



**"The City With a Heart"**

Jim Ruane, Mayor  
Rico E. Medina, Vice Mayor  
Ken Ibarra, Councilmember  
Irene O'Connell, Councilmember  
Michael Salazar, Councilmember

## **AGENDA – SPECIAL MEETING CLOSED SESSION**

### **SAN BRUNO CITY COUNCIL**

**March 25, 2014**

**6:00 p.m.**

**Meeting Location: San Bruno Senior Center, 1555 Crystal Springs Road, San Bruno, CA**

City Council meetings are conducted in accordance with Roberts Rules of Order Newly Revised and City Council Rules of Procedure. You may address any agenda item by standing at the microphone until recognized by the Council. All regular Council meetings are recorded and televised on CATV Channel 1 and replayed the following Thursday, at 2:00 pm. You may listen to recordings in the City Clerk's Office, purchase CD's, access our web site at [www.sanbruno.ca.gov](http://www.sanbruno.ca.gov) or check out copies at the Library. We welcome your participation. In compliance with the Americans with Disabilities Act, individuals requiring reasonable accommodations or appropriate alternative formats for notices, agendas and records for this meeting should notify us 48 hours prior to meeting. Please call the City Clerk's Office 650-616-7058.

**1. CALL TO ORDER:**

**2. ROLL CALL:**

**3. PUBLIC COMMENT ON ITEMS NOT ON AGENDA:** Individuals allowed three minutes, groups in attendance, five minutes. If you are unable to remain at the meeting, ask the City Clerk to request that the Council consider your comments earlier. It is the Council's policy to refer matters raised in this forum to staff for investigation and/or action where appropriate. The Brown Act prohibits the Council from discussing or acting upon any matter not agendaized pursuant to State Law.

**4. CLOSED SESSION:**

a. Liability Claim Pursuant to Government Code Section 54956.95

Claimant: George and Jeanett Errington

Agency claimed against: City of San Bruno

b. Conference with Labor Negotiators Pursuant to Gov't Code Section 54957.6; Agency Designated Representative: City Manager, Human Resources Director, and City Labor Negotiator, Geoff Rothman, Employee Organizations: Police and Fire Bargaining Units.

**14. ADJOURNMENT:**

The next regular City Council Meeting will be held on March 25, 2014 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.



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## **AGENDA**

### **SAN BRUNO CITY COUNCIL**

**March 25, 2014**

**7:00 p.m.**

**Meeting Location: San Bruno Senior Center, 1555 Crystal Springs Road, San Bruno, CA**

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**1. CALL TO ORDER:**

**2. ROLL CALL/PLEDGE OF ALLEGIANCE:**

**3. ANNOUNCEMENTS:**

The Annual Pancake Breakfast and Easter Egg Hunt will be held on April 12, 9:00 to 11:00 a.m. at San Bruno City Park. The Easter Egg Hunt begins promptly at 11:00 a.m.

**4. PRESENTATIONS:**

Present Proclamation Proclaiming April 1, 2014 as Mayor's Day of Recognition for National Service to Program Coordinator Deborah Owdom.

**5. REVIEW OF AGENDA:**

**6. APPROVAL OF MINUTES:** Special Council Meeting of March 11, 2014 and Regular Council Meeting of March 11, 2014.

**7. CONSENT CALENDAR:** All items are considered routine or implement an earlier Council action and may be enacted by one motion; there will be no separate discussion unless requested by a Councilmember, citizen or staff.

- a. **Approve:** Accounts Payable of March 10 and 17, 2014.
- b. **Approve:** Payroll of March 9, 2014.
- c. **Accept:** Reconciliation of General Ledger to Bank Reports and the Investment Reports Dated February 28, 2014.
- d. **Approve:** Resolution Approving Agreement Between the City of San Bruno and the Public Safety Mid Management Bargaining Unit Authorizing its Execution by the City Manager.
- e. **Accept:** Resignation from Planning Commission Committee Member. Declare a Committee Member Vacancy and Direct the City Clerk to Initiate the Process for Appointment of a New Member.

**8. PUBLIC HEARINGS:**

Hold Public Hearing, Waive First Reading, and Introduce an Ordinance to Regulate the Inspection, Repair, and Replacement of Private Sewer Laterals at the Time of Sale of Residential Property.

- 9. PUBLIC COMMENT ON ITEMS NOT ON AGENDA:** Individuals allowed three minutes, groups in attendance, five minutes. If you are unable to remain at the meeting, ask the City Clerk to request that the Council consider your comments earlier. It is the Council's policy to refer matters raised in this forum to staff for investigation and/or action where appropriate. The Brown Act prohibits the Council from discussing or acting upon any matter not agendized pursuant to State Law.

**10. CONDUCT OF BUSINESS:**

- a. Adopt Resolution Approving the Installation of Red Curb Striping for the San Bruno Grade Separation Project: Along Eastbound Walnut Street; Along Southbound San Mateo Avenue; and at the Southern Intersection of San Mateo Avenue/Huntington Avenue.
- b. Adopt Resolution Authorizing the City Manager to Execute a Construction Contract with D&D Pipelines, Inc. for the Spyglass Drive and Merion Drive Water Main Improvement and Replacement Project in the Amount of \$385,600 with a Construction Contingency of \$57,840 and Appropriating \$41,000 in Water Capital Funds to the Project.
- c. Adopt Resolution Authorizing the City Manager to : 1) Execute Memorandums of Understanding with the San Mateo County Transportation Authority for the Skyline Boulevard Widening, Scott Street Grade Separation, and Interstate 380 Improvement Program Budget to Include the Scott Street Grade Separation and Interstate 380 Congestion Improvement Projects and; and 2) Amend the 2013-14 Capital Improvement Program Budget to Include the Scott Street Grade Separation and Interstate 380 Congestion Improvement Projects and Appropriating \$7,500 from Measure A Funds.
- d. Schedule Study Session Meetings to Review the FY 2014-15 Annual Operating Budget.
- e. Adopt Resolution Supporting Senate Bill 1345 to Extend the Repeal Date to Preserve the Provision of Existing State Law for State Oversight of the City and County of San Francisco's Capital Improvement Program to Restore and Improve the San Francisco Regional Water System

**11. REPORT OF COMMISSIONS, BOARDS, & COMMITTEES:**

Receive Annual Report from the Bicycle and Pedestrian Advisory Committee.

**12. COMMENTS FROM COUNCIL MEMBERS:**

**13. CLOSED SESSION:**

**14. ADJOURNMENT:**

The next regular City Council Meeting will be held on April 8, 2014 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.



**"The City With a Heart"**

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Michael Salazar, Councilmember

## **MINUTES – SPECIAL MEETING – STUDY SESSION**

### **SAN BRUNO CITY COUNCIL**

**March 11, 2014**

**6:00 p.m.**

**1. CALL TO ORDER: THIS IS TO CERTIFY THAT** the San Bruno City Council met on March 11, 2014 at the San Bruno Senior Center, at 1555 Crystal Springs Rd., San Bruno, CA. The meeting was called to order at 6:00 p.m.

**2. ROLL CALL:**

Presiding was Mayor Ruane, Councilmembers Medina, O'Connell and Salazar. Councilmember Ibarra was excused with notice. Recording by City Clerk Bonner.

**3. PUBLIC COMMENT ON ITEMS NOT ON AGENDA:**

**4. CONDUCT OF BUSINESS:**

Review and Confirm Proposed Projects to be Completed in the Crestmoor Neighborhood.

**City Manager Jackson** thanked everyone for coming and introduced **Project Manager Burrowes** who gave an overview of the proposed Crestmoor projects.

There were 47 members of the public present plus staff. Discussion took place between Council, staff and the residents. It was determined there would be another meeting, possibly at Crestmoor School, date and time to be determined.

**5. ADJOURNMENT:**

**Mayor Ruane** closed the meeting at 7:05 p.m. The next regular City Council Meeting will be held on March 11, 2014 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.

Respectfully submitted for approval  
at the City Council Meeting of  
March 25, 2014

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Carol Bonner, City Clerk

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Jim Ruane, Mayor



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## **MINUTES**

### **SAN BRUNO CITY COUNCIL**

**March 11, 2014**

**7:00 p.m.**

- 1. CALL TO ORDER: THIS IS TO CERTIFY THAT** the San Bruno City Council met on March 11, 2014 at the San Bruno Senior Center, at 1555 Crystal Springs Rd., San Bruno, CA. The meeting was called to order at 7:10 p.m. Mayor Ruane thanked the Garden Club for the beautiful flower arrangement.
- 2. ROLL CALL/PLEDGE OF ALLEGIANCE:**

Presiding was Mayor Ruane, Councilmembers Medina, O'Connell and Salazar. Councilmember Ibarra was excused with notice. **Scott Hart, PG&E** led the Pledge of Allegiance. Recording by City Clerk Bonner.
- 3. ANNOUNCEMENTS:** None.
- 4. PRESENTATIONS:**

**Mayor Ruane** presented a Proclamation to the Bay Area Chapter Volunteers of the American Red Cross Recognizing American Red Cross Month 2013 to Amy Lang, Chair, American Red Cross Bay Area Chapter who shared local incidents, upcoming events and thanked the City for all they do.
- 5. REVIEW OF AGENDA:** **Mayor Ruane** moved 10.f. to follow 10.a.
- 6. APPROVAL OF MINUTES:** Regular Council Meeting of January 28, 2014, Special Council Meeting of February 25, 2014 and Regular Council Meeting of February 25, 2014, approved as submitted.
- 7. CONSENT CALENDAR:**
  - a. **Approve:** Accounts Payable of February 24 and March 3, 2014.
  - b. **Approve:** Payroll of February 23, 2014.
  - c. **Approve:** Resolutions Approving Agreements Between the City of San Bruno and the Miscellaneous Bargaining Unit, the Mid Management Bargaining Unit, and the San Bruno Management Employee Association (SBMEA), and Authorizing Their Execution by the City Manager.

**M/S Medina/O'Connell** to approve the Consent Calendar and passed with all ayes.  
**Councilmember Ibarra** excused with notice.
- 8. PUBLIC HEARINGS:** None.
- 9. PUBLIC COMMENT ON ITEMS NOT ON AGENDA:**

**Robert Riechel, 7<sup>th</sup> Ave.** said there will be two events in March for Relay for Life (American Cancer Society.) March 22 there will be an event similar to “Batkid.” Also on March 26 Red Robin in Town Square, San Bruno will make a 15% donation back to Relay for Life for those people dining there. More information can be found on [www.RelayForLife.org/SanBrunoCA](http://www.RelayForLife.org/SanBrunoCA).

#### 10. CONDUCT OF BUSINESS:

f. Adopt Resolution Amending the FY 2013-14 Operating Budget to Add an Administrative Fire Battalion Chief Position in the Fire Department. (Moved in front of 10.a.)

**Fire Chief Ladas** gave an overview of the staff report and asked for questions.

**Councilmember Salazar** asked where we were with overall merging of the department and could this position be avoided had the merger gone faster. **Ladas** said they were hoping to have a shared station back in November of 2013 which pushed things back. The events that took place in 2010 took on an unexpected draw. He also said there will be a number of upcoming retirements causing a large turnover and they are looking at succession planning.

**Councilmember Salazar** questioned how the position would be staffed if someone was promoted into the position and at the end of the two years would that individual be demoted back to their previous position or moved into a comparable position. **Ladas** said they have the options to do both. He said since there is so much turnover taking place, more than likely this person will either promote up into another position, a chief officer position or they will be put back as a captain.

**Councilmember Salazar** asked if the loss of overtime factor has been considered. **Ladas** said it has been done a few times and usually there is an adjustment of approximately 5 to 10%.

**Vice Mayor Medina** said on the subcommittee successive planning was a concern. He said preparedness was also a consideration.

**Councilmember Salazar** asked if there were comparable positions in the other agencies. **Ladas** said there are other chief officer positions but there is not a similar position doing emergency preparedness solely. **City Manager Jackson** said there is no other BC individual, there are other positions that fill varieties of the functions and duties contemplated for this position. Generally, that bundle of services are covered with different positions.

**Councilmember Salazar** said it sounds like this could be done in a less expensive way. **City Manager Jackson** said this is the most cost effective solution to the multiple staffing issues that the City is attempting to address. **Ladas** concurred. **City Manager Jackson** pointed out the dollar figure is the total cost of the position, not just the salary.

**Councilmember O’Connell** introduced the resolution for adoption and passed with four votes. Councilmember Ibarra was excused with notice.

**Mayor Ruane** said he wanted this to come back to Council in six months to let us know how it is going. He also said the staff report referenced every City Department would be dealt with and he wanted to be sure the City Council was included.

a. Adopt Resolution Approving Property Owner Notice and Public Hearing Process for 2014-15 Garbage Rate Increase Proposed by Recology San Bruno.

**Interim Finance Director O’Leary** gave an overview of the rate increase being proposed for July 1 with the notices being mailed on March 21 and asked for questions.

**Kirsten Pinochi, General Manager, Recology** said things are going very well with the organics program and they are doing a lot of outreach to increase their diversion rate.

**Councilmember O'Connell** made suggestions that the mailer which goes to the public refer the public back to our City's website. She suggested the public be told why we need to divert our garbage. She suggested the organic success be put in the flier.

**Vice Mayor Medina** asked what is the difference that has been made. He said he would like to see that shown even if it is on our website or Recology's website for all the residents to see what they are paying for and what is being achieved.

**Interim Finance Director O'Leary** pointed out the mailer belongs to the City and the changes suggested by Councilmember O'Connell have been duly noted and will be made.

**Councilmember Salazar** introduced the resolution for adoption with amendments and passed with four votes. Councilmember Ibarra excused with notice.

b. Adopt Resolution Authorizing the City Manager to Execute a Contract with Maintenance Design Group, Inc. for the Development of a Corporation Yard Master Plan in an Amount Not-to-Exceed \$55,650.

**Engineer Kim** gave an overview of the staff report and asked for questions.

**Councilmember O'Connell** asked if consideration was given to two story or even higher buildings. **Kim** said that was part of the initial discussion.

**Councilmember Salazar** said the scope of the study would be the renovation of the existing area, not the possibility of a different or a new layout. **Kim** said including the possibility of phasing the implementation of a new site layout, if feasible.

**Councilmember Salazar** said the department is undertaking a huge number of infrastructure projects and he wondered if this study may miss some of those changes in the way the department operates. **Kim** said part of the process of this master planning will be to look at current operations as well as future operations required of these facilities.

**Vice Mayor Medina** asked staff be given the opportunity to have input.

**Councilmember O'Connell** introduced the resolution for adoption and passed with four ayes. Councilmember Ibarra excused with notice.

**Mayor Ruane** asked that Council be given a tour of the Corporation Yard.

c. Adopt Resolution Authorizing the City Manager to: 1) Execute a Memorandum of Agreement with the San Francisco Public Utilities Commission to Develop an Alternatives Analysis of Supplemental Water Capacity to Provide for the Regional Groundwater Storage and Recovery Project and 2) Execute a Contract with West Yost Associates to Develop an Alternatives Analysis of Supplemental Water Capacity to Provide for the Regional Groundwater Storage and Recovery Project in an Amount not to Exceed \$60,900.

**Engineer Kim** gave an overview of the staff report and asked for questions.

**Councilmember O'Connell** introduced the resolution for adoption and passed with four votes. Councilmember Ibarra excused with notice.

d. Provide Direction to Staff Regarding Alternative Ordinances to Regulate the Inspection, Repair and Replacement of Private Sewer Laterals at the Time of Sale of Residential Property.

**Public Services Director Fabry** gave an overview of the staff report and asked for questions.

**City Attorney Zafferano** gave a further overview of the staff report and highlighted suggestions made by SAMCAR and opened the floor to questions.

Council had an extensive discussion on the replacement of private sewer laterals.

**Bob Marshall, Marshall Realty and Paul Stewart, SAMCAR** expressed their opinions on the results of this ordinance's effect on the point of sale.

Council discussed further and unanimously concluded that Item #3 in the staff report would be the best fit. This item will come back to Council at the next meeting in the form of an ordinance. Councilmember Ibarra was absent with notice.

