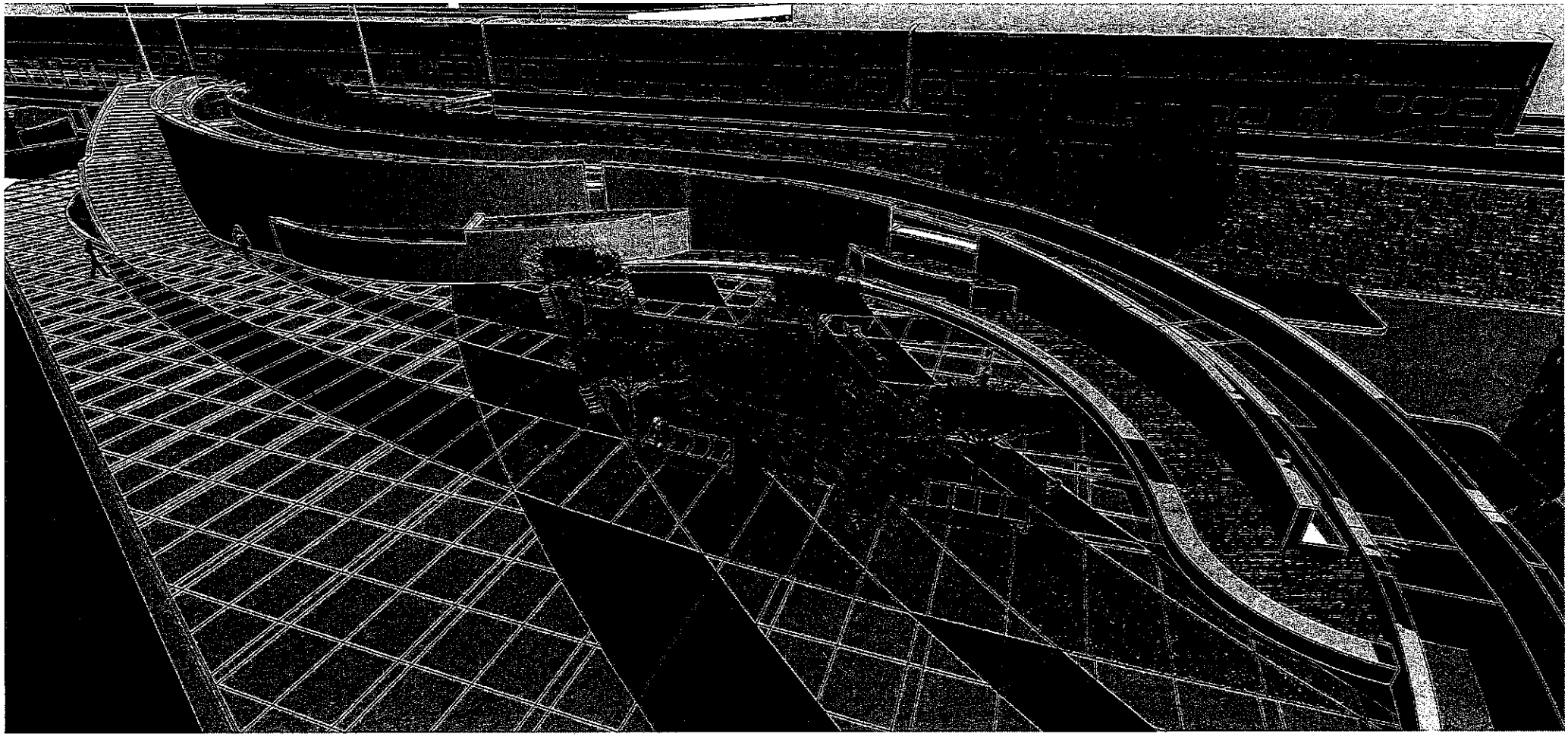
B1



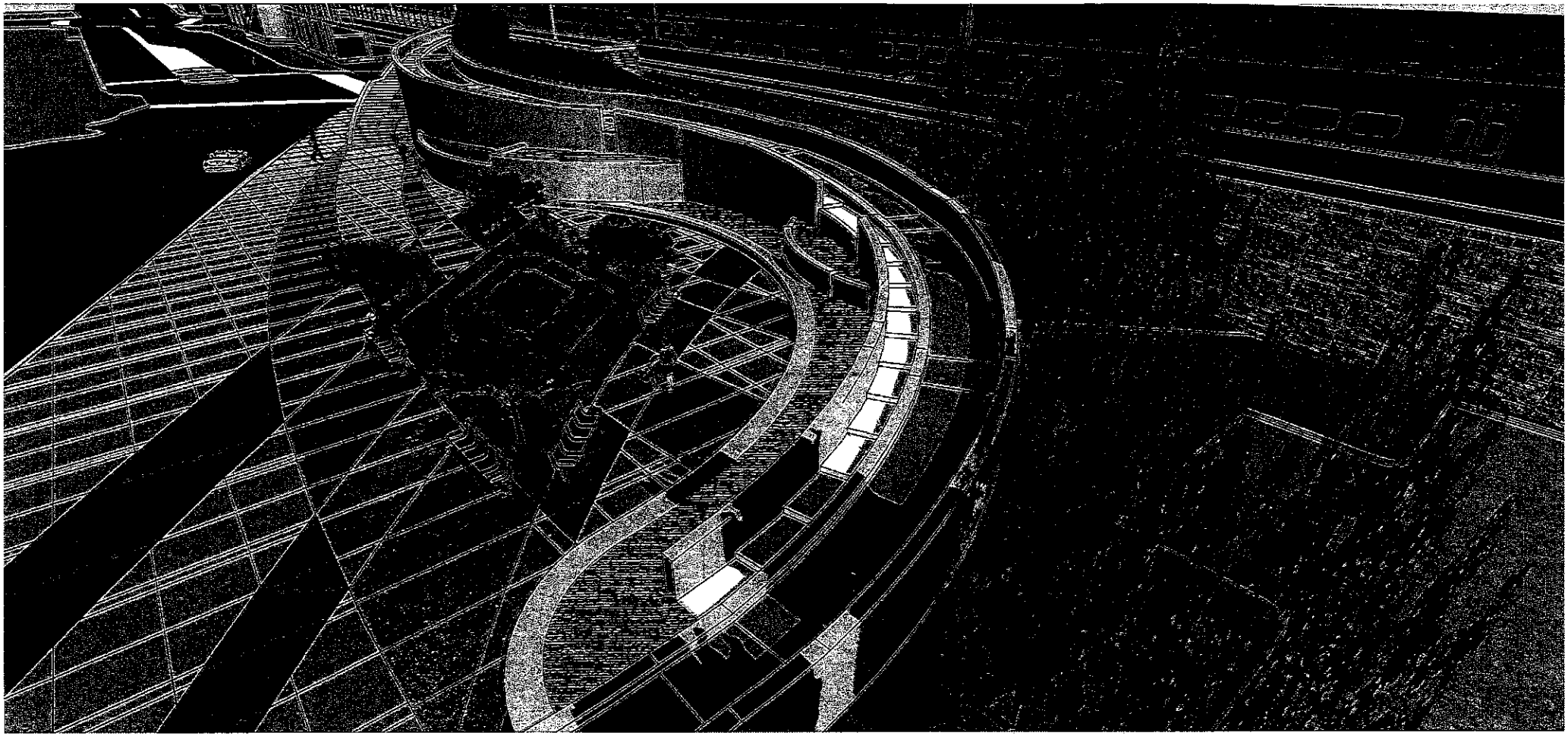
B2



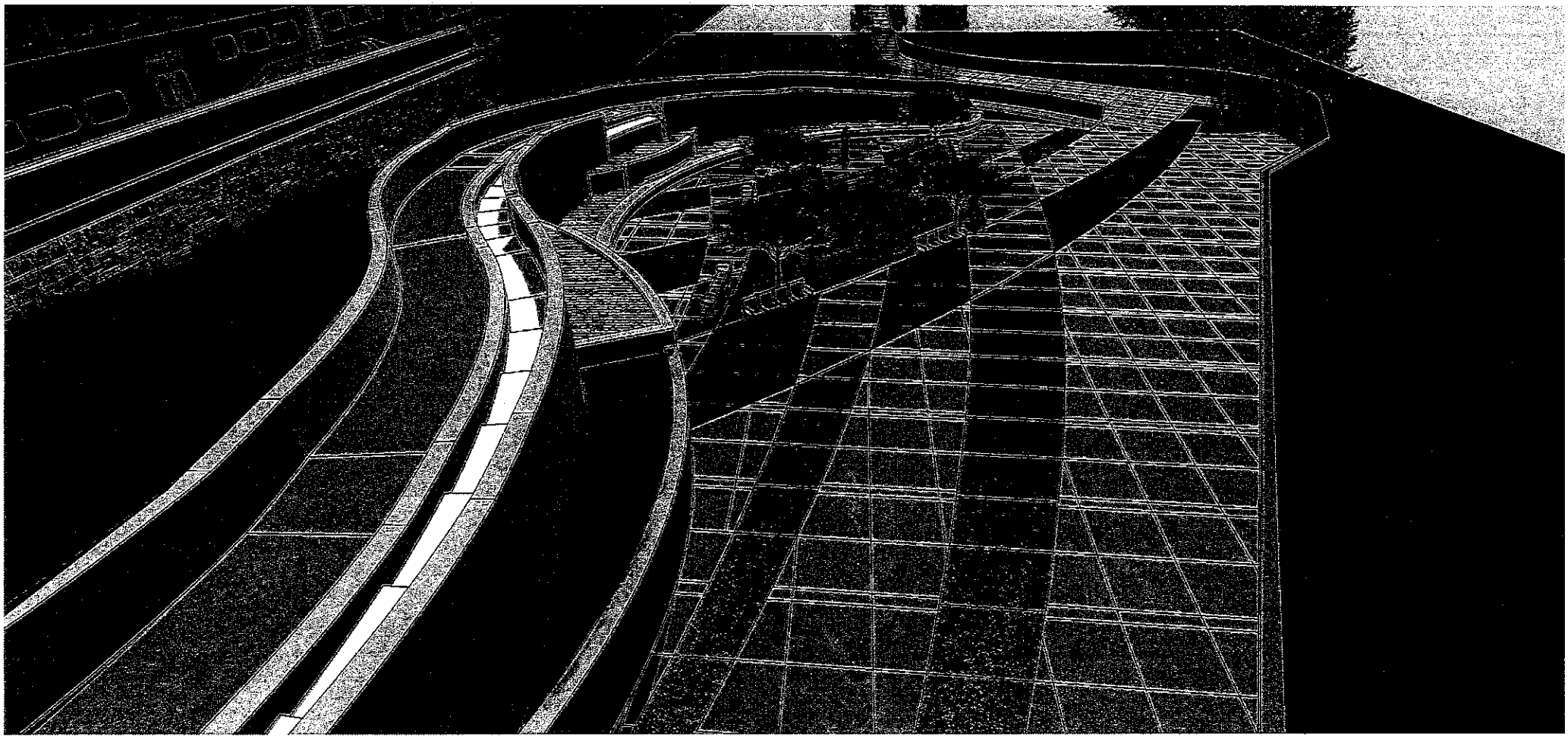
B3



C1



C2



C3

City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: June 11, 2013

TO: Honorable Mayor and Members of the City Council

FROM: Klara A. Fabry, Public Services Director

SUBJECT: Adopt Resolution Authorizing the City Manager to Execute a Construction Contract with Horizon Brothers Painting for the Civic Center Painting Project in the Amount of $92,100 and Approving a Total Construction Budget of $115,100

BACKGROUND:

The Civic Center Painting Project consists of repainting the exteriors of City Hall, Fire Station 51 and the City Library. A professional color consultant was retained in 2008 to work with the City to develop a six-palette color scheme for the painting project.

