



“The City With a Heart”

Jim Ruane, Mayor
Ken Ibarra, Vice Mayor
Rico E. Medina, Councilmember
Irene O’Connell, Councilmember
Michael Salazar, Councilmember

CITY COUNCIL SPECIAL MEETING – STUDY SESSION

MINUTES

June 6, 2012

6:00 p.m.

- 1. CALL TO ORDER:** THIS IS TO CERTIFY THAT the San Bruno City Council met on June 6, 2012 at City Hall, 567 El Camino Real, Room 115, San Bruno, CA. The meeting was called to order at 6:00 p.m.
- 2. ROLL CALL:** Presiding was Mayor Ruane, Vice Mayor Ibarra, Council Members O’Connell, Medina and Salazar. Recording by Clerk Bonner.
- 3. PUBLIC COMMENT:**

Perry Peterson, Scenic Ct. complimented staff on the format of the budget. He said the meeting was not posted until today and there were no handouts attached denying public access. There was no City Manager’s message. PG&E reimbursement was not evident. He also asked how San Bruno Cable can keep up with the competition. He commented on the upcoming water/wastewater increase proposals and the need for the program to have its own project manager.

John Barrelier, San Anselmo N. talked about the Fire personnel shopping. He said he had observed a fire truck from Millbrae in South San Francisco. He asked for a log of all dispatches for 2011 with locations and time of each fire truck when it was dispatched.

3. CLOSED SESSION:

Mayor Ruane said they would be going into closed session with no reportable action at 6:12 p.m.

Conference with Labor Negotiators Pursuant to Gov’t Code Section 54957.6.

Agency Designated Representatives: City Manager, Human Resources Director, City Labor Negotiator, Acting City Attorney, Finance Director.

Employee Organizations: San Bruno Professional Fire Fighters Association, Public Safety Mid-Management Bargaining Unit, Miscellaneous Group, Mid Management Bargaining Unit, San Bruno Police Bargaining Unit and San Bruno Management Employees Association. Closed session concluded at 7:17 p.m.

4. CONDUCT STUDY SESSION:

Mayor Ruane said they would conduct a Study Session to Review the Recommended 2012-13 General Fund, Special Revenue Funds and Enterprise Funds Budget.

City Manager Jackson said the information Mr. Peterson requested is available at the City Clerk’s office as well as the Library. She said it would be posted on line.

City Manager Jackson said the City Manager’s letter would be provided by next week before the next Study Session.

City Manager Jackson said consideration of the \$70 million settlement intended for the benefit of the San Bruno community would not be in this budget or any other budget. It is separate from the budgeted funds.

City Manager Jackson gave an overview of the budget for FY 2012-13.

Finance Director Juran gave an overview of the operating budget.

City Manager Jackson gave an overview of the General Administration budget and the Crestmoor (Glenview) Recovery

Finance Director Juran gave an overview of the Successor Agency to the San Bruno Redevelopment Agency.

Retired Fire Chief Haag said Fire personnel are free to shop and what they purchase comes out of their own money. He said the earlier public comment made regarding a fire truck from Millbrae seen in South San Francisco was to cover the station while their truck was fighting a three-alarm fire in Brisbane.

Retired Fire Chief Haag gave an overview of the Fire Budget.

Police Chief Telford gave an overview of the Police Budget.

Community Development Director Aknin gave an overview of the Community Development Budget.

Community Services Director Schwartz gave an overview of the Community Services budget.

14. ADJOURNMENT:

While Council had questions on some of the various presentations, no reportable action was taken. Mayor Ruane closed the meeting at 9:07 p.m.

The next regular City Council Meeting will be held on June 12, 2012 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.

Respectfully submitted for approval
at the regular City Council Meeting of
June 12, 2012

Carol Bonner, City Clerk

Jim Ruane, Mayor