**Zafferano** said they will come back to the Council with home insurance information.

**Councilmember Salazar** suggested this be revisited in a year to find out the pros and cons.

e. Adopt Resolution Authorizing the City Manager to Execute a Contract for the South Westside Basin Shallow Groundwater Study Project with RMC Water and Environment in an Amount Not to Exceed \$219,694 and Amending the 2013-14 Capital Improvement Program Budget to include the South Westside Basin Shallow Groundwater Project in the Amount of \$239,694.

**Associate Engineer Anderson** gave an overview of the staff report and asked for questions.

**Councilmember O'Connell** introduced the resolution for adoption and passed with four ayes. Councilmember Ibarra excused with notice.

**11. REPORT OF COMMISSIONS, BOARDS, & COMMITTEES:** None.

**12. COMMENTS FROM COUNCIL MEMBERS:**

**Councilmember O'Connell** said to mark your calendars for Operation Clean Sweep which will take place on Saturday, May 3.

**Councilmember O'Connell** said this year there will be a Centennial Tree Project. Anyone wishing to plant a tree in the front of their house can either contact her, [ioconnell@ci.sanbruno.ca.us](mailto:ioconnell@ci.sanbruno.ca.us) or phone 650-589-9985; or go to the City Clerk's office for an application.

**13. CLOSED SESSION:**

**Mayor Ruane** said they would be going into closed session with no reportable action. Conference with Labor Negotiators Pursuant to Gov't Code Section 54957.6; Agency Designated Representatives: City Manager, Human Resources Director, and City Labor Negotiator, Geoff Rothman, Employee Organizations: Police, Public Safety Mid Management and Fire Bargaining Units. The closed session ended at 10:30 p.m.

**14. ADJOURNMENT:**

**Mayor Ruane** closed the meeting at 9:30 p.m. The next regular City Council Meeting will be held on March 25, 2014 at 7:00 p.m. at the Senior Center, 1555 Crystal Springs Road, San Bruno.

Respectfully submitted for approval  
at the City Council Meeting of  
March 25, 2014

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Carol Bonner, City Clerk

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Jim Ruane, Mayor

03/10/14

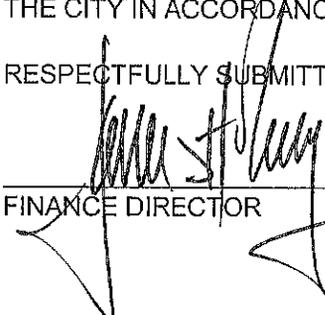
CITY OF SAN BRUNO  
WARRANT REGISTER  
TOTAL FUND RECAP

FUND	FUND NAME	AMOUNT
001	GENERAL FUND	\$103,348.85
003	ONE-TIME REVENUE	\$1,043.12
133	RESTRICTED DONATIONS	\$210.00
190	EMERGENCY DISASTER FUND	\$39,697.43
207	TECHNOLOGY CAPITAL	\$19,650.00
611	WATER FUND	\$18,742.38
631	WASTEWATER FUND	\$33,273.55
641	CABLE TV FUND	\$276,088.25
701	CENTRAL GARAGE	\$1,738.08
702	FACILITY MAINT. FUND	\$6,610.48
707	TECHNOLOGY DEVELOPMENT	\$715.46
711	SELF INSURANCE	\$39,198.90
TOTAL FOR APPROVAL		\$540,316.50

HONORABLE MAYOR AND CITY COUNCIL:

THIS IS TO CERTIFY THAT THE CLAIMS LISTED ON PAGES NUMBERED FROM 1 THROUGH 3 INCLUSIVE, AND/OR CLAIMS NUMBERED FROM 147019 THROUGH 147160 INCLUSIVE, TOTALING IN THE AMOUNT OF \$540,316.50 HAVE BEEN CHECKED IN DETAIL AND APPROVED BY THE PROPER OFFICIALS, AND IN MY OPINION REPRESENT FAIR AND JUST CHARGES AGAINST THE CITY IN ACCORDANCE WITH THEIR RESPECTIVE AMOUNTS AS INDICATED THEREON.

RESPECTFULLY SUBMITTED,

  
FINANCE DIRECTOR

3-11-2014

DATE

T.Q.

Document group: komalley Bank: apbank 05507660

Vendor Code & Name	Check #	Check Date	Amount
0017188 3T EQUIPMENT COMPANY INC.	147020	3/10/2014	150.51
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0017053 ACCOUNTEMPS	147022	3/10/2014	1,536.00
0016499 ACTION SPORTS	147023	3/10/2014	2,482.66
0001170 AIRGAS NCN	147024	3/10/2014	50.45
0000163 AIRPORT AUTO PARTS INC.	147025	3/10/2014	89.57
0096332 ALAN MASAMI HIMURO	147086	3/10/2014	650.00
0017459 ALL CITY MANAGEMENT SVC.INC.	147026	3/10/2014	2,051.13
0018902 ALLGOOD DRIVING SCHOOL, INC.	147027	3/10/2014	60.00
0000372 ALLIED SECURITY ALARMS	147028	3/10/2014	228.00
0018976 ALPHA ANALYTICAL LAB. INC.	147029	3/10/2014	2,492.00
0000082 AMERICAN MESSAGING	147030	3/10/2014	44.20
0105928 ANDREW FOERDER	147072	3/10/2014	750.00
0001202 ARAMARK UNIFORM SERVICES	147031	3/10/2014	288.59
0014617 AT&T	147032	3/10/2014	17.95
0000345 BAKER & TAYLOR BOOKS	147034	3/10/2014	1,093.09
0098001 BERNARD D. BADILLA	147033	3/10/2014	21.80
0000378 BROADMOOR LANDSCAPE SUPPLY	147036	3/10/2014	106.82
0096420 BSN SPORTS	147037	3/10/2014	287.04
0102737 BURKE, WILLIAMS & SORENSEN,LLP	147038	3/10/2014	1,043.12
0000580 C & L SPORTING GOODS	147039	3/10/2014	1,780.19
0018531 CAL-STEAM	147041	3/10/2014	618.66
0017843 CENTRAL COUNTY FIRE DEPT.	147042	3/10/2014	3,377.63
0017284 CHEMSEARCHFE	147043	3/10/2014	386.50
0016324 CINTAS CORPORATION #464	147044	3/10/2014	663.33
0096053 CINTAS DOCUMENT MANAGEMENT	147045	3/10/2014	45.00
0097464 CINTAS FIRST AID & SAFETY	147046	3/10/2014	653.04
0000227 CITY OF SAN BRUNO	147047	3/10/2014	766.72
0000508 CLEARLITE TROPHIES	147048	3/10/2014	50.00
0105091 COLE SUPPLY CO., INC.	147049	3/10/2014	1,494.48
0098656 COMPLETE LINEN SERVICE	147050	3/10/2014	120.98
0015857 COUNTY OF SAN MATEO	147051	3/10/2014	76.00
0091607 COUNTY OF SAN MATEO	147052	3/10/2014	220.00
0104729 CRESTMOOR AUTO CENTER	147053	3/10/2014	182.05
0018331 CSG CONSULTANTS INC.	147054	3/10/2014	19,417.59
0016604 CUMMINS PACIFIC, LLC	147055	3/10/2014	1,612.90
0097934 CWEA-TCP	147056	3/10/2014	148.00
0018166 DANIELLE KRANITZ	147057	3/10/2014	164.10
0018188 DAU PRODUCTS	147059	3/10/2014	127.50
0105750 DAVID WOLTERING	147157	3/10/2014	560.00
0104141 DC&E	147060	3/10/2014	13,046.05
0105848 DEANNA DYOGI	147062	3/10/2014	650.00
0100534 DENNIS JAROSCH	147094	3/10/2014	14.98
0097929 E. KRUTH	147063	3/10/2014	47.15
0018804 ECMS, INC.	147064	3/10/2014	101.30
0093685 ERIC JACKSON	147093	3/10/2014	230.41
0013714 FIRST NATIONAL BANK	147069	3/10/2014	15,510.10
0001782 FLOWERS ELECTRIC & SVC.CO.INC.	147070	3/10/2014	1,676.61
0018117 FLYERS ENERGY, LLC	147071	3/10/2014	11,280.31
0097867 FRANKLIN HUANG	147089	3/10/2014	200.00
0018272 GALE GROUP INC.	147074	3/10/2014	32.42
0103258 GC MICRO CORPORATION	147077	3/10/2014	485.05
0091439 GEOFFREY CALDWELL	147040	3/10/2014	325.00

Document group: komalley Bank: apbank 05507660

Vendor Code & Name	Check #	Check Date	Amount
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0095666 GLOBAL TELECOM&TECHNOLOGY INC.	147079	3/10/2014	2,082.63
0016969 GOLDEN IDEAS	147080	3/10/2014	592.00
0096311 GOLTV, INC.	147081	3/10/2014	2,903.67
0017900 GREAT LAKES DATA SYSTEMS INC	147082	3/10/2014	1,450.00
0017914 GSWAW INC.	147083	3/10/2014	5,720.09
0096837 GYM DOCTORS	147084	3/10/2014	125.00
0018213 HILLYARD, INC.	147085	3/10/2014	141.64
0017882 HOME BOX OFFICE	147087	3/10/2014	1,328.35
0018090 HOPKINS TECHNICAL PRODUCTS,INC	147088	3/10/2014	2,557.93
0103336 HUB INTERNATIONAL SERVICE INC.	147090	3/10/2014	207.58
0096344 HUNT & SONS, INC.	147091	3/10/2014	768.45
0018838 INFOSEND, INC.	147092	3/10/2014	5,708.73
0099597 JAMES GALVIN	147075	3/10/2014	48.07
0099665 JEREMY RANDOLPH	147125	3/10/2014	103.92
0093980 JESSE MARQUEZ	147106	3/10/2014	14.98
0094143 JESSICA WAN	147155	3/10/2014	22.87
0105875 JETMULCH INC.	147095	3/10/2014	3,020.66
0098634 JOSE & HEATHER ESPARZA	147067	3/10/2014	25.90
0000771 JT2 INTEGRATED RESOURCES	147097	3/10/2014	25,461.84
0093434 JT2 INTEGRATED RESOURCES	147098	3/10/2014	6,250.00
0096379 KAREN OJAKIAN	147116	3/10/2014	275.60
0000132 KELLY-MOORE PAINT CO INC.	147099	3/10/2014	15.06
0018561 LANCE BAYER	147100	3/10/2014	475.00
0105923 LATITUDE GEOGRAPHICS GROUP LTD	147101	3/10/2014	19,650.00
0091101 LIEBERT CASSIDY WHITMORE	147102	3/10/2014	84.00
0102939 LILYNDIA STEWART	147141	3/10/2014	100.00
0099865 LISA FATES	147068	3/10/2014	52.41
0105918 LLOYD ELECTRIC	147103	3/10/2014	2,993.23
0018177 LOWE'S	147104	3/10/2014	650.12
0098402 M. CHOW	147105	3/10/2014	20.60
0018311 MEDCO SUPPLY COMPANY	147107	3/10/2014	254.80
0018767 MEGA HERTZ	147108	3/10/2014	17,503.93
0016863 MIDWEST TAPE, LLC	147109	3/10/2014	94.48
0105925 MONICA WALKER	147154	3/10/2014	500.00
0000333 MOSS RUBBER & EQUIP. CORP.	147110	3/10/2014	432.51
0000357 NATIONAL CABLE TV CO-OP, INC.	147111	3/10/2014	224,010.00
0097806 O'GRADY PAVING, INC.	147115	3/10/2014	871.59
0092263 OFFICE DEPOT INC	147113	3/10/2014	801.54
0018284 OFFICEMAX INC.	147114	3/10/2014	417.21
0000210 OLE'S CARBURETOR &ELECTRIC INC	147117	3/10/2014	61.76
0105812 OLIVER REICH	147128	3/10/2014	803.12
0097567 ONE HOUR DRY CLEANING	147118	3/10/2014	282.00
0018701 ORKIN INC.	147119	3/10/2014	504.66
0103933 OWEN EQUIPMENT SALES	147120	3/10/2014	2,009.83
0000012 PACIFIC GAS & ELECTRIC	147121	3/10/2014	3,990.87
0001327 PENINSULA PUMP & EQUIPMENT INC	147122	3/10/2014	2,040.00
0016770 PRAXAIR DISTRIBUTION INC -192	147123	3/10/2014	307.26
0099753 R. HELFANT	147124	3/10/2014	14.98
0090749 RED WING SHOE STORE	147126	3/10/2014	294.29
0104634 RICARDO I. AND SONIA N. SALINDA	147130	3/10/2014	34,897.00
0105881 ROBERT BERLINER	147035	3/10/2014	600.00
0096337 ROBERT DARLING	147058	3/10/2014	750.00

Document group: komalley Bank: apbank 05507660

Vendor Code & Name	Check #	Check Date	Amount
0016213 ROZZI REPRODUCTION&SUPPLY INC.	147129	3/10/2014	202.41
0093355 SAN BRUNO FLOWER FASHIONS	147131	3/10/2014	218.00
0096234 SAN BRUNO POLICE ASSN	147132	3/10/2014	590.00
0018597 SAN MATEO DAILY JOURNAL	147133	3/10/2014	800.00
0018461 SERRAMONTE FORD, INC.	147135	3/10/2014	498.28
0094419 SHARYL FRENCH	147073	3/10/2014	74.85
0018962 SHOE DEPOT INC.	147137	3/10/2014	44.13
0098030 SHRED-IT USA - SAN FRANCISCO	147138	3/10/2014	39.60
0097079 SPRINT	147139	3/10/2014	550.92
0099532 SRINIVAS YALAVARTHY	147159	3/10/2014	13.48
0093284 STEVE FIRPO	147140	3/10/2014	200.00
0105813 SUNDANCE LLC	147142	3/10/2014	1,939.48
0017016 SUPERCO SPECIALTY PRODUCTS	147143	3/10/2014	1,175.69
0098586 SURESH GANDHI	147076	3/10/2014	1,000.00
0002025 TELECOMMUNICATIONS ENGINEERING ASSOCIATE	147066	3/10/2014	85.00
0018275 THE REGENTS OF THE UNIVERSITY OF CA	147112	3/10/2014	533.52
0100787 THOMAS SHEETS	147136	3/10/2014	14.98
0097449 THYSSENKRUPP ELEVATOR CORP.	147144	3/10/2014	391.14
0096003 TRACI DOS SANTOS	147061	3/10/2014	639.60
0017134 TRINET CONSTRUCTION INC.	147145	3/10/2014	23,765.00
0000665 TSQ SOLUTIONS INC.	147146	3/10/2014	325.00
0001362 TV GUIDE MAGAZINE, LLC	147147	3/10/2014	235.83
0000019 U.S. POSTMASTER	147019	3/7/2014	3,213.21
0018198 UMESH MAHARAJ	147148	3/10/2014	130.79
0018618 UNITED SITE SERVICES INC.	147149	3/10/2014	185.40
0102744 UNIVERSAL BUILDING SERVICES	147150	3/10/2014	447.00
0105133 UTILITY TELEPHONE, INC.	147151	3/10/2014	178.82
0105919 VISION COMMUNICATIONS CO.	147152	3/10/2014	916.96
0097295 VIVEK JEYAKUMAR	147096	3/10/2014	14.98
0017725 VORTEX INDUSTRIES	147153	3/10/2014	1,375.77
0097813 WARREN SENTENO	147134	3/10/2014	75.25
0018385 WFCB - OSH COMMERCIAL SERVICES	147156	3/10/2014	749.24
0018069 WULFSBERG REESE COLVIG & FIRSTMAN	147127	3/10/2014	726.46
0014850 XEROX CORPORATION	147158	3/10/2014	174.25
0104033 ZCORUM, INC.	147160	3/10/2014	22,752.50
		<b>GrandTotal:</b>	<b>540,316.50</b>
		<b>Total count:</b>	<b>142</b>

03/17/14

CITY OF SAN BRUNO  
WARRANT REGISTER  
TOTAL FUND RECAP

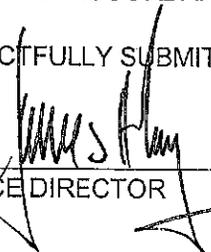
FUND	FUND NAME	AMOUNT
001	GENERAL FUND	\$410,637.13
132	AGENCY ON AGING	\$5,345.19
190	EMERGENCY DISASTER FUND	\$6,190.15
201	PARKS AND FACILITIES CAPITAL	\$10,000.00
203	STREET IMPROVE. PROJECTS	\$19,441.72
611	WATER FUND	\$31,740.21
621	STORMWATER FUND	\$551.74
631	WASTEWATER FUND	\$13,903.49
641	CABLE TV FUND	\$60,467.13
701	CENTRAL GARAGE	\$9,547.92
702	FACILITY MAINT. FUND	\$5,248.30
703	GENERAL EQUIPMENT REVOLVING	\$784.83
707	TECHNOLOGY DEVELOPMENT	\$552.61
711	SELF INSURANCE	\$23.34

TOTAL FOR APPROVAL \$574,433.76

HONORABLE MAYOR AND CITY COUNCIL:

THIS IS TO CERTIFY THAT THE CLAIMS LISTED ON PAGES NUMBERED FROM 1 THROUGH 3 INCLUSIVE, AND/OR CLAIMS NUMBERED FROM 147161 THROUGH 147306 INCLUSIVE, TOTALING IN THE AMOUNT OF \$574,433.76 HAVE BEEN CHECKED IN DETAIL AND APPROVED BY THE PROPER OFFICIALS, AND IN MY OPINION REPRESENT FAIR AND JUST CHARGES AGAINST THE CITY IN ACCORDANCE WITH THEIR RESPECTIVE AMOUNTS AS INDICATED THEREON.