The existing paint on the three buildings is peeling and blistering in numerous locations, making the buildings vulnerable to water damage and possibly other structural damage. The primary benefits of this project will be decreased building maintenance and repairs plus increased protection and beautification of the structure surfaces.

The City Council received a report on this project on January 8, 2013 that detailed the color palette and the approach to construction. The condition of the buildings now require that the project proceed.

DISCUSSION:

The bid documents for this project include a base bid and one bid alternative. The base bid is for painting the three buildings, cleaning of the existing unpainted brick surfaces including the walls, planter boxes and fences, and applying stucco over the existing unpainted brick surfaces at the El Camino Real entry into City Hall, which will then be painted. The bid alternative is to apply additional stucco to the existing unpainted brick surface of City Hall, north of the entry below the windows on the El Camino Real frontage, which will then be painted.

All of the existing signage is proposed to remain on the buildings. As part of a future project, one new building identification plaque including street address numbers are proposed for City Hall at the El Camino Real entry.

The Notice to Bidders for the Civic Center Painting Project was advertised in the San Mateo County Times newspaper on May 4 and May 11, 2013.

In compliance with the State Contract Code, the City's local purchasing regulations and program funding requirements, a Notice to Bidders for this project was sent to 58 painting contractors listed in the City's contractor directory. Bid Documents were also posted on the City's website and sent to 6 contractor's Plan/Bid Rooms.