RESPECTFULLY SUBMITTED,

  
FINANCE DIRECTOR

3-18-2014  
DATE

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Vendor Code & Name	Check #	Check Date	Amount
0104680 ACCESS 24 COMMUNICATIONS INC.	147162	3/17/2014	419.05
0017053 ACCOUNTEMPS	147163	3/17/2014	1,920.00
0000858 ADECCO EMPLOYMENT SERVICES	147164	3/17/2014	597.44
0000163 AIRPORT AUTO PARTS INC.	147165	3/17/2014	162.90
0017459 ALL CITY MANAGEMENT SVC.INC.	147166	3/17/2014	2,028.25
0000372 ALLIED SECURITY ALARMS	147167	3/17/2014	1,240.50
0095090 AMERICAN ASPHALT INC.	147168	3/17/2014	820.79
0000082 AMERICAN MESSAGING	147169	3/17/2014	19.93
0096700 ANDY'S WHEELS & TIRES	147170	3/17/2014	290.40
0001202 ARAMARK UNIFORM SERVICES	147171	3/17/2014	669.63
0000118 ART'S PENINSULA LOCKSMITH	147172	3/17/2014	50.96
0104233 ASTOUND BROADBAND	147173	3/17/2014	3,380.00
0016123 AT&T	147174	3/17/2014	2,198.53
0017211 AUTOMATIC DOOR SYSTEMS INC	147175	3/17/2014	1,604.34
0000345 BAKER & TAYLOR BOOKS	147176	3/17/2014	1,739.90
0015628 BAY AREA TREE CO., INC.	147178	3/17/2014	5,725.00
0018315 BAYSIDE EQUIPMENT COMPANY	147179	3/17/2014	337.38
0098529 BENJAMIN COHN	147193	3/17/2014	1,000.00
0096798 BUSINESS PRODUCTS & SUPPLIES	147180	3/17/2014	151.40
0018722 CA SURVEYING & DRAFTING SUPPLY	147181	3/17/2014	354.33
0105324 CAINE COMPUTER CONSULTING, LLC	147182	3/17/2014	7,612.00
0018531 CAL-STEAM	147183	3/17/2014	2,262.45
0017771 CARL WIND PHOTOGRAPHY	147184	3/17/2014	1,248.00
0098680 CATALINA BASSEHER	147177	3/17/2014	4.75
0018977 CBS TELEVISION STATIONS	147186	3/17/2014	10,166.31
0000729 CERTIFIED LABORATORIES	147187	3/17/2014	411.15
0098588 CITY OF BURLINGAME	147189	3/17/2014	3,388.50
0000227 CITY OF SAN BRUNO	147190	3/17/2014	5,224.48
0013595 CITY OF SAN BRUNO	147191	3/17/2014	1,081.14
0017802 CLEANSOURCE, INC.	147192	3/17/2014	1,426.28
0105091 COLE SUPPLY CO., INC.	147194	3/17/2014	406.24
0105929 COLFAX INTERNATIONAL	147195	3/17/2014	4,135.84
0098656 COMPLETE LINEN SERVICE	147196	3/17/2014	86.04
0096957 CORBY POOLS, INC.	147197	3/17/2014	5,500.00
0105933 COTTONARO CONSTRUCTION	147198	3/17/2014	4,500.00
0105741 COX MEDIA GROUP	147199	3/17/2014	7,796.25
0016604 CUMMINS PACIFIC, LLC	147200	3/17/2014	1,096.60
0018188 DAU PRODUCTS	147201	3/17/2014	1,264.64
0102820 DEBRA HALL	147222	3/17/2014	289.00
0097259 DEBRA MARKS	147244	3/17/2014	100.00
0093479 DEPARTMENT OF JUSTICE	147202	3/17/2014	699.00
0018092 DISCOVERY COMMUNICATIONS LLC	147205	3/17/2014	1,419.38
0018779 DUDLEY PERKINS CO	147207	3/17/2014	972.84
0000383 DWAN ELEVATOR CO.	147208	3/17/2014	350.00
0105820 EAST BAY TIRE CO	147209	3/17/2014	1,671.37
0104327 EATON PUMP & SALES	147210	3/17/2014	8,890.20
0001646 ECOLAB INC.	147211	3/17/2014	195.37
0097665 EDUARDO PENA	147260	3/17/2014	100.00
0102362 ESPN	147213	3/17/2014	5,762.17
0000944 FEDEX	147214	3/17/2014	23.34
0001782 FLOWERS ELECTRIC & SVC.CO.INC.	147215	3/17/2014	942.42
0102869 FRANCHISE TAX BOARD	147216	3/17/2014	743.00
0014910 G & MAUTO BODY	147217	3/17/2014	1,801.11

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Vendor Code & Name	Check #	Check Date	Amount
0016876 GAMA TROPHIES AND GIFTS	147218	3/17/2014	32.70
0104135 GLOBAL TRACKING COMMUNICATIONS, INC.	147290	3/17/2014	239.92
0000162 GRAINGER	147219	3/17/2014	1,500.79
0000541 GRANITE ROCK COMPANY	147220	3/17/2014	479.05
0095966 GREATAMERICA FINANCIAL SVCS.	147221	3/17/2014	404.33
0096316 GREEN CARPET LANDSCAPING & MAINTENANCE	147236	3/17/2014	1,100.00
0105378 HOME MAID RAVIOLI COMPANY INC.	147225	3/17/2014	248.38
0096950 HONG CHEUNG	147188	3/17/2014	100.00
0103976 HUB TELEVISION NETWORKS, LLC	147228	3/17/2014	365.10
0099054 INTERSTATE TRS FUND	147229	3/17/2014	537.05
0000075 K-119 TOOLS OF CALIFORNIA INC.	147230	3/17/2014	100.17
0018050 KAISER FOUNDATION HEALTH PLAN	147231	3/17/2014	2,967.96
0000132 KELLY-MOORE PAINT CO INC.	147232	3/17/2014	255.29
0018498 KONICA MINOLTA BUSINESS SOL.	147233	3/17/2014	784.83
0000317 L.N. CURTIS & SONS	147234	3/17/2014	1,764.72
0017621 LAW OFFICES OF JONES & MAYER	147237	3/17/2014	176.00
0095678 LEN DO	147206	3/17/2014	100.00
0096830 LEONID DIMANT	147204	3/17/2014	200.00
0105752 LEVEL 3 COMMUNICATIONS, LLC	147238	3/17/2014	3,127.59
0105034 LFP BROADCASTING, LLC	147239	3/17/2014	38.97
0104424 LIDIA'S ITALIAN DELICACIES	147240	3/17/2014	4,692.50
0099451 LINDA HARRINGTON	147223	3/17/2014	100.00
0100069 LIZA MAGALUED	147243	3/17/2014	100.00
0018177 LOWE'S	147241	3/17/2014	1,101.95
0098053 LUNA WANG	147301	3/17/2014	200.00
0017026 LYNX TECHNOLOGIES, INC.	147242	3/17/2014	2,600.00
0098575 MERLE ABAJA	147161	3/17/2014	100.00
0102770 METLIFE	147245	3/17/2014	320.46
0016041 METROMOBILE COMMUNICATIONS	147246	3/17/2014	76.35
0096016 MICHAEL ROBERTS CONSTRUCTION	147247	3/17/2014	106.85
0096665 MICHAEL SHEN	147280	3/17/2014	100.00
0016863 MIDWEST TAPE, LLC	147248	3/17/2014	47.24
0000333 MOSS RUBBER & EQUIP. CORP.	147249	3/17/2014	326.89
0097142 MYERS TIRE-OAKLAND #17	147250	3/17/2014	40.43
0002107 NANCY HERNANDEZ	147224	3/17/2014	54.60
0018157 OCLC INC	147251	3/17/2014	330.27
0092263 OFFICE DEPOT INC	147252	3/17/2014	812.24
0018284 OFFICEMAX INC.	147253	3/17/2014	69.37
0000210 OLE'S CARBURETOR & ELECTRIC INC	147254	3/17/2014	1,377.19
0097567 ONE HOUR DRY CLEANING	147255	3/17/2014	80.80
0000012 PACIFIC GAS & ELECTRIC	147256	3/17/2014	9,404.87
0103947 PACIFIC SKYLINE COUNCIL	147257	3/17/2014	352.00
0000102 PACIFIC WEST SECURITY, INC.	147258	3/17/2014	1,242.00
0096456 PB AMERICAS, INC.	147259	3/17/2014	6,132.72
0095148 PENINSULA MUNI.ENGINEERING	147261	3/17/2014	3,864.00
0001327 PENINSULA PUMP & EQUIPMENT INC	147262	3/17/2014	5,575.68
0014961 PENINSULA UNIFORMS & EQUIPMENT	147263	3/17/2014	114.43
0100011 PIERRE CAYARD	147185	3/17/2014	100.00
0018861 PITNEY BOWES	147264	3/17/2014	6,000.00
0102915 PRECISE PRINTING & MAILING	147265	3/17/2014	1,394.26
0016828 PRECISION AUTO SERVICE	147266	3/17/2014	79.95
0098436 PROFESSIONAL LAND SERVICES	147267	3/17/2014	3,445.00
0091044 R.A. METAL PRODUCTS, INC	147268	3/17/2014	310.00
0001363 RAINBOW WINDOW & GLASS	147269	3/17/2014	342.25

Document group: komalley Bank: apbank 05507660

Vendor Code & Name	Check #	Check Date	Amount	
0017111	RANDOM HOUSE INC	147270	3/17/2014	36.79
0017712	RECALL SECURE DESTRUCTION SERVICES, INC.	147203	3/17/2014	93.21
0094546	RECORDED BOOKS, LLC	147271	3/17/2014	39.23
0100190	RICKY WOO	147304	3/17/2014	100.00
0016729	RICOH AMERICAS CORPORATION	147272	3/17/2014	466.51
0013581	ROVI GUIDES, INC.	147273	3/17/2014	10,342.81
0000569	SAN BRUNO AUTO CENTER, INC.	147274	3/17/2014	625.00
0097799	SAN BRUNO LIONS FDN	147275	3/17/2014	400.00
0017145	SAN MATEO LAWN MOWER SHOP	147276	3/17/2014	180.04
0018461	SERRAMONTE FORD, INC.	147277	3/17/2014	1,256.09
0000074	SFPUC - WATER DEPARTMENT	147278	3/17/2014	3,567.35
0100980	SHERYL SHAH	147279	3/17/2014	540.00
0093872	SHOWCASES	147281	3/17/2014	29.60
0097079	SPRINT	147282	3/17/2014	1,988.64
0105796	SUNRISE FOOD DISTRIBUTOR INC.	147283	3/17/2014	404.31
0000431	TEAMSTERS LOCAL #856	147284	3/17/2014	337,467.00
0002025	TELECOMMUNICATIONS ENGINEERING ASSOCIATE	147212	3/17/2014	2,223.00
0000241	THE ADAM-HILL COMPANY	147285	3/17/2014	44.60
0017659	THE CALIFORNIA CHANNEL	147286	3/17/2014	124.74
0105031	TMNDRT	147287	3/17/2014	1,185.03
0018818	TOSHIBA BUSINESS SOLUTIONS CA	147288	3/17/2014	563.08
0018818	TOSHIBA BUSINESS SOLUTIONS CA	147289	3/17/2014	47.12
0017134	TRINET CONSTRUCTION INC.	147291	3/17/2014	10,987.00
0103095	TUTV	147292	3/17/2014	115.92
0100026	UEI LAM	147235	3/17/2014	100.00
0092154	UNIVERSITY ENTERPRISES INC.	147293	3/17/2014	50.00
0099592	UNIVISION COMMUNICATIONS, INC.	147294	3/17/2014	3,673.78
0000584	USA MOBILITY WIRELESS INC.	147295	3/17/2014	33.16
0102988	VANTAGEPOINT TRANSFER AGENTS	147296	3/17/2014	9,757.21
0095749	VERIZON WIRELESS	147297	3/17/2014	1,308.20
0104256	VIBO MUSIC CENTER	147298	3/17/2014	1,158.40
0105919	VISION COMMUNICATIONS CO.	147299	3/17/2014	3,800.00
0105762	VUBIQUITY INC.	147300	3/17/2014	5,099.49
0018385	WFCB - OSH COMMERCIAL SERVICES	147302	3/17/2014	197.45
0013841	WITMER-TYSON IMPORTS INC	147303	3/17/2014	500.00
0098118	XIAO LING HUANG	147226	3/17/2014	100.00
0098522	XIAORONG HUANG	147227	3/17/2014	100.00
0102630	XO COMMUNICATIONS, LLC	147305	3/17/2014	3,713.05
0000578	ZEE MEDICAL INC.	147306	3/17/2014	218.20

GrandTotal: 574,433.76

Total count: 146



**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

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DATE: March 25, 2014  
TO: Honorable Mayor and Members of the City Council  
FROM: Jim O'Leary, Interim Finance Director  
SUBJECT: Payroll Approval

City Council approval of City the payroll distributed March 14, 2014 is recommended. The Labor Summary report reflecting the total payroll amount of \$1,228,586.19 for the bi-weekly pay period ending March 9, 2014 is attached.

**LABOR SUMMARY FOR PAY PERIOD ENDING : March 9, 2014**

<b>pyLaborDist</b>	<b>03/14/14</b>
Fund: 001 - GENERAL FUND	908,264.75
Fund: 122 - SOLID WASTE/RECYCL.	1,444.03
Fund: 190 - EMERGENCY DISASTER FUND	20,777.77
Fund: 201 - PARKS AND FACILITIES CAPITAL	969.09
Fund: 203 - STREET IMPROVE. PROJECTS	6,636.52
Fund: 207 - TECNOLOGY PROJECTS	2,150.33
Fund: 611 - WATER FUND	71,878.69
Fund: 621 - STORMWATER FUND	15,152.60
Fund: 631 - WASTEWATER FUND	64,493.32
Fund: 641 - CABLE TV FUND	84,766.35
Fund: 701 - CENTRAL GARAGE	9,976.06
Fund: 702 - FACILITY MAINT.FUND	21,783.17
Fund: 707 - TECHNOLOGY DEVELOPMENT	13,838.44
Fund: 711 - SELF INSURANCE	6,455.07
	<hr/>
<b>Total</b>	<b>1,228,586.19</b>



# RECONCILIATION OF GENERAL LEDGER TO BANK

MONTH ENDING JANUARY 2014

## City of San Bruno Cash

## City of San Bruno General Ledger

Investment Balance	\$ 51,458,356.20
Glenview Fire LAIF	3,035,424.11
Checking	4,637,850.62
Police Checking	2,391.00
Glenview Fire Recovery	3,868.97
Glenview Counseling Assist	204,133.93
City of SB as Custodian - WFB	68,832,510.90

**Bank Balances as of 7/31/13**      128,174,535.73

**General Ledger Balance**      \$127,202,114.44

Outstanding checks      \$ (1,123,111.29)

FNB Deposit Transit	12,924.42
FNB Deposit Transit	19,419.01
FNB Deposit Transit	23,854.73
FNB Deposit Transit	33,772.11
Finance CC	7,123.53
CATV CC	2,886.16
Utility Billpay	52,291.14
Genesis ACH Adj Credit	15.00

CATV Checkfree Deposit	1,513.95
Library CC	82.15

**Adjusted Balance**      \$ 127,203,710.54

**Adjusted Balance**      \$127,203,710.54

*7.c.*



## INVESTMENT REPORT

### MONTH ENDING FEBRUARY 2014

INVESTMENTS					YIELD
INVESTMENT POOLS					
Local Agency Investment Fund	14,266,767.43				0.263
Glenview Fire LAIF	3,035,424.11				0.263
San Mateo County Pool	17,034,295.28				0.750
INVESTMENTS HELD AT UNION BANK	PAR VALUE	COST BASIS	MKT. VALUE	YIELD	
Federal Farm Credit Bank 0.25% mat 4/4/14	\$1,000,000.00	\$ ,000,399.00	\$1,000,130.00	0.25	
Federal Home Loan Bank 1.42 % mat 5/30/14	\$1,000,000.00	\$ ,000,000.00	\$1,003,190.00	1.42	
Federal National Mtg 0.70% mat 3/4/16	\$1,000,000.00	\$1,000,000.00	\$1,000,010.00	0.7	
Federal Farm Credit Bank 3/28/13 mat 3/28/16	\$ 2,000,000.00	\$ ,000,000.00	\$2,000,440.00	0.45	
Federal Home Loan Mtg Corp 0.57% 6/20/2016	\$1,000,000.00	\$1,000,000.00	\$1,000,230.00	0.57	
Federal Natl Mtg Corp 0.50% mat 8/15/16	\$1,000,000.00	\$1,000,000.00	\$997,010.00	0.5	
Federal Natl Mtg Assoc 1.00% 8/15/16	\$1,000,000.00	\$1,000,000.00	\$997,590.00	0.5	

Federal National Mtg Assn 0.75% 12/19/16	\$1,000,000.00	\$1,000,000.00	\$998,870.00	0.75
Federal Natl Mtg Assoc 1.15% 1/25/17	\$1,000,000.00	\$1,000,000.00	\$1,003,200.00	1.15
Federal Home Loan Mtg Corp 1.125% mat 11/28/17	\$2,000,000.00	\$2,000,000.00	\$2,001,860.00	1.125
Federal Natl Mtg Assoc 0.70% 12/26/17	\$2,000,000.00	\$ 2,000,000.00	\$1,988,180.00	0.7
Federal Home Loan Bank 1.00% mat 12/27/17	\$1,000,000.00	\$1,000,000.00	\$988,100.00	1.01
Federal Home Loan Mtg Corp Step Cpn 12/27/18	\$1,000,000.00	\$1,000,000.00	\$1,004,090.00	1.49
US Govt Money Market	\$5,156,894.49	\$5,156,894.49	\$5,156,894.49	0.01

**INVESTMENTS HELD AT WELLS FARGO BANK**

City of San Bruno as Temporary Custodian	68,832,510.90			0.142
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**TOTAL**

\$124,325,892.21

**Expenditure Status Report**  
 City of San Bruno  
 2/1/2014 through 2/28/2014

Account Number	Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	Prct Used
Total GENERAL FUND	35,263,180.57	2,583,178.97	22,851,583.94	229,620.87	12,181,975.76	65.45
Total GENERAL FUND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
Total ONE-TIME REVENUE	814,975.00	3,030.40	65,397.49	0.00	749,577.51	8.02
Total GAS TAX	1,440,000.00	62,500.00	500,000.00	0.00	940,000.00	34.72
Total MEASURE A TRANSPORTATION TAX	765,000.00	0.00	687,185.00	0.00	77,815.00	89.83
Total POLICE ASSET FORFEITURE	10,000.00	0.00	11,028.91	0.00	-1,028.91	110.29
Total SAFETY AUGMENT. -PROP.172	86,000.00	0.00	63,173.00	0.00	22,827.00	73.46
Total POLICE SPECIAL REVENUE	100,000.00	0.00	37,956.00	0.00	62,044.00	37.96
Total TRAFFIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
Total FEDERAL/STATE GRANTS	720.07	0.00	0.00	720.07	0.00	100.00
Total SOLID WASTE/RECYCL.	65,593.00	3,111.54	27,720.42	0.00	37,872.58	42.26
Total LIBRARY SPECIAL REVENUE	39,000.00	3,250.00	26,000.00	0.00	13,000.00	66.67
Total IN-LIEU FEES	58,500.00	0.00	30,000.00	0.00	28,500.00	51.28
Total AGENCY ON AGING	203,761.00	7,893.03	66,996.29	0.00	136,764.71	32.88
Total RESTRICTED DONATIONS	133,213.00	1,566.76	40,987.22	0.00	92,225.78	30.77
Total ED JOHNSON BEQUEST FUND	0.00	0.00	0.00	0.00	0.00	0.00
Total GLENVIEW FIRE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
Total EMERGENCY DISASTER RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
Total SUCCESSOR AGENCY TO THE SB RDA - OPS	0.00	0.00	0.00	0.00	0.00	0.00
Total CITY OF SB AS SUCCESSOR HOUSING AGENCY	511,357.00	386,445.75	395,195.56	0.00	116,161.44	77.28
Total RDA OBLIGATION RETIREMENT FUND	15,709,546.25	1,618,138.19	4,307,581.18	5,993,777.71	5,408,187.36	65.57
Total EMERGENCY DISASTER FUND	1,525,481.10	39,780.61	207,389.95	76,860.34	1,241,230.81	18.63
Total PARKS AND FACILITIES CAPITAL	5,626,518.07	31,514.87	1,627,193.28	1,309,528.44	2,689,796.35	52.19
Total STREET IMPROVE. PROJECTS	817,389.57	43,382.33	66,467.40	437,042.00	313,880.17	61.60
Total TECHNOLOGY CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
Total SUCCESSOR AGENCY TO THE SB RDA - CAPITAL	1,604,381.00	-260,000.00	627,118.62	0.00	977,262.38	39.09
Total LEASE DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
Total SUCCESSOR AGENCY TO THE SB RDA-2000 COP	0.00	0.00	0.00	0.00	0.00	0.00

**Expenditure Status Report**

City of San Bruno  
 2/1/2014 through 2/28/2014

<u>Account Number</u>	<u>Adjusted Appropriation</u>	<u>Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Year-to-date Encumbrances</u>	<u>Balance</u>	<u>Prct Used</u>
Total WATER FUND	26,350,540.37	840,572.41	5,912,704.52	3,942,714.15	16,485,121.70	37.40
Total STORMWATER FUND	1,239,789.75	47,623.20	400,919.90	47,313.87	791,555.98	36.15
Total WASTEWATER FUND	18,530,467.13	283,326.50	5,509,449.51	613,176.37	12,407,841.25	33.04
Total CABLE TV FUND	11,817,065.98	571,505.55	6,062,189.84	1,569,385.55	4,185,490.59	64.58
Total CENTRAL GARAGE	614,865.00	44,281.19	327,834.02	9,729.00	277,301.98	54.90
Total FACILITY MAINT.FUND	1,003,962.00	64,880.93	616,008.85	0.00	387,953.15	61.36
Total GENERAL EQUIPMENT REVOLVING	476,878.10	6,519.21	13,534.88	678.10	462,665.12	2.98
Total TECHNOLOGY DEVELOPMENT	572,022.00	49,773.45	377,384.40	0.00	194,637.60	65.97
Total SELF INSURANCE	1,809,515.00	78,885.60	1,537,981.67	3,900.00	267,633.33	85.21
<b>Grand Total</b>	<b>127,189,720.96</b>	<b>6,511,260.49</b>	<b>52,396,981.85</b>	<b>14,234,446.47</b>	<b>60,558,292.64</b>	<b>52.39</b>

3/19/2014 4:12:42PM

City of San Bruno  
Through February 2014

Through period: 8

	Cash	Investments	Fund Total
001 GENERAL FUND	1,980,983.39	53,692.36	2,034,675.75
002 GENERAL FUND RESERVE	8,524,721.11	0.00	8,524,721.11
003 ONE-TIME REVENUE	925,246.05	0.00	925,246.05
004 NEW CAP IMPROV/ONE-TIME INITIATIVE RSRV	5,061,760.48	0.00	5,061,760.48
101 GAS TAX	1,066,154.35	0.00	1,066,154.35
102 MEASURE A TRANSPORTATION TAX	1,760,388.55	0.00	1,760,388.55
103 STREET SPECIAL REVENUE	308,672.09	0.00	308,672.09
104 TRAFFIC CONGESTION RELIEF	0.00	0.00	0.00
111 POLICE ASSET FORFEITURE	52,916.76	0.00	52,916.76
112 SAFETY AUGMENT. -PROP.172	43,552.46	0.00	43,552.46
113 POLICE SPECIAL REVENUE	30,933.00	0.00	30,933.00
114 TRAFFIC SAFETY GRANT	61,411.57	0.00	61,411.57
121 FEDERAL/STATE GRANTS	23,004.91 CR	0.00	23,004.91 CR
122 SOLID WASTE/RECYCL.	218,145.41	0.00	218,145.41
123 LIBRARY SPECIAL REVENUE	252,584.93	0.00	252,584.93
131 IN-LIEU FEES	4,161,897.18	0.00	4,161,897.18
132 AGENCY ON AGING	41,878.57	0.00	41,878.57
133 RESTRICTED DONATIONS	1,155,970.15	0.00	1,155,970.15
134 ED JOHNSON BEQUEST FUND	25,861.68	0.00	25,861.68
135 GLENVIEW FIRE DONATIONS	0.00	0.00	0.00
136 EMERGENCY DISASTER RESERVE	3,035,424.11	0.00	3,035,424.11
151 SUCCESSOR AGENCY TO THE SB RDA - OPS	0.00	0.00	0.00
152 CITY OF SB AS SUCCESSOR HOUSING AGENCY	0.00	0.00	0.00
153 RDA OBLIGATION RETIREMENT FUND	631,544.61	650,005.14	1,281,549.75
190 EMERGENCY DISASTER FUND	1,012,590.02 CR	0.00	1,012,590.02 CR
201 PARKS AND FACILITIES CAPITAL	394,410.63	0.00	394,410.63
203 STREET IMPROVE. PROJECTS	801,231.06	0.00	801,231.06
207 TECHNOLOGY CAPITAL	2,501.61	0.00	2,501.61
251 SUCCESSOR AGENCY TO THE SB RDA - CAPITAL	0.00	0.00	0.00
302 LEASE DEBT SERVICE	599,381.82	32.47 CR	599,349.35
351 SUCCESSOR AGENCY TO THE SB RDA -2000 COP	0.00	0.00	0.00
611 WATER FUND	14,980,271.80	0.00	14,980,271.80
621 STORMWATER FUND	720,779.30	0.00	720,779.30
631 WASTEWATER FUND	8,274,171.12	601,676.06	8,875,847.18
641 CABLE TV FUND	4,003,585.51 CR	200.00	4,003,385.51 CR
701 CENTRAL GARAGE	564,886.96	0.00	564,886.96
702 FACILITY MAINT.FUND	914,594.56	0.00	914,594.56
703 GENERAL EQUIPMENT REVOLVING	3,902,300.96	0.00	3,902,300.96
707 TECHNOLOGY DEVELOPMENT	314,840.95	0.00	314,840.95
711 SELF INSURANCE	2,080,408.71	91,118.50	2,171,527.21
870 SAN BRUNO COMMUNITY RESTITUTION FUND	68,832,510.90	0.00	68,832,510.90
880 PROJECT DEVELOP. TRUST	91,965.91	0.00	91,965.91
891 S.B. GARBAGE CO. TRUST	426,992.14	0.00	426,992.14
<b>Grand Total:</b>	<b>127,202,114.44</b>	<b>1,396,659.59</b>	<b>128,598,774.03</b>

Revenue Status Report

City of San Bruno  
 2/1/2014 through 2/28/2014

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
Total GENERAL FUND	34,947,173.00	1,437,765.74	22,443,449.80	12,503,723.20	64.22
Total GENERAL FUND RESERVE	0.00	1,382.00	524,721.00	-524,721.00	0.00
Total ONE-TIME REVENUE	1,067,500.00	4,868.95	990,643.54	76,856.46	92.80
Total GAS TAX	1,295,948.00	1,573.68	735,959.09	559,988.91	56.79
Total MEASURE A TRANSPORTATION TAX	838,861.00	83,478.09	588,065.99	250,795.01	70.10
Total STREET SPECIAL REVENUE	805.00	394.00	405.00	400.00	50.31
Total POLICE ASSET FORFEITURE	5,254.00	71.96	257.01	4,996.99	4.89
Total SAFETY AUGMENT. - PROP. 172	92,300.00	12,055.51	75,522.71	16,777.29	81.82
Total POLICE SPECIAL REVENUE	100,056.00	10,065.98	48,022.92	52,033.08	48.00
Total TRAFFIC SAFETY GRANT	284.00	85.12	350.11	-66.11	123.28
Total FEDERAL/STATE GRANTS	0.00	0.00	807.00	-807.00	0.00
Total SOLID WASTE/RECYCL	82,110.00	6,707.63	46,355.26	35,754.74	56.46
Total LIBRARY SPECIAL REVENUE	3,474.00	477.88	5,946.72	-2,472.72	171.18

**Revenue Status Report**

City of San Bruno  
 2/1/2014 through 2/28/2014

<u>Account Number</u>	<u>Adjusted Estimate</u>	<u>Revenues</u>	<u>Year-to-date Revenues</u>	<u>Balance</u>	<u>Prct Rcvd</u>
Total IN-LIEU FEES	539,631.00	6,117.98	554,282.61	-14,651.61	102.72
Total AGENCY ON AGING	203,761.00	5,745.98	104,823.35	98,937.65	51.44
Total RESTRICTED DONATIONS	137,208.00	60,819.34	159,163.41	-21,955.41	116.00
Total ED JOHNSON BEQUEST FUND	210.00	41.35	350.50	-140.50	166.90
Total GLENVIEW FIRE DONATIONS	0.00	0.00	0.00	0.00	0.00
Total EMERGENCY DISASTER RESERVE	0.00	0.00	3,915.45	-3,915.45	0.00
Total SUCCESSOR AGENCY TO THE SB RDA - OPS	0.00	0.00	0.00	0.00	0.00
Total CITY OF SB AS SUCCESSOR HOUSING AGENCY	0.00	0.00	0.00	0.00	0.00
Total RDA OBLIGATION RETIREMENT FUND	125,000.00	8.22	585,051.18	-460,051.16	468.04
Total EMERGENCY DISASTER FUND	0.00	0.00	1,811,105.53	-1,811,105.53	0.00
Total PARKS AND FACILITIES CAPITAL	530,529.00	780.54	61,725.15	468,803.85	11.63
Total STREET IMPROVE. PROJECTS	1,457,948.00	2,886.00	745,651.00	712,297.00	51.14

Revenue Status Report

City of San Bruno  
 2/1/2014 through 2/28/2014

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
Total TECHNOLOGY CAPITAL	787,406.00	152.34	5,076.35	782,329.65	0.64
Total SUCCESSOR AGENCY TO THE SB RDA - CAPITAL	0.00	0.00	0.00	0.00	0.00
Total LEASE DEBT SERVICE	1,604,381.00	484,651.50	1,226,452.57	377,928.43	76.44
Total SUCCESSOR AGENCY TO THE SB RDA -2000 COP	0.00	0.00	0.00	0.00	0.00
Total WATER FUND	12,236,641.00	903,429.00	7,707,044.24	4,529,596.76	62.98
Total STORMWATER FUND	632,089.00	1,593.62	390,885.78	241,203.22	61.84
Total WASTEWATER FUND	13,258,688.00	1,031,830.48	7,861,216.18	5,397,471.82	59.29
Total CABLE TV FUND	10,598,474.00	770,704.24	6,202,352.49	4,396,121.51	58.52
Total CENTRAL GARAGE	614,773.00	51,231.00	409,848.00	204,925.00	66.67
Total FACILITY MAINT.FUND	866,971.00	72,248.00	577,984.00	288,987.00	66.67
Total GENERAL EQUIPMENT REVOLVING	430,587.00	40,882.00	293,859.00	136,728.00	68.25
Total TECHNOLOGY DEVELOPMENT	520,773.00	43,398.00	347,184.00	173,589.00	66.67
Total SELF INSURANCE	1,805,615.00	150,468.00	1,203,744.00	601,871.00	66.67

Revenue Status Report

City of San Bruno  
2/1/2014 through 2/28/2014

<u>Account Number</u>	<u>Adjusted Estimate</u>	<u>Revenues</u>	<u>Year-to-date Revenues</u>	<u>Balance</u>	<u>Prct Rcvd</u>
Grand Total	84,784,450.00	5,185,914.13	55,712,220.92	29,072,229.08	65.71



## City Council Agenda Item Staff Report

CITY OF SAN BRUNO

**DATE:** March 25, 2014

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Tami Yuki, Human Resources Director

**SUBJECT:** Adopt Resolution Approving Agreement between the City of San Bruno and the Public Safety Mid Management Bargaining Unit, and Authorizing its Execution by the City Manager

### BACKGROUND

The existing side letter agreement between the City of San Bruno and the Public Safety Mid Management Bargaining Unit extended their Memorandum of Understanding to December 31, 2014. The agreement included a provision to re-open their contract for possible wage adjustments and health plan restructure to allow for plan choice and long term cost containment.