A total of 5 bids were received and opened on May 22, 2013 as follows:

No.	Contractor	Base Bid	Alternate Bid	Basis of Award (Base Bid plus Alternate Bid)
1	Pavlos Theodoropoulos	$ 79,800	$ 8,000	**$ 87,800**
2	Horizon Brothers Painting	$ 89,100	$ 3,000	**$ 92,100**
3	Seven Island Painting, Inc.	$ 87,460	$10,000	**$ 97,460**
4	Onpoint Construction	$126,690	$ 8,000	**$ 134,690**
5	CAM Painting, Inc.	$136,660	$ 3,000	**$ 139,660**
	Engineer's Estimate	$100,000	$ 5,000	**$ 105,000**

Please note that the Apparent Low Bidder, Pavlos Theodoropoulos, was deemed a non-responsive bidder and was disqualified because of failure to submit audited financial statements as required in the bid documents. Also, the bidder's response to providing their Interstate Experience Modification Rate (a relative measure of the company's safety record compared to the industry average) was incorrectly stated.

The bid proposal from the second lowest bidder, Horizon Brothers Painting, Inc. has been reviewed and found to be responsive and responsible.

Horizon Brothers Painting has satisfactorily completed painting projects for public agencies in the Bay Area and meets the contractor qualifications and requirements as specified in the contract documents.

Staff is requesting direction from the City Council on whether to include the bid alternate in the construction contract award for the stucco work at the existing unpainted brick surface of City Hall below the windows on the El Camino Real frontage.

Staff recommends a construction budget that includes a 15% contract contingency to address potential unforeseen conditions during construction and 10% for construction inspection and management. If the City Council awards this contract, construction will start in summer 2013 and be complete in fall 2013.

The project has been determined to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to CEQA section 15301; maintenance of an existing structure.

One bid protest has been received regarding the proposed contract award to Horizon Brothers Painting. Staff is reviewing the protest and will address it promptly per procedures in the bid documents.

FISCAL IMPACT:

The Civic Center Painting Project as shown in the FY 2012-13 CIP (Attachment 2) includes two projects. This available funding for the Civic Center Painting Project is $135,898 per the 2012-17 Capital Improvement Project Budget. The City's estimate for the project was $105,000 for construction, $15,000 for the construction contingency, $15,000 for project management and inspection and $5,000 for landscape work, which will be performed under a separate contract.

Construction Contract (assuming the bid alternate is included)	$92,100
Construction Contingency (15%)	$13,800
Project Management and Inspection (10%)	$ 9,200
Total Estimated Construction Cost:	$115,100

ALTERNATIVES:

1. Do not award the contract and postpone the project to the fiscal year 2013-14.
2. Award only the base bid construction contract in the amount of $89,100.

RECOMMENDATION:

Adopt resolution authorizing the City Manager to execute a construction contract with Horizon Brothers Painting for the Civic Center Painting Project in the amount of $92,100 for base bid and alternate bid and approving a total construction budget of $115,100.

DISTRIBUTION:

None

ATTACHMENTS:

1. Resolution
2. CIP Budget Document
3. Color Scheme Photographs

REVIEWED BY:

_____ CM

RESOLUTION NO. 2013 - ___

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION CONTRACT WITH HORIZON BROTHERS PAINTING FOR THE CIVIC CENTER PAINTING PROJECT IN THE AMOUNT OF $92,100 AND APPROVING A TOTAL CONSTRUCTION BUDGET OF $115,100

WHEREAS, the City of San Bruno's Capital Improvement Program (CIP) includes the Civic Center Painting Project listed within the City Hall Improvement Project to repaint the exteriors of City Hall, Fire Station 51 and the City Library; and

WHEREAS, the completion of the Civic Center Painting Project will decrease building maintenance and repairs plus increase protection and beautification of the structure surfaces; and

WHEREAS, the City advertised this project for bid in compliance with State Contract Code and local purchasing regulations and received 5 sealed bids; and

WHEREAS, Horizon Brothers Painting submitted the lowest responsive basis of award bid in the amount of $92,100 and was determined to be the lowest cost, responsive and responsible bidder; and

WHEREAS, Horizon Brothers Painting has satisfactorily completed other painting projects for public agencies in the Bay Area, meets the contractor qualifications, and has a valid contractor's license required to perform the scope of work of this project; and

WHEREAS, a total construction cost of $115,100 including a construction contingency of $13,800 and $9,200 for project management and inspection is necessary to construct the project and address potential unforeseen field conditions that may impact the construction; and

WHEREAS, there are sufficient funds appropriated for the Civic Center Painting Project.