Representatives from both the City and the Public Safety Mid Management Bargaining Unit met and conferred in good faith and have reached a tentative agreement extending their existing Memorandum of Understanding an additional two years through December 31, 2016. The tentative agreement was ratified by the Public Safety Mid Management Bargaining Unit on March 14, 2014.

### DISCUSSION

The attached Tentative Agreement for the Public Safety Mid Management Bargaining Unit extends their current Memorandum of Understanding through December 31, 2016.

It has been over five years since this bargaining unit received a general wage adjustment. Prior agreements included employee furloughs in lieu of salary reductions, in addition to suspending other financial benefits. The tentative agreement includes a modest wage adjustment each year of the three-year contract: 4% retroactive to January 1, 2014, 3% effective the first full pay period in January 2015, and 3% effective the first full pay period in January 2016.

Negotiations continued to focus on the need for the City and the Teamsters Health and Welfare Trust Fund to address the continuing rise in health care costs. The tentative agreement includes the restructure the health care plan by the Teamsters Health and Welfare Trust Fund to allow employees an opt-out provision and the ability to choose from different prescription plan options. The City has agreed to pay 75% of

*T.d.*

the health care premium increase beginning March 1, 2014, and will continue to pay 75% of the health care premium increase beginning January 1, 2015 and January 1, 2016. Depending upon the health care plan choice, the City-paid premium increase ranges from \$95 - \$163 more per month.

The Teamsters Health and Welfare Trust Fund has also agreed to delay billing the City at the higher premium rate for five months which provides additional cost savings on health care premium costs.

### **FISCAL IMPACT**

The 2013-14 Budget does not include funds for improvements to employee salary and health benefits over the prior fiscal year. The 4% wage adjustment and the restructure of the health care plan for this bargaining unit is anticipated to cost \$132,000 for the first year of the contract. Excess general fund revenues will cover these costs.

### **ALTERNATIVES**

1. Do not approve the agreement and direct the negotiating team to seek changes or to begin negotiating a Memorandum of Understanding with the Public Safety Mid Management Bargaining Unit whose agreement has expired

### **RECOMMENDATION**

Adopt Resolution Approving Agreement between the City of San Bruno and the Public Safety Mid Management Bargaining Unit, and Authorizing its Execution by the City Manager

### **ATTACHMENTS**

1. Resolution
2. Tentative Agreement between the City of San Bruno and the Public Safety Mid Management Bargaining Unit

### **DATE PREPARED**

March 18, 2014

### **REVIEWED BY**

\_\_\_\_\_ CM

**RESOLUTION NO. 2014 –**

**ADOPT RESOLUTION APPROVING AGREEMENT BETWEEN  
THE CITY OF SAN BRUNO AND THE PUBLIC SAFETY MID  
MANAGEMENT BARGAINING UNIT EXTENDING THE EXISTING  
MEMORANDUM OF UNDERSTANDING AND AUTHORIZING ITS  
EXECUTION BY THE CITY MANAGER**

WHEREAS, representatives of the Public Safety Mid Management Bargaining Unit represented by the Teamsters Local 856 and representatives of the City of San Bruno have met and negotiated in good faith; and

WHEREAS, as a result of those negotiations, a new Agreement has been reached regarding changes to the terms and conditions of employment for the Public Safety Mid Management Bargaining Unit, and extending the existing Memorandum of Understanding to the period to December 31, 2016; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of San Bruno that it hereby approves the Agreement reached between the City of San Bruno and the Public Safety Mid Management Bargaining Unit modifying the existing Memorandum of Understanding between the parties adopted pursuant to Resolution Nos. 2007-75, and 2009-93 and consistent with terms and conditions outlined in the Agreement attached hereto and marked Exhibit A; and

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to execute on behalf of the City of San Bruno the attached Agreement, and any modified and consolidated Memorandum of Understanding prepared incorporating all prior agreed upon terms and conditions of employment approved by the City of San Bruno and the Public Safety Mid Management Bargaining Unit represented by the Teamsters Local 856.

--oOo--

I hereby certify the foregoing Resolution No. \_\_\_\_\_ was introduced and adopted by the San Bruno City Council, at a regular meeting on March 25, 2014 by the following vote:

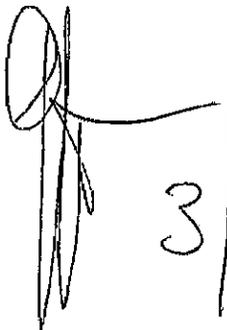
AYES:            Councilmembers: \_\_\_\_\_  
NOES:            Councilmembers \_\_\_\_\_  
ABSENT:        Councilmembers: \_\_\_\_\_

\_\_\_\_\_  
Carol Bonner, City Clerk

March 4, 2014

**City of San Bruno and Public Safety Mid Management Bargaining Unit**

- Term —
  - Extend current MOU through 12/31/2016
- Wages —
  - 4% effective the first full pay period following ratification by the City Council retroactive to January 1, 2014 and for those who are active employees on March 15, 2014
  - 3% effective the first full pay period in January 2015
  - 3% effective the first full pay period in January 2016
- Health
  - Beginning March 1, 2014 - City pays 75% and employee pays 25% of health and welfare benefit premium increase over the prior plan year. The increase will be based on first quarter 2014 composite rate of \$1744 per month.
    - Plan Restructure
      - Plan year moves to calendar year cycle. Future year increases will be effective January 1.
      - No retroactive payment of benefit premium cost increase before March 1, 2014
    - "Opt out"
      - Employees who demonstrate possession of comparable health coverage may elect to opt out of the City health benefit.
      - 15% monthly payment to employee based on the composite rate with the 'no co-pay' prescription plan
      - 35% monthly payment to the Trust based on the composite rate with the 'no co-pay' prescription plan
    - Add "10/20" drug prescription option at employees choice only
  - Beginning January 1, 2015 - City pays 75% and employee pays 25% of health and welfare benefit premium increase over the prior plan year
  - Beginning January 1, 2016 - City pays 75% and employee pays 25% of health and welfare benefit premium increase over the prior plan year
- Special Credit
  - The City shall make a payment in the amount of \$250 to those who were active employees as of March 1, 2014. This payment shall be made as a pre-tax credit to health premium costs, and shall be paid in equal amounts in the twelve month period beginning March 1, 2014. For those hired after March 1, prorated monthly credit will be paid only on the remaining months.
- Clean Up
  - The parties agree to review contract provisions to remove out of date provisions, amend effective dates and make other changes which do not affect the substantive meaning of the contract provisions

 3/4/14



3/4/14

RECEIVED

MAR 18 2014

CITY CLERK'S OFFICE

March 18, 2014

Honorable Jim Ruane  
Mayor, City of San Bruno  
567 El Camino Real  
San Bruno, CA 94066

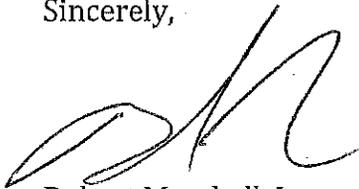
Dear Mayor Ruane,

With regret, I am resigning from the Planning Commission. With recent changes in the ownership of my business, Marshall Realty, the increased potential for conflicts of interest for me will make it difficult for me to serve effectively. While this is the biggest contributor to my decision, there are also personal reasons for my resignation.

I am flexible as to when my resignation becomes official. Please let me know if you have a preferred date.

I am proud to have served on the Planning Commission for many years and I am looking forward to continuing to work with the City of San Bruno in my roles of resident and business owner.

Sincerely,



Robert Marshall, Jr.  
Planning Commissioner, City of San Bruno

7.e.



**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

**DATE:** March 25, 2014

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Klara A. Fabry, Public Services Director  
Marc Zafferano, City Attorney

**SUBJECT:** Hold Public Hearing, Waive First Reading, and Introduce an Ordinance to Regulate the Inspection, Repair and Replacement of Private Sewer Laterals at the Time of Sale of Residential Property

**BACKGROUND:**

On July 29, 2011, the City of San Bruno entered into a Consent Decree (CD) with the San Francisco Baykeeper to settle litigation that Baykeeper had filed against the City for alleged violations of the Clean Water Act. Primarily, Baykeeper asserted that Sanitary Sewer Overflows ("SSOs") throughout the City were contaminating the waters of the United States. While the City denied the allegations of the complaint and did not admit liability in the CD, the City nevertheless agreed to resolve the case to avoid the uncertainty and cost of further litigation.

At its January 28, 2014 and February 11, 2014 meetings, the City Council reviewed and discussed the requirements of Paragraph 61 of the CD, which states:

61. If the requirements of Paragraph 60 are not triggered, the City shall comply with the requirements set forth in this Paragraph instead. By February 15, 2014, the City Manager shall present and recommend to its City Council for adoption amendments to its Municipal Code, with notice to Baykeeper, that requires (a) property owners of homes constructed during the period when Orangeburg pipe use was prevalent (1940-1960) to inspect their Private Laterals upon sale of their property; (b) to replace defective Orangeburg Private Laterals by a specified deadline as a requirement of transfer of the property, and (c) to provide evidence to the City that the defective Private Lateral has been repaired, rehabilitated, or replaced by the specified deadline. The City Council shall take final action on the City Manager's recommendation within sixty (60) days. If the City Council does not enact the Ordinance within ninety (90) days, the City shall adopt and commence implementation of an alternative means for securing inspection of such Private Laterals and replacement of defective Private Laterals at rates equivalent to the rates of inspection and/or replacement that would have been secured by implementation of the Ordinance.

For reference, an Orangeburg pipe is made of compressed wood fibers and pitch and was commonly used in the United States during the early to middle 1900's. The name comes from the Orangeburg Manufacturing Company, located in Orangeburg, New York where much of the country's sewer pipes were manufactured. Orangeburg pipes were eventually replaced with stronger and less corrosive PVC (polyvinyl chloride, or "plastic") pipes. Orangeburg pipes have a typical end of life of 50 years but often begin to deform after 30 years. All homes constructed before 1960 now exceed 54 years in age.

8.

At the February 11, 2014 meeting, the City Council was presented with a proposed ordinance for introduction, which would implement the specific requirements of the CD. Consistent with the CD, that ordinance would apply only to homes built between 1940 and 1960 that used an Orangeburg pipe sewer lateral. After conducting a public hearing and discussing the ordinance, the City Council directed staff to return with alternatives that could potentially include additional residential properties.

On March 3, 2014, staff met with representatives of the San Mateo County Association of Realtors (SAMCAR). They suggested incorporating several provisions into a draft ordinance: 1) defining the properties covered by the ordinance as those with four or fewer residential units, consistent with state law; 2) providing that the ordinance would apply only to transactions that result in payment of a transfer tax to the County (for example, transfers to or from a family trust for estate planning or refinancing purposes would be exempt); and 3) making the ordinance applicable only to properties listed after the effective date of the ordinance, to avoid an unexpected adverse impact on properties already listed or in escrow. SAMCAR also suggested that focusing only on houses with Orangeburg pipe requires the prior step of a visual inspection by staff before the video inspection, and the associated delay and cost of that initial inspection. If the goal of the program is to identify as many defective laterals as possible, it is less important to determine whether the pipe is Orangeburg, and more important to determine if the pipe is defective. Staff was generally in agreement with these changes. SAMCAR also indicated that there may be a private insurance program available that would reimburse residents for replacing defective private laterals.

At its March 11, 2014 meeting, the City Council reviewed, discussed, and heard public comment regarding four alternatives to regulate private lateral inspection and repair. The alternatives presented were the minimum CD requirements, which would apply only to residences built between 1940-1960 with Orangeburg pipe (Option #1), and three more inclusive alternatives for residences built either between 1940-1960 regardless of lateral pipe type (Option #2), for all residences built before 1960 regardless of lateral pipe type (Option #3), or all residences built except within the past 25 years (Option #4). After considering the comments from representatives of SAMCAR and the real estate community, and following extensive discussion, the City Council directed staff to return with an ordinance incorporating the features of Option #3.

#### **DISCUSSION:**

Attached for introduction is an ordinance that would apply to most residential properties built before 1960, regardless of the type of pipe used for the sewer lateral. The average number of homes sold/transferred per year that were built before 1960 for the past five years is approximately 441, although the average reflects slow sales during the recession. In 2013, 640 such homes were sold/transferred.

The ordinance would require the property owner to perform a video inspection to determine if the pipe is defective, at an approximate cost of \$350. The video would be submitted to the City for review, and the City would determine if the lateral is defective and needs repair or replacement. The property owner would then retain a contractor to perform any needed work. Once the work is satisfactorily completed, the City would issue a Compliance Certificate to the property owner.

The ordinance includes the following additional features:

1. The effective date of the ordinance is listed as May 8, 2015. This assumes the City Council adopts the ordinance at its April 8, 2014 meeting; the ordinance would ordinarily become effective 30 days thereafter, but if Baykeeper agrees to the City's requested 1-year extension due to the lateral replacement program in the Glenview/Crestmoor neighborhood,

which meets the requirements of the Consent Decree, then the implementation date would be May 8, 2015. This timeline provides ample time for additional outreach to the real estate community, as well as for property owners considering selling to make any necessary repairs well in advance of listing the property.

2. Properties listed on the Multiple Listing Service or in escrow as of the implementation date would be exempted, avoiding any potential delays in the close of escrow for such properties.
3. A 120 day grace period is included to perform any necessary work after the close of escrow upon posting of a bond, as previously proposed. This eliminates the risk that close of escrow would be delayed for any property transaction involving a lateral repair or replacement.
4. Properties that share laterals with another property would be exempt. This addresses the problem of involving a neighboring property owner unrelated to the transaction in the inspection and repair process.
5. Transfers of property that do not involve payment of a county transfer tax are exempted. These transactions are generally for no consideration, and often include transfers to or from living trusts or transfers for refinancing purposes.

Representatives from SAMCAR had suggested applying the ordinance only to properties with four or fewer residential units. Condominiums and cooperative apartment complexes are already exempt, primarily because such buildings often use a shared lateral owned by a homeowner's association, which is not a party to any individual sales transaction. In contrast, other residential buildings, whether they include four or fewer units, or more than four units, generally use a common lateral under the property owner's control. The fact that complexes with more than four units might be treated as a commercial investment for the seller or buyer is unrelated to the purpose of the ordinance.

It had also been proposed to exempt properties that are in foreclosure or were the subject of a potential short sale transaction. However, staff does not have the ability to identify or monitor these transactions for this purpose, nor is staff equipped to evaluate the private financial details of these or other transactions to determine whether the seller is making a profit.

There was discussion at the last meeting about incorporating a rolling 10-year trigger date in the ordinance, so that every 10 years, the ordinance would apply to homes built 10 years later. For example, the ordinance is currently written to apply to homes built before 1960. The proposed language would provide that in the year 2024, the ordinance would automatically apply to homes built before 1970; in the year 2034, it would automatically apply to homes built before 1980, and so on. Such a provision, while possible to draft, is unusual for municipal ordinances. The City Council can certainly review the ordinance at any time, and amend it in ten years to include later-built homes if necessary.

Since the last meeting, staff has researched the availability of insurance for sewer lateral replacement. Service Line Warranty of America is the carrier recommended to residents of several Peninsula cities and agencies. For a modest premium, the policy offers up to \$4,000 in coverage for lateral repair or replacement on private property (the "upper" lateral) and an additional \$4,000 for work on public property (the "lower" lateral). As part of its education and outreach to residents and the real estate community prior to the ordinance implementation date in 2015, staff can provide additional information about the policy. Education and outreach efforts will include

reaching out to the business and realty communities through public meetings, as well as reaching out to residents with an announcement on CableTV, mailing out a sewer utility informational insert, and posting information on the City's website. During this outreach time, staff will also refine its own internal process for implementing the ordinance and monitoring its success.

**FISCAL IMPACT:**

Staff costs will be recovered through inspection and building permit fees. City permit costs vary between \$50.00 - \$168.25, depending on the alternatives (\$50.00 for video review, and \$118.25 for final inspection). Property owner contractor costs are estimated at \$350 - \$10,350 (\$350 for video inspection; \$3,000 - \$10,000 for pipe replacement). Staff believe there are adequate internal resources to begin program implementation, though future operations may require additional resources based on actual demand.

**RECOMMENDATION:**

Hold public hearing, waive first reading, and introduce an ordinance to regulate the inspection, repair and replacement of private sewer laterals at the time of sale of residential property.

**ATTACHMENTS:**

1. Revised ordinance for introduction

**DATE PREPARED:**

March 18, 2014

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CITY OF SAN BRUNO ADDING  
CHAPTER 10.13, INSPECTION, REPAIR, AND REPLACEMENT OF PRIVATE  
SEWER LATERALS, TO TITLE 10 (MUNICIPAL SERVICES)  
OF THE SAN BRUNO MUNICIPAL CODE**

WHEREAS, the City of San Bruno ("City") owns and maintains sanitary sewer mains, pumping stations, and appurtenant facilities as part of the City's wastewater collection system which is under the control of the City; and

WHEREAS, the testing, repair, maintenance, renovation, and timely replacement of private sewer laterals constructed prior to 1960 that are connected to the City's wastewater collection system protects the public health, safety, and welfare by preventing or mitigating potentially harmful discharges of untreated wastewater into the environment through leaky or unsound sewer laterals; and

WHEREAS, a program to inspect, repair, and replace such private laterals fosters compliance with requirements of the Clean Water Act, 33 U.S.C. § 1251, et. seq., the U.S. Environmental Protection Agency ("EPA"), the State of California Water Resources Control Board ("SWRCB"), and the San Francisco Regional Water Quality Control Board ("SFRWQCB") by reducing both infiltration and inflow ("I&I") and sewer system spills and overflows ("SSOs").

NOW, THEREFORE, the City Council of the City of San Bruno Ordains as follows:

**Section 1.** Chapter 10.13, Inspection, Repair, and Replacement of Private Sewer Laterals, of Title 10 (Municipal Services) is hereby added to read as follows:

**TITLE 10.13**

**INSPECTION, REPAIR, AND REPLACEMENT OF  
PRIVATE SEWER LATERALS**

**Sections:**

- 10.13.010 Purposes.**
- 10.13.020 Definitions.**
- 10.13.030 Inspection and correction upon sale.**
- 10.13.040 Time extension certificate.**
- 10.13.050 Notices to correct violations.**
- 10.13.060 Regulations to implement this chapter.**
- 10.13.070 Nuisance.**

**10.13.010 Purposes.**

The purposes of this chapter are as follows:

A. To provide for operation and maintenance of the City's sewer system in a reliable and serviceable condition;

B. To eliminate or minimize sanitary sewer overflows by eliminating or minimizing stoppages and reducing sources of inflow and infiltration into the City's sewer system;

C. To comply with applicable legal requirements pertaining to the City's sewer system;  
and

D. To protect the public health and safety by establishing and providing a mechanism for inspection, repair, and replacement of private sewer laterals constructed before 1960.

**10.13.020 Definitions.**

A. Unless otherwise defined within subsection B of this section, terms used in this chapter shall have the same meaning as those terms defined in section 10.12.030 of the San Bruno Municipal Code.

B. As used in this chapter, the following words, phrases, and terms shall have the following definitions.

1. "Sanitary sewer lateral" or "private sewer lateral" means that part of a drainage system which extends from the end of the building drain and conveys discharge to a public sewer or other point of disposal. The sanitary sewer lateral shall terminate at the wye or other manufactured connection to the public sewer.

2. "Certificate of compliance" means a written certificate issued to a property owner by the public services director or his/her designee certifying that a sanitary sewer lateral is properly equipped, structurally sound and complies with all standards of this chapter and any other applicable standards established by the city and applicable state law.

3. "Defective sewer lateral" means a sanitary sewer lateral that displays leaks or defects upon the completion of inspection or that is deemed by the City, in its discretion, to be defective upon completion of any other testing method required by the City.

4. "Property owner" means any individual or entity owning property within the boundaries of the City that is connected to a public sewer.

**10.13.030 Inspection and correction upon sale.**

A. Except as provided in subsection C of this section, before a residential property originally constructed prior to 1960 is to be transferred to, or vested in any other person or entity, the property owner must, at his/her own expense, conduct an inspection of the sanitary sewer lateral as required by this chapter. Any subsequent repair or replacement work deemed necessary as a result of that inspection shall be completed and approved by the City prior to issuance of a certificate of compliance and transfer of title.

B. For residential properties originally constructed prior to 1960, the property owner shall, at his/her own expense, perform the following:

1. Conduct a video inspection of the pipe in accordance with standards established by the City and make such video available to the City for review.

2. If the City's review of the video determines that the pipe is defective, the property owner shall repair or replace the pipe to the satisfaction of the City in accordance with all City standards, prior to transfer of such property.

3. Upon completion of the work in accordance with subsection 3 of this section, the City shall issue a certificate of compliance.

C. Exceptions: This section shall not apply:

1. To condominium or cooperative apartment buildings or the units within those buildings, except as a condition to conversion to a condominium or cooperative apartment building;

2. To properties that share a sanitary sewer lateral with another property;

3. To property transfers that do not involve the payment of a County transfer tax;

4. To properties for five (5) years after issuance of a certificate of compliance by this City under this chapter;

5. To properties for five (5) years after acceptance of a test pursuant to this chapter, if partial or no repairs of the lateral were required and any repairs were completed pursuant to permit and inspection by the City;

6. For five (5) years after inspection and approval by the city of completed alterations to the lateral, if alterations pursuant to a City permit were made to the location of or connections to the lateral following a test pursuant to this section;

7. To properties for twenty (20) years after City acceptance of construction work, provided that replacement of the complete sewer lateral was performed and accepted.

**10.13.040 Time extension certificate.**

A. Notwithstanding section 10.13.030, the requirement to obtain a certificate of compliance prior to transfer of title in no way affects the legality of the transfer of title of the underlying property transaction. If a certificate of compliance cannot be obtained prior to title transfer, the property owner may request to the public services director, in writing, for a time extension (time extension certificate) of up to one hundred eighty (180) days in which to perform the inspection, and/or repairs or replacement required by this chapter.

B. The time extension certificate request shall be submitted to the City with the required fee established by the San Bruno Master Fee Schedule.

C. As a condition of issuance of a time extension certificate, funds in the amount of \$7,500 are to be posted into an escrow account. Notwithstanding the escrow deposit, property owners are responsible for the full cost of sanitary sewer lateral compliance with City ordinance requirements, which may exceed the \$7,500 escrow deposit. Once the sanitary sewer lateral passes the required inspection and a certificate of compliance is issued by the City, funds will be released in accordance with escrow instructions.

D. In the event that the work required by this chapter is not completed within one hundred and eighty (180) days of issuance of the time extension certificate, or the work does not meet the conditions required by this chapter, the escrow funds may be forfeited following a hearing, as appropriate, and the current property owner will be responsible for compliance with the requirements of this chapter. The City will take possession of the forfeited escrow funds and the current property owner must affirmatively demonstrate that sewer lateral complies with this chapter prior to requesting that the City consider release of the forfeited funds, less the City's costs, which may include costs of abatement. After close of escrow, the current property owner shall be responsible for all costs associated with compliance of this chapter.

**10.13.050 Notices to correct violations.**

If the public services director receives notice that a sanitary sewer lateral does not or may not meet the standards set forth in this chapter and the property owner does not agree in writing to perform the repairs or replacements necessary to bring the building sewer lateral into compliance, then the public services director shall give written notice of violation to the property owner of any conditions that violate this chapter. Such notice shall be provided using first class U.S. mail and shall specify the repair or replacement necessary to correct the condition and the time in which to make the correction, and shall advise the property owner of the enforcement provisions of this chapter.

**10.13.060 Regulations to implement this chapter.**

The city manager or his/her designee is authorized to and may establish rules, regulations, guidelines, and policies for implementing this chapter.

**10.13.070 Nuisance.**

Any sanitary sewer lateral or appurtenance thereto that is in violation of this chapter is hereby declared to be unlawful and a public nuisance and subject to abatement pursuant to the applicable provisions of State law and the San Bruno Municipal Code, and as currently in effect or as hereafter amended.

**Section 2.** If any section, subsection, clause or phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portion or sections of the Ordinance. The City Council of the City of San Bruno hereby declares that it should have adopted the Ordinance and each section, subsection, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional.

**Section 3.** This Ordinance shall take effect and be in force 30 days after its adoption. However, implementation of this ordinance shall be deferred until May 8, 2015, and in any event the ordinance shall not apply to properties listed in the Multiple Listing Service or in escrow prior to said date.

**Section 4.** The City Clerk shall publish this Ordinance according to law.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM

\_\_\_\_\_  
City Attorney

---o0o---

I hereby certify that the foregoing Ordinance No. \_\_\_\_\_ was introduced on \_\_\_\_\_, 2014, and adopted at a regular meeting of the San Bruno City Council on \_\_\_\_\_, 2014, by the following vote:

AYES: COUNCILMEMBERS: \_\_\_\_\_

NOES: COUNCILMEMBERS: \_\_\_\_\_

ABSENT: COUNCILMEMBERS: \_\_\_\_\_

\_\_\_\_\_  
City Clerk



City Council Agenda Item  
Staff Report

CITY OF SAN BRUNO

DATE: March 25, 2014

TO: Honorable Mayor and Members of the City Council

FROM: Klara A. Fabry, Public Services Director

SUBJECT: Adopt Resolution Approving the installation of Red Curb Striping for the San Bruno Grade Separation Project: Along Eastbound Walnut Street; Along Southbound San Mateo Avenue; and at the Southern Intersection of San Mateo Avenue / Huntington Avenue

**BACKGROUND:**

The Joint Powers Board (JPB) commenced construction on the San Bruno Grade Separation Project in late 2010. The project will provide elevated Caltrain tracks above San Bruno, San Mateo, and Angus Avenues and will relocate the train station from the Huntington Avenue / Sylvan Avenue intersection to San Bruno Avenue between San Mateo and Huntington Avenues. To improve pedestrian access, the project will provide three pedestrian underpasses, one at the new station, one near Euclid Avenue, and another near Sylvan Avenue. Once complete, this project will significantly improve vehicular and pedestrian safety around the train tracks and traffic congestion will be reduced.

- \* Considering the importance of on-street parking to the businesses located within the downtown core of the City, staff has worked closely with the JPB, as directed by the City Council, to minimize the project's impact to the number of on-street parking spaces lost. On September 24, 2013, the JPB reported to the City Council that through close collaboration with City staff, the number of parking spaces that would be lost as a result of the project was reduced from 68 to 43. Continued efforts by City staff and the JPB has further reduced this number to 38: 11 on First Avenue, 5 on San Mateo Avenue, 6 on Walnut Street, and 16 on Huntington Avenue. These totals do not reflect the possible parking spaces gained from the former train station parking lot if agreement will be reached between JPB and the City of San Bruno.

On October 22, 2013, the City Council approved the realignment of the southern intersection of San Mateo and Huntington Avenues and approved the installation of new stop signs at the Angus Avenue / Huntington Avenue, Angus Avenue / First Avenue, and San Mateo Avenue / Huntington Avenue intersections. The intent of this report is to present to the City Council with a holistic picture of the remaining traffic modifications required around the Grade Separation Project, including modifications that recommend action, modifications that recommend follow-up action to be taken by the City Council at the next meeting, or modifications that require further monitoring by staff. Also included are modifications that are informational that do not require City Council action.

At some project locations, red curb striping is recommended. Although the overall project's design was previously approved by the City Council, the approval of the recommended restrictions presented in this report would be consistent with San Bruno Muni Code 07.12.080, which grants ultimate authority to approve such restrictions to the City Council.

*K.A.*

A few of the proposed red curb striping locations were previously presented to the Traffic Safety and Parking Committee (TSPC) on March 5, 2013, including Walnut Street and the northern intersection of San Mateo and Huntington Avenues. The rest of the proposed red curb striping locations have not been presented to the TSPC due to time constraints and because staff was still working closely with the JPB to finalize the traffic design at certain locations. Staff intends to present the remaining items to the TSPC and should the TSPC have recommendations that are not consistent with City Council's recommendations, staff will report back to the City Council with updated recommendations and seek reconsideration.

## **DISCUSSION:**

### Walnut Street

Walnut Street is a two-lane street that generally runs east-west through residential neighborhoods. Between Montgomery Avenue and San Mateo Avenue, Walnut Street was converted by the Grade Separation Project from a one-way (eastbound) street into a two-way street to allow vehicles to access the new Caltrain Transit Center parking lot from Walnut Street. This entrance will serve as the secondary entrance into the parking lot, while the main entrance will be located on San Mateo Avenue between Walnut Street and San Bruno Avenue. Prior to the project, Walnut Street was a one lane, 23-foot wide, one-way, eastbound street between Montgomery Avenue and San Bruno Avenue. The conversion to a two-way street allows 11.5-foot wide traffic lanes for each direction, but does not provide enough space for on-street parking. As a result, approximately 180 feet of red-curb striping is recommended along the eastbound side of Walnut Street as shown on Attachment 2.

### San Mateo Avenue / Walnut Street Intersection

The Grade Separation Project plans also recommend the conversion of the San Mateo Avenue / Walnut Street intersection from a two-way stop to a four-way stop controlled intersection. Previously, the northbound and southbound traffic on San Mateo Avenue was free-flowing between San Bruno Avenue and Hermosa Street. The addition of a stop sign on the northern and southern legs of the intersection would provide vehicles with easier access to the Walnut Street parking entrance.

Both the 180 feet of red curb striping and the conversion of the San Mateo Avenue / Walnut Street intersection to a 4-way stop was discussed and recommended by the TSPC on March 5, 2014. While staff recommends that Council approve the red curb striping, staff recommends that the conversion of the intersection to a 4-way stop should be placed on hold until further analysis is conducted.

The initial design of the Grade Separation Project provided only one entrance into the Transit Center Parking lot on Walnut Street, which would warrant the installation of the additional stop signs along San Mateo Avenue. However, since the Transit Center's design was subsequently changed to create a main entrance on San Mateo Avenue, this modification would significantly alleviate the amount of traffic expected on Walnut Street and the conversion of the San Mateo Avenue / Walnut Street intersection to a 4-way stop may not be necessary and may create additional traffic concerns on San Mateo Avenue.

Staff recommends monitoring the intersection after completion of the Grade Separation Project and additional traffic analysis will be conducted to determine if the conversion into a four-way

stop controlled intersection is warranted. If it will be recommended, Staff will seek final approval from the City Council.

#### San Mateo Avenue

San Mateo Avenue is a two-lane street that generally runs north-south through San Bruno's downtown core. The Transit Center's main parking lot entrance on San Mateo Avenue, between San Bruno Avenue and Walnut Street, requires the installation of an 11-foot wide center turn lane in the middle of San Mateo Avenue. This stretch of San Mateo Avenue is approximately 42 feet wide and since on-street parking along the northbound side of the street will remain, only 23 feet is available for the travel lanes and there will not be adequate space for on-street parking along southbound San Mateo Avenue. Therefore, staff recommends approximately 260 feet of red curb striping along southbound San Mateo Avenue as shown on Attachment 3.

Furthermore, approximately 150 feet of the northern leg of the San Mateo Avenue / San Bruno Avenue intersection was widened to provide a left turn pocket on southbound San Mateo Avenue and to provide space for five additional parking spaces. Concerns that the five additional parking spaces could limit the number of vehicles that can make the right turn onto westbound San Bruno Avenue were raised. Staff will monitor the intersection after project completion and will make necessary follow-up recommendations to the TSPC and the City Council should additional modifications be warranted.