NOW, THEREFORE, BE IT RESOLVED that the San Bruno City Council authorizes the City Manager to execute a construction contract with Horizon Brothers Painting for the Civic Center Painting Project in the amount of $92,100 and approving a total construction budget of $115,100.

Dated: June 11, 2013

ATTEST:

_____

Carol Bonner, City Clerk

-o0o-

I, Carol Bonner, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 11th day of June, 2013 by the following vote:

AYES: Councilmembers: _____

NOES: Councilmembers: _____

ABSENT: Councilmembers: _____

City Hall Improvement Project

PROJECT INFORMATION	
Origination Year: 2004-05	**Project Number:** 83885
Projected Completion Date: November 2012	**Life Expectancy:** 50 years
Total Project Cost: $ 164,339	

Project Description:

The San Bruno City Hall was last remodeled 10 years ago; with no immediate plans for significant renovation. This improvement program encompasses significant repairs and improvements that fall outside of routine maintenance activities. Work efforts may include new flooring, lighting, roofing, and various fixtures and building improvements.

Currently, there is an immediate need to address and reinstate the Civic Center Painting Project. The Civic Center, consisting of City Hall, the Library and Fire Station 51, was last painted nearly 15 years ago. The paint is blistering and peeling in numerous locations, making the three buildings vulnerable to water damage and possibly other structure damage. Previously, a color scheme (a total of six colors) was selected and approved for the repainting of all three buildings. Furthermore, according to laboratory results, the old paint contains lead which would require additional efforts by the contractor, including need of EPA certfied staff, for removal and abatement during the prep work.

A bid process was conducted in 2007-08 but all bids were rejected because the quality of the bids received was unsatisfactory. The bids ranged from $29k to about $140k and some of the contractors' ability to complete the project and comply with the government contracts code were questioned. Later, the project was postponed due to the financial strain placed upon the City's General Fund; however, since the deteriorated condition of the Civic Center's exterior requires immediate attention, the project is proceeding again. A new revised estimate which includes abatement of lead paint, application of stuco on brick surfaces and painting of all surfaces for the three building was prepared. The new estimate is $105k for construction, $15k construction contingency, $15K project management and inspection and $5K for landscape work needed before, during and after the painting to provide for access to the walls and repairs.

2011-12 Status:

Work efforts were postponed due to financial burden on the City's General Fund.

2012-13 Work Plan:

Update the bid package, advertise for construction and complete in 2013.

Project Appropriations:

Current Year Appropriations:

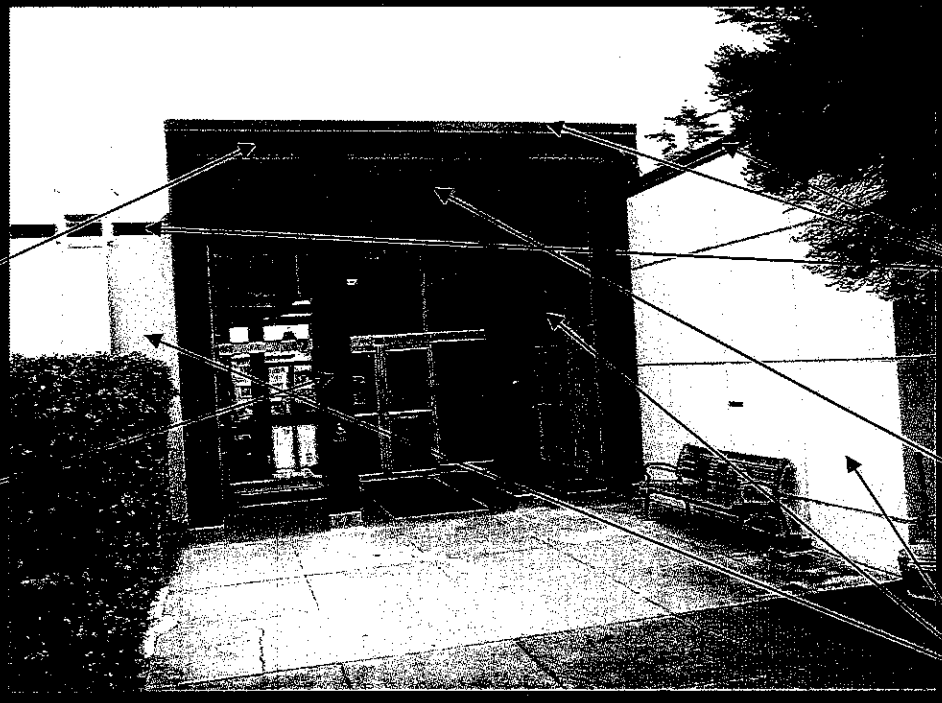
Funding Source	Prior Appropriation	Prior Expense	Carryover Appropriation	2012-13 Funding Request	2012-13 Total Funds Available
Facilities Equipment Reserve	50,000	(28,441)	21,559	0	21,559
General Fund Reserve	64,339	0	64,339	50,000	114,339
Total	114,339	(28,441)	85,898	50,000	135,898