In addition, staff has coordinated with the residents at 880 San Mateo Avenue, who requested a designated accessible parking space. Initial internal assessment concluded that a dedicated accessible space in front of the home is feasible. Staff will continue their evaluation of the request and will come back to the City Council with recommendations for action at the next City Council meeting.

#### San Mateo Avenue / Huntington Avenue North

Prior to the San Bruno Grade Separation Project, the roadway fronting the American Legion Post No. 409 at 757 Huntington Avenue was south of the San Mateo Avenue / Huntington Avenue intersection and on-street parking was available in front of the building. This space was used by American Legion representatives as an accessible drop off point. The roadway configuration was modified by the project and San Mateo Avenue now intersects Huntington Avenue directly in front of the American Legion Building. Vehicle Code 22500 (a), which prohibits the stopping, standing, or parking within an intersection, would apply to this area. The proposed restriction was discussed and recommended by the TSPC on March 5, 2013 and Staff recognize the parking restriction in front of the American Legion Building.

American Legion representatives approached the City to replace the removed accessible drop-off point by installing an accessible on-street parking space in front of their building. Internal discussions have concluded that an accessible on-street parking space near the property is feasible. Staff will continue their evaluation of the requested parking space and will come back to the City Council with recommendations at the next City Council meeting for action.

#### San Mateo Avenue / Huntington Avenue South

The southern intersection of Huntington Avenue with San Mateo Avenue was modified so that Huntington Avenue intersects San Mateo Avenue closer to a right angle and Huntington Avenue

aligns directly with Kains Avenue (a residential street that generally runs east-west). This new alignment provides a much sharper turn and for safety reasons, staff recommends the installation of approximately 140 feet of red curb striping (as shown on Attachment 5) to emphasize Vehicle Code 22500 (a), which prohibits parking at the intersection.

#### First Avenue

First Avenue is a two-lane street that generally runs northwest-southeast through residential neighborhoods and parallel to the Caltrain tracks. The termination of First Avenue's connection to San Mateo Avenue (see Attachment 6) requires the installation of a turn-around at the dead end to accommodate fire trucks and a proposed crosswalk will provide direct pedestrian access to a train station ramp.

#### Huntington Avenue

Huntington Avenue is a two-lane local street that generally runs north-south through local residential neighborhoods on the western side and the Caltrain station and train tracks on the eastern side. Prior to the San Bruno Grade Separation Project, the eastern side of the roadway did not have a sidewalk between San Mateo Avenue and the City's southern boundary line along San Antonio Avenue. A sidewalk will be installed along the eastern side of Huntington Avenue between San Mateo Avenue and the Caltrain parking lot, just north of Sylvan Avenue. A crosswalk (see Attachment 7) will be installed at the northern leg of the Huntington Avenue / Sylvan Avenue intersection to connect pedestrians to the new sidewalk and provide direct access to the new train station location.

To further minimize the project's impact to the business community and to address concerns of the number of on-street parking spaces lost, the establishment of a special parking district is under consideration. Staff will develop the boundary of a parking district around the new train station and bring forward for consideration to the City Council at the next meeting.

Throughout the course of the Grade Separation Project's construction, staff has actively conducted frequent field investigations and listened to the concerns of affected businesses and residents. Staff coordinates these issues with the JPB in order to implement the required design changes to address the issues raised and to improve the project's parking conditions and traffic flow.

#### **FISCAL IMPACT:**

The JPB will install the red curb markings as part of the San Bruno Grade Separation Project at no cost to the City.

#### **ALTERNATIVES:**

1. Do not approve the proposed red curb.
2. Direct staff to implement only one or more of the proposed red curb locations.
3. Direct staff to further explore other traffic design measures for the project.

#### **RECOMMENDATION:**

Adopt resolution approving the installation of red curb striping for the San Bruno Grade Separation Project: along eastbound Walnut Street; along southbound San Mateo Avenue; at the northern intersection of San Mateo Avenue / Huntington Avenue; and at the southern intersection of San Mateo Avenue / Huntington Avenue.

**DISTRIBUTION:**

None

**ATTACHMENTS:**

1. Attachment 1 - Resolution
2. Attachment 2 - Location Map – Walnut Street / San Mateo Avenue Intersection
3. Attachment 3- Location Map – San Mateo Avenue between Walnut Street and San Bruno Avenue
4. Attachment 4 - Location Map – San Mateo Avenue / Huntington Avenue North
5. Attachment 5 - Location Map – San Mateo Avenue / Huntington Avenue South
6. Attachment 6 - Location Map – First Avenue
7. Attachment 7 - Location Map – Huntington Avenue

**DATE PREPARED:**

March 17, 2014

**REVIEWED BY:**

\_\_\_\_\_ CM

RESOLUTION NO. 2014 - \_\_\_\_

**RESOLUTION APPROVING THE INSTALLATION OF RED CURB STRIPING FOR THE SAN BRUNO GRADE SEPARATION PROJECT: ALONG EASTBOUND WALNUT STREET; ALONG SOUTHBOUND SAN MATEO AVENUE; AND AT THE SOUTHERN INTERSECTION OF SAN MATEO AVENUE/HUNTINGTON AVENUE**

**WHEREAS**, the Peninsula Corridor Joint Powers Board (JPB) commenced construction on the San Bruno Grade Separation Project in late 2010. This project includes new street reconfigurations, new vehicular and pedestrian under passes and a new Transit Center; and

**WHEREAS**, the project will greatly improve vehicular and pedestrian safety and reduce traffic congestion; and

**WHEREAS**, the new street configuration will result in the need for additional red curb striping for safety and visibility; and

**WHEREAS**, the Traffic Safety and Parking Committee (TSPC) has reviewed some of the proposed red curb striping locations and recommends the City Council's approval. The remaining red curb striping locations will be reviewed by the TSPC and their recommendations reported to the City Council if it's different than presented.

**WHEREAS**, the JPB will complete the red striping work as part of the San Bruno Grade Separation Project at no cost to the City.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby adopt a resolution approving the installation of red curb striping for the San Bruno Grade Separation Project: along eastbound Walnut Street; along southbound San Mateo Avenue; and at the southern intersection of San Mateo Avenue/Huntington Avenue.

Dated: March 25, 2014

ATTEST:

\_\_\_\_\_  
Carol Bonner, City Clerk

I, Carol Bonner, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 25th day of March 2014 by the following vote:

AYES: Councilmembers: \_\_\_\_\_  
NOES: Councilmembers: \_\_\_\_\_  
ABSENT: Councilmembers: \_\_\_\_\_

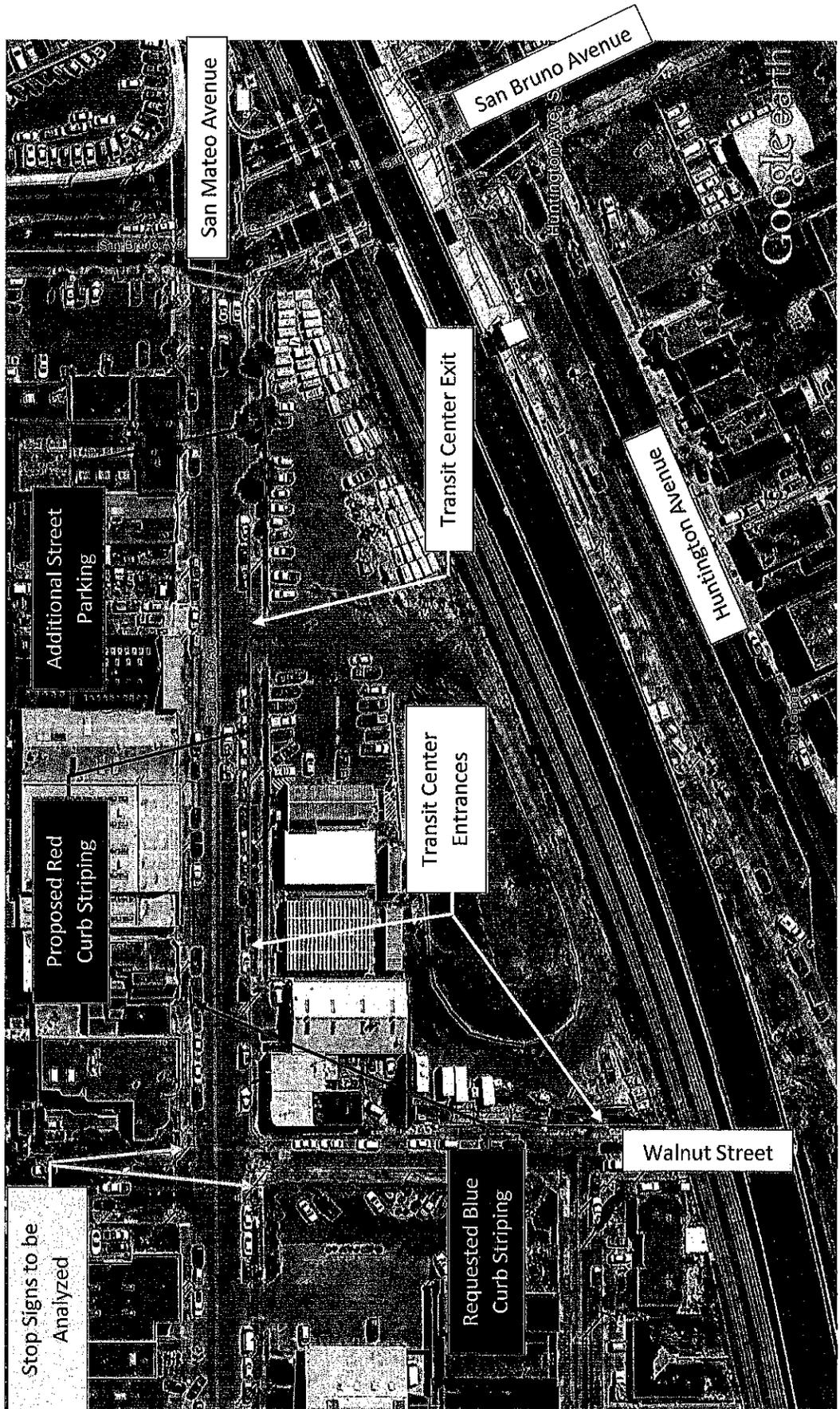
Location Map

Walnut Street / San Mateo Avenue Intersection

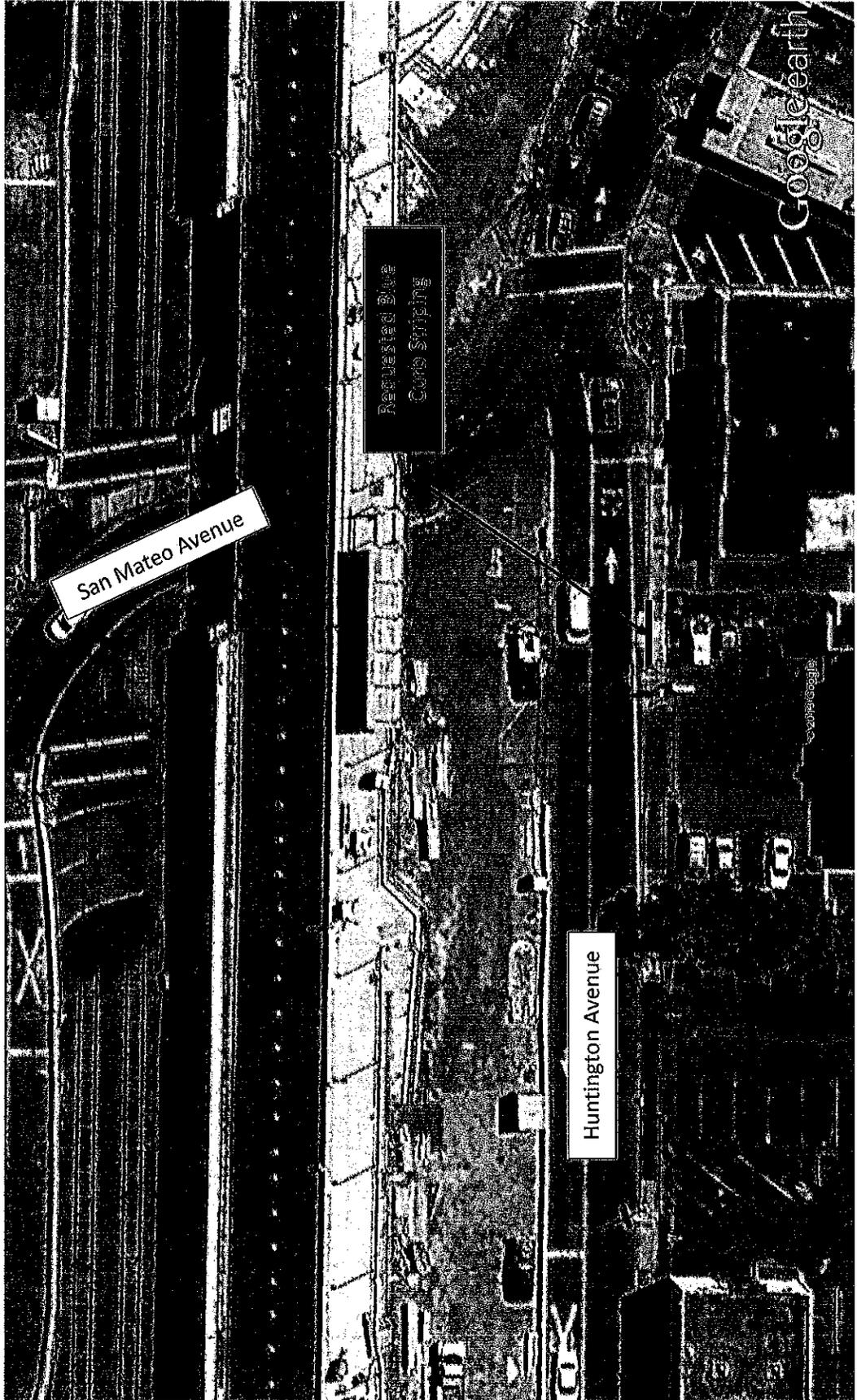


Location Map

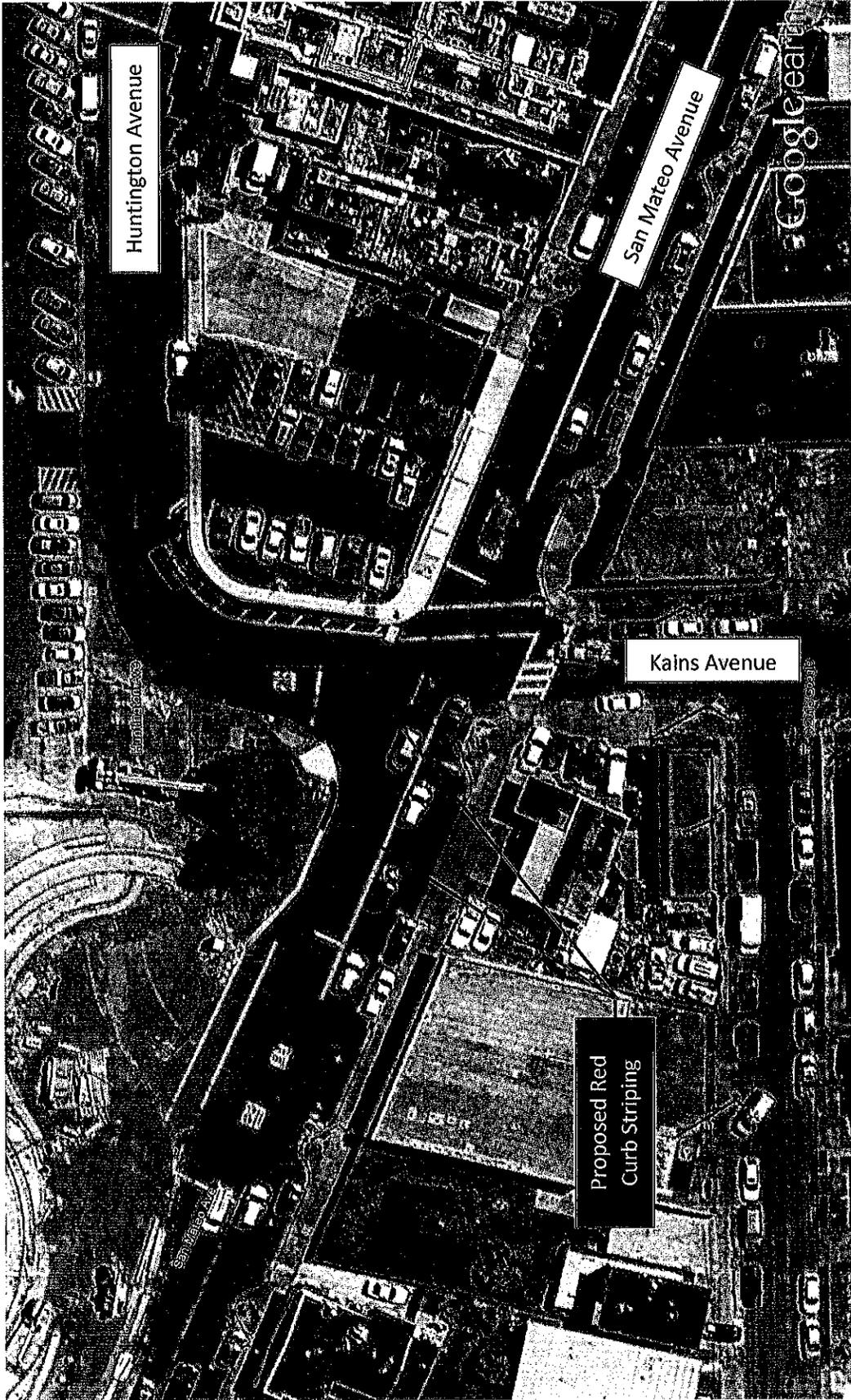
San Mateo Avenue between Walnut Street and San Bruno Avenue