Five-Year Work Program Appropriations:

Funding Source	2012-13	2013-14	2014-15	2015-16	2016-17	Total Future Request
General Fund Reserve	50,000	0	0	0	0	50,000
Total	50,000	0	0	0	0	50,000

COLOR SCHEME – CITY HALL FRONT

COLOR SCHEME – CITY HALL REAR



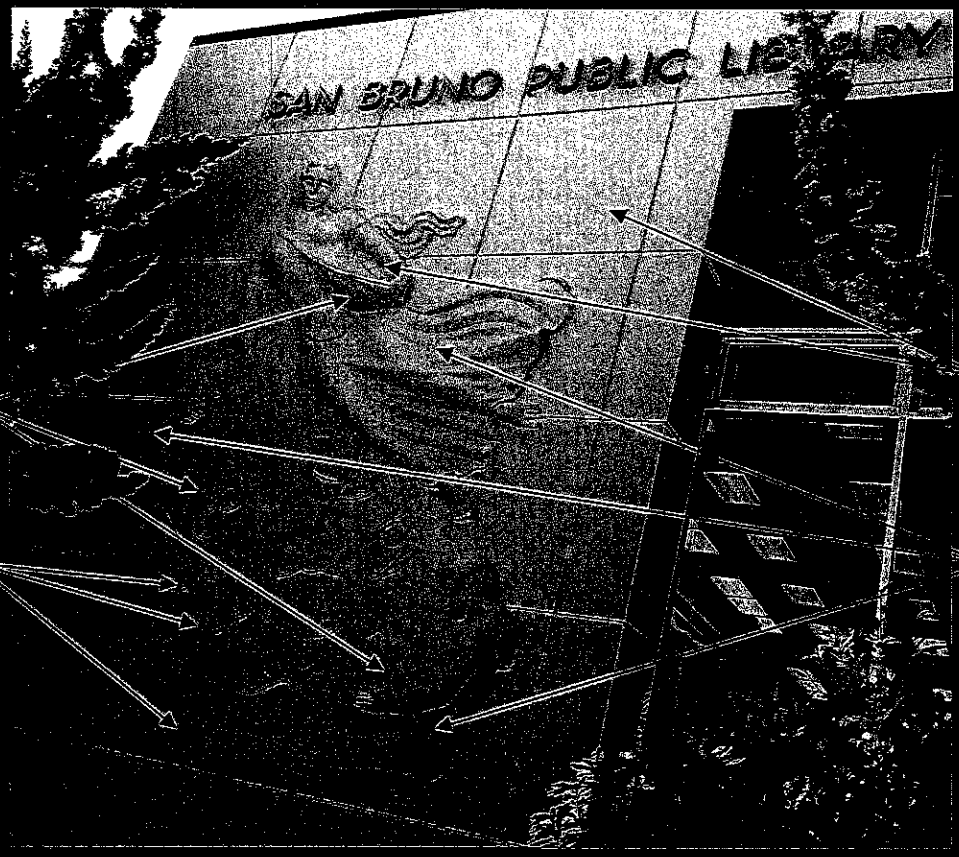
COLOR SCHEME - LIBRARY

Khaki Green

Oxblood Shade

Grey Birch

COLOR SCHEME – SCULPTURE RELIEF



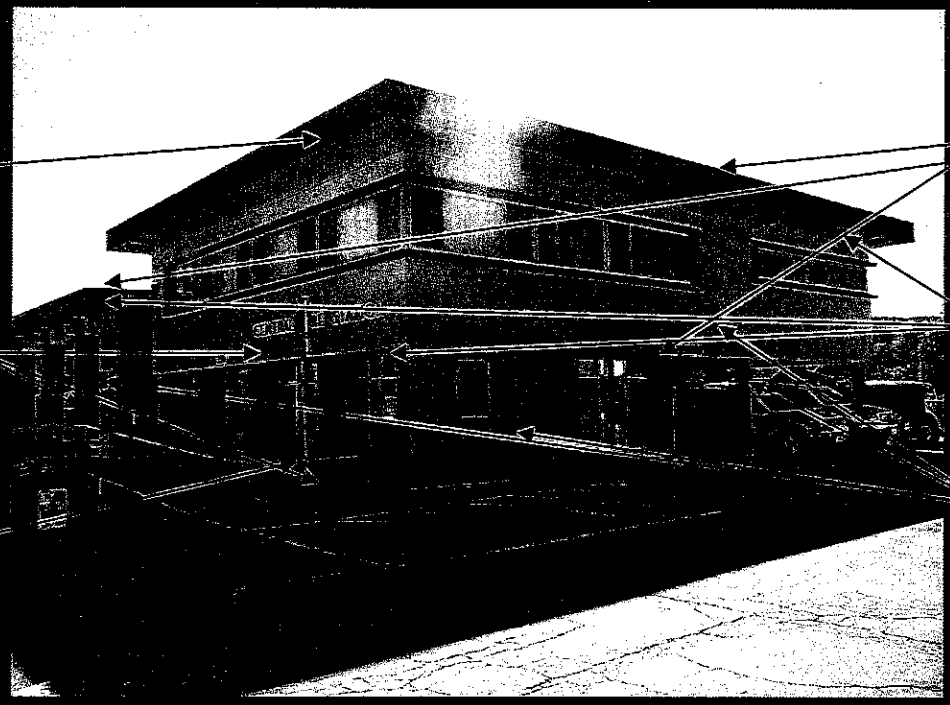
Khaki Green

Allentown Green

Grey Birch

Pale Ivory

COLOR SCHEME - FIRE STATION



City Council Agenda Item
Staff Report

CITY OF SAN BRUNO

DATE: June 11, 2013

TO: Honorable Mayor and Members of the City Council

FROM: Carol Bonner, City Clerk

SUBJECT: Authorize Fireworks Stand Permits for 2013 Upon Finding that the Non-Profit Organizations Meet Requirements of Resolution 2008-59 and Ordinance No. 1700

BACKGROUND:

The City of San Bruno Municipal Code allows by special permit, the sale of safe and sane fireworks at temporary fireworks stands. The City Clerk has reviewed all fireworks stand permit applications for completeness and forwarded the applications for review by a City Council Sub Committee for their recommendations to the full City Council.

DISCUSSION:

Only eighteen (18) fireworks stands are permitted, of which nine (9) are grandfathered status and the remaining are lottery status. As of the deadline, eighteen (18) applications were received for 2013. Grandfathered permits were assigned to organizations with properly issued permits in effect on July 4, 1997, having relied upon the sale of fireworks as a primary source of income. Additional permits were issued to other local serving organizations benefiting from the sale of fireworks; however, those groups should not become dependent upon this source of income since they may be required to participate in a lottery for a chance at a permit next year if the maximum number of qualified applications are exceeded. All permit applicants attended the mandatory fireworks safety meeting conducted by the City on June 5, 2013.

As part of the subcommittee review of this year's permit applications, the committee noted that an important consideration in the permit approval process is participation by San Bruno residents in the non-profit organization. This issue has also been discussed in previous years. In order to more fully address this issue, it is recommended that the committee convene in September prior to next year's firework's season to consider specific information to be submitted with applications.

FISCAL IMPACT:

As in the past, the total cost to the City for fireworks related activities are recovered from fireworks stand permit holders. The City charges a permit fee of $750 and allocates the additional cost of all services performed by the City to permit holders according to a formula based upon each group's gross sales. The costs incurred by the City include community and fireworks user education, enforcement of all fireworks regulations, and community clean up following July 4.

ALTERNATIVES:

Take no action; however, the same local organizations are re-applying this year, with the exception of one new local organization and, unless new material facts are presented at the Council meeting, it would be prudent to issue permits.

RECOMMENDATION:

Authorize Fireworks Stand Permits for 2013 Upon Finding that the Non-Profit Organizations Meet Requirements of Resolution 2008-59 and Ordinance No. 1700.

DISTRIBUTION:

1. Non-profit groups submitting an application for a temporary fireworks stand.
2. Wholesalers of fireworks, TNT Fireworks and Phantom Fireworks.

ATTACHMENTS:

1. List of applicants with proposed locations.

DATE PREPARED:

June 5, 2013

REVIEWED BY:

_____ CM

SAN BRUNO – 2013
06/11/13

ALP #409/V.F.W. POST
Steve Harden
2266 Hamilton Ave.
San Bruno, CA. 94066
H: (650) 952-9329

Email:

Location
American Legion Post #409
757 San Mateo Ave., San Bruno CA 94066

AMERICAN YOUTH SOCCER ORG.
Mike Yip
PO Box 581
San Bruno, CA 94066
C: (510) 385-8761

House of George
292 El Camino Real
San Bruno, CA 94066

CALVARY CROSS CHURCH OF THE HIGHLANDS
Mike Bermudez
270 Lomita Ave.
San Bruno, CA. 94066
C: (415) 706-7204

San Bruno Towne Center
1322-1340 El Camino Real
San Bruno, CA 94066

CAMP ST. ANDREWS
John Swan
120 Keefe Ct.
San Bruno, CA 94066
C: (408) 722-5379

Tanforan Mall Parking Lot
San Bruno, CA 94066

E-MAIL: jswan13@aol.com
John.swan@campsaintandews.org

CAPUCHINO HIGH SCHOOL BOOSTERS
Bill Wood
1536 Kains Ave.
San Bruno, CA. 94066
H: (650) 588-8241
C: (650) 922-2514

799 El Camino Real
San Bruno, CA 94066

PARENT BOOSTERS 72
Henry White
299 Linden Ave.
San Bruno, CA 94066
C: (650) 483-8431

2801 San Bruno Ave.
San Bruno, CA 94066

PARKSIDE INTERMEDIATE BOOSTERS
Kathryn Marinos
2485 Lexington Dr.
San Bruno, CA 94066
H: (650) 873-5962

Tanforan Mall Parking Lot
San Bruno, CA 94066

PENINSULA HIGH SCHOOL
Ron Campana
300 Piedmont Ave.
San Bruno, CA 94066

Bayhill Shopping Center
822-852 Cherry Lane
San Bruno, CA 94066

SAN BRUNO COLTS BASEBALL
Mike Palmer
153 Linden Avenue
San Bruno, CA 94066
H: (650) 589-3362

Tanforan Mall Parking Lot
San Bruno, CA 94066

C: (650) 280-7717
E-MAIL: iiipalms@pacbell.net

SAN BRUNO GIRLS SOFTBALL
Manuel Cotla III
222 Manor Dr.
So. San Francisco, CA 94080
H: (650) 273-8002
C:

Tanforan Mall Parking Lot
San Bruno, CA 94066

SAN BRUNO LIONS CLUB
Larry Verna
1019 Montgomery Ave.
San Bruno, CA 94066
H: (650) 228-6888

601 El Camino Real
San Bruno, CA 94066

SAN BRUNO LOWEN #83
Victor Montoya
820 Angus Ave.
San Bruno, CA. 94066
H: (650) 636-3243

European Car Center
928 El Camino Real
San Bruno, CA 94066

SAN BRUNO PEE WEE BASEBALL
Lynn Berliner
1404 Jenevein Ave.
San Bruno, CA. 94066
H: (650) 873-0918
C: (650) 201-6541
E-MAIL: sammispoppop@aol.com

Budget Inn
805 El Camino Real
San Bruno, CA 94066

SAN BRUNO POLICE ASSOCIATION
Marriane Lindblom
1177 Huntington Ave.
San Bruno, CA 94066
C: (650) 219-1228
W: (650) 616-7100
E-MAIL: mlindblom@sanbruno.ca.gov

JC Penney Parking Lot
1122 El Camino Real
San Bruno, CA 94066

SAN BRUNO PONY BASEBALL
JIM THIEL
150 Eastburn Ct.
San Bruno, CA. 94066
H: (650) 589-4432
C: (650) 245-9027
EMAIL: jim.thiel@gmail.com

Tanforan Mall Parking Lot
San Bruno, CA 94066

SAN BRUNO ROTARY
Frank Hedley
PO Box 651
San Bruno, CA. 94066
H: (650) 589-5014

Tanforan Mall Parking Lot
San Bruno, CA 94066

SPORTTECH STARS FOOTBALL & CHEER
PO Box 1671
San Bruno, CA 94066
H: (650) 201-6088

First Tongan United Methodist Church
560 El Camino Real
San Bruno, CA 94066

WEST BAY RAMS FOOTBALL
Ed Vanisi
PO Box 1399
San Bruno, CA 94066
C: (650) 280-3237

Bayhill Shopping Center
851 Cherry Ave.
San Bruno, CA 94066