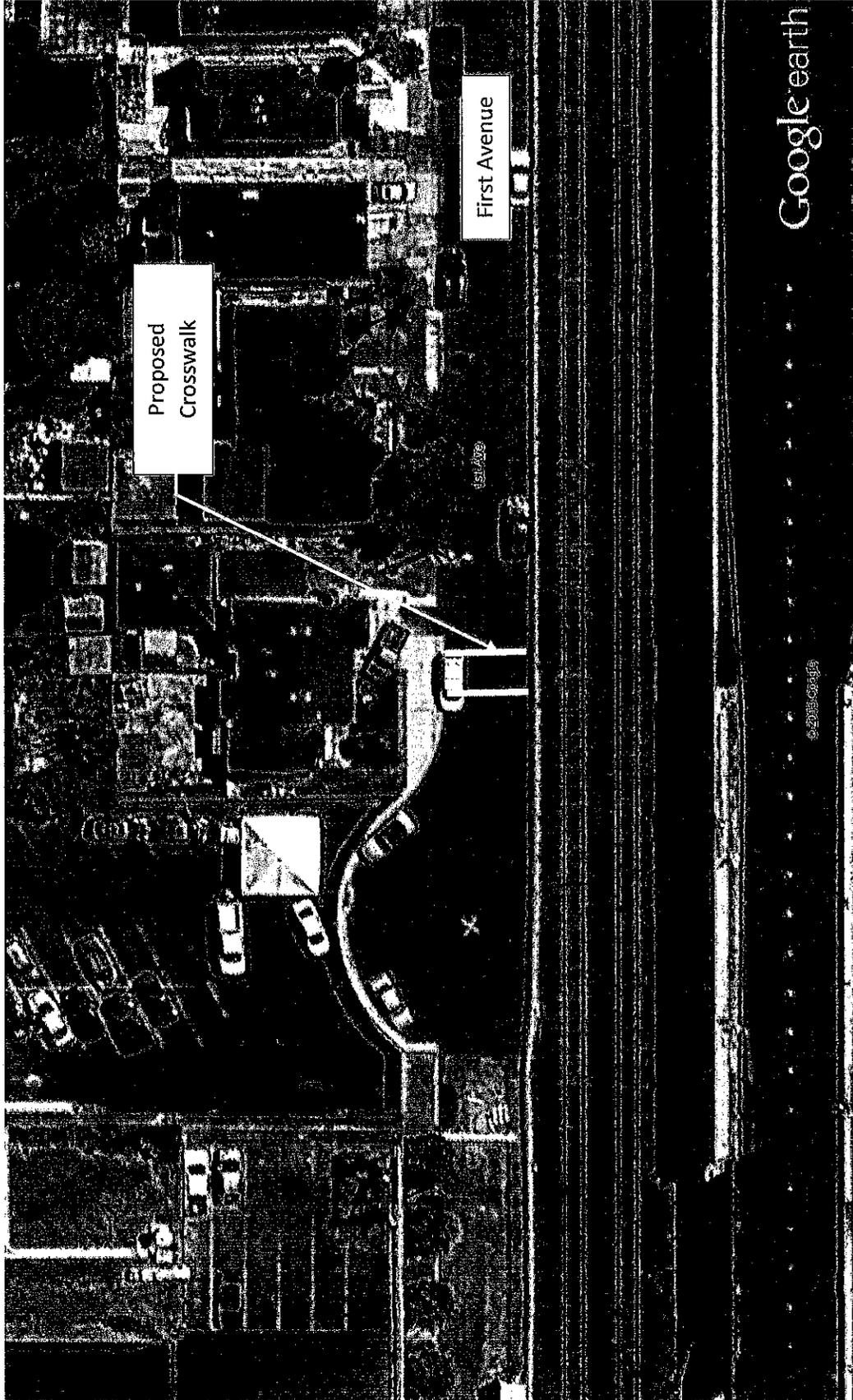
Location Map  
San Mateo Avenue / Huntington Avenue North



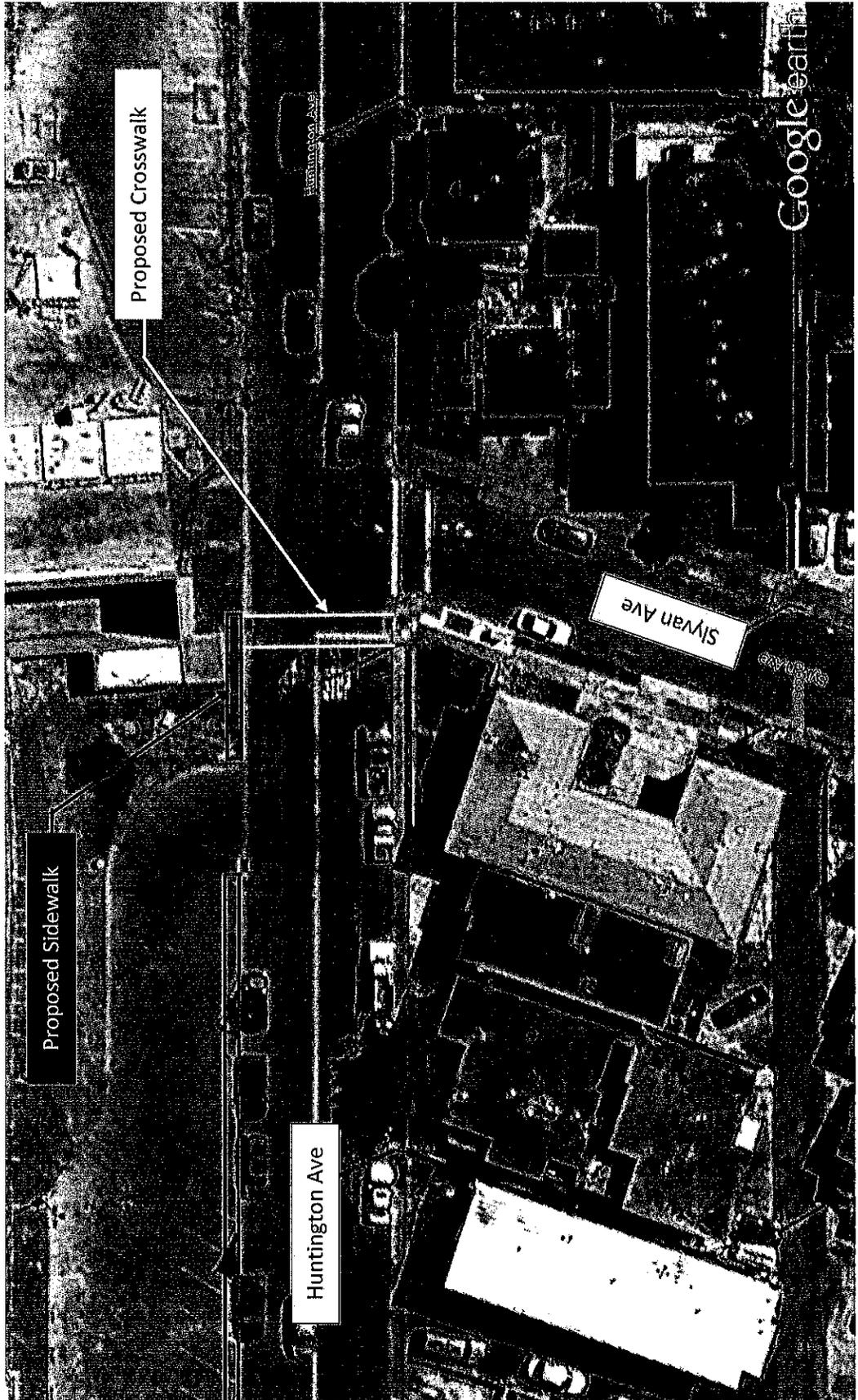
Location Map  
San Mateo Avenue / Huntington Avenue South



Location Map  
First Avenue



Location Map  
Huntington Avenue





**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

**DATE:** March 25, 2014

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Klara A. Fabry, Public Services Director

**SUBJECT:** Adopt Resolution Authorizing the City Manager to Execute a Construction Contract with D&D Pipelines, Inc. for the Spyglass Drive and Merion Drive Water Main Improvement and Replacement Project in the Amount of \$385,600 with a Construction Contingency of \$57,840 and Appropriating \$41,000 in Water Capital Funds to the Project

**BACKGROUND:**

The City's 2013-18 Capital Improvement Program (CIP) plans for approximately \$16 million in water main rehabilitation and replacement projects over the next five years. This construction project is in the approved CIP budget and consists of removal and replacement of the water main beneath Spyglass Drive from Pacific Heights Avenue to the east end of Spyglass Drive (600 feet), and beneath Merion Drive from Fleetwood Drive to Oakmont Drive (900 feet). This project is identified in the Water Master Plan as a replacement priority as these water mains have experienced an unusually high rate of corrosion, which has led to frequent leaks and excessive repairs over the last few years. A corrosion evaluation was completed in December 2010, which concluded that the soil conditions in these areas promote accelerated deterioration and recommended cathodic protection measures be installed. The recommended measures were undertaken to prevent further pipeline corrosion, but the corrosion that has occurred to date cannot be reversed and the affected mains will need to be replaced to prevent further leaks and breaks.

**DISCUSSION:**

In July 2013, the City Council adopted a resolution awarding Hydrosience Engineers the design contract for this project. In consideration of the corrosive soil conditions, Hydrosience Engineers recommended use of high density polyethylene (HDPE). Contract documents and specifications were completed in January 2014 and the project was advertised for bids. Bids were received in March 2014. Due to the current rise in construction activity this season, construction prices have risen significantly. Staff is proposing an amendment to the project budget to account for increased construction prices.

In compliance with the State Contract code and the City's local purchasing regulations, a Notice to Bidders for this project was sent to 49 contractors and 7 plan advertisement centers. The project was also advertised twice in the San Mateo Times newspaper on February 15, 2014 and February 22, 2014 and on the City's website.

*10.6.*

Three bids were received and opened on March 6, 2014, with the following bid results:

<b>No. Contractor</b>	<b>Basis of Award (Base Bid Bid)</b>
1 D&D Pipelines, Inc.	\$ 385,600
2 Cratus, Inc.	\$ 451,915
3 JMB, Inc.	\$ 486,400
<b>Engineer's Estimate</b>	<b>\$ 300,000</b>

The lowest bid received was \$85,600 (28.5%) above the engineer's estimate. All three bid proposals received exceed the engineer's estimate. The reason for this discrepancy in the cost estimate is that the engineer's estimate was based on an existing construction bid prices without adjusting any of the bid items unit price to reflect today's market price. Construction costs have risen significantly due to recovery of the economy. Staff researched and checked the current market prices and determined that construction costs are higher by at least 25%. Staff also checked with other local public agencies for received bids of similar projects, to find that the received bids were higher than their engineer's estimate by approximately 50% on the average. Staff has reviewed the submitted bid documents and determined that the submitted bid is complete, accurate and reflects the current market price. D&D Pipelines, Inc. has provided appropriate references for previous similar projects that were verified by staff. D&D Pipelines, Inc. has a valid contractor's license required to perform the work and is considered to be a qualified, responsive, and responsible bidder.

**FISCAL IMPACT:**

The Spyglass and Merion Drive Main Replacement Project is an established CIP project within the Water Main Improvement and Replacement Project. The available funding in the budget for the construction phase is \$460,260.

Construction Contract	\$ 385,600
Construction Contingency (15%)	\$ 57,840
Total Estimated Construction Contract:	\$ 443,440
<u>Staff (Project Management and Inspection)</u>	<u>\$ 57,820</u>
<b>Construction Phase Total</b>	<b>\$ 501,260</b>
Available Budget	\$ 460,260
<b>Additional Funding Request</b>	<b>\$ 41,000</b>

The proposed additional funding request of \$41,000 provides sufficient funding for the construction phase of this project, which includes project management and inspection by City staff.

**ALTERNATIVES:**

1. Do not move forward with project.
2. Reject all bids and direct staff to re-advertise the project.

**RECOMMENDATION:**

Adopt resolution authorizing the City Manager to execute a construction contract with D&D Pipelines, Inc. for the Spyglass Drive and Merion Drive Water Main Improvement and Replacement Project in the amount of \$385,600 with a construction contingency of \$57,840 and appropriating \$41,000 in Water Capital Funds to the project.

**ATTACHMENTS:**

1. Resolution
2. Location Map
3. CIP Budget

**DISTRIBUTION:**

None.

**REVIEWED BY:**

\_\_\_\_\_ CM

RESOLUTION NO. 2014 - \_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION CONTRACT WITH D&D PIPELINES, INC. FOR THE SPYGLASS DRIVE AND MERION DRIVE WATER MAIN IMPROVEMENT AND REPLACEMENT PROJECT IN AN AMOUNT \$385,600 WITH CONSTRUCTION CONTINGENCY OF \$57,840 AND APPROPRIATING \$41,000 IN WATER CAPITAL FUNDS TO THE PROJECT**

**WHEREAS**, The 2013-2018 Capital Improvement Program (CIP) plans for approximately \$16 million in water main rehabilitation and replacement projects over the next five years; and

**WHEREAS**, the CIP and Water Master Plan both identify the Spyglass Drive and Merion Drive as a replacement priority as these water mains have experienced an unusually high rate of corrosion that have led to frequent leaks and excessive repairs over the last few years; and

**WHEREAS**, on July 23, 2013, the City Council approved a contract with Hydrosience Engineers to provide engineering services and construction support; and

**WHEREAS**, the City advertised this project for bid in compliance with State Contract Code and local purchasing regulations and received three (3) sealed bids; and

**WHEREAS**, D&D Pipelines, Inc. submitted a bid in the amount of \$385,600 that was determined to be the lowest cost, responsive and responsible bidder; and

**WHEREAS**, D&D Pipelines, Inc. has satisfactorily completed numerous water main improvement and replacement projects for public agencies in the Bay Area, meets the contractor qualifications, and has a valid contractor's license required to perform the scope of work of this project; and

**WHEREAS**, a construction contingency of \$57,840 is necessary to address potential unforeseen field conditions that may impact the construction; and

**WHEREAS**, Hydrosience Engineers prepared the design for this project and will be required to provide design support during construction; and

**WHEREAS**, an additional appropriation of \$41,000 is necessary to cover the cost of the construction phase of this project.

**NOW, THEREFORE, BE IT RESOLVED** that the San Bruno City Council hereby authorizes the City Manager to execute a construction contract with D&D Pipelines, Inc. for the Spyglass Drive and Merion Drive Water Main Improvement and Replacement Project in an amount of \$385,600 with construction contingency of \$57,840 and appropriating \$41,000 in Water Capital Funds to the project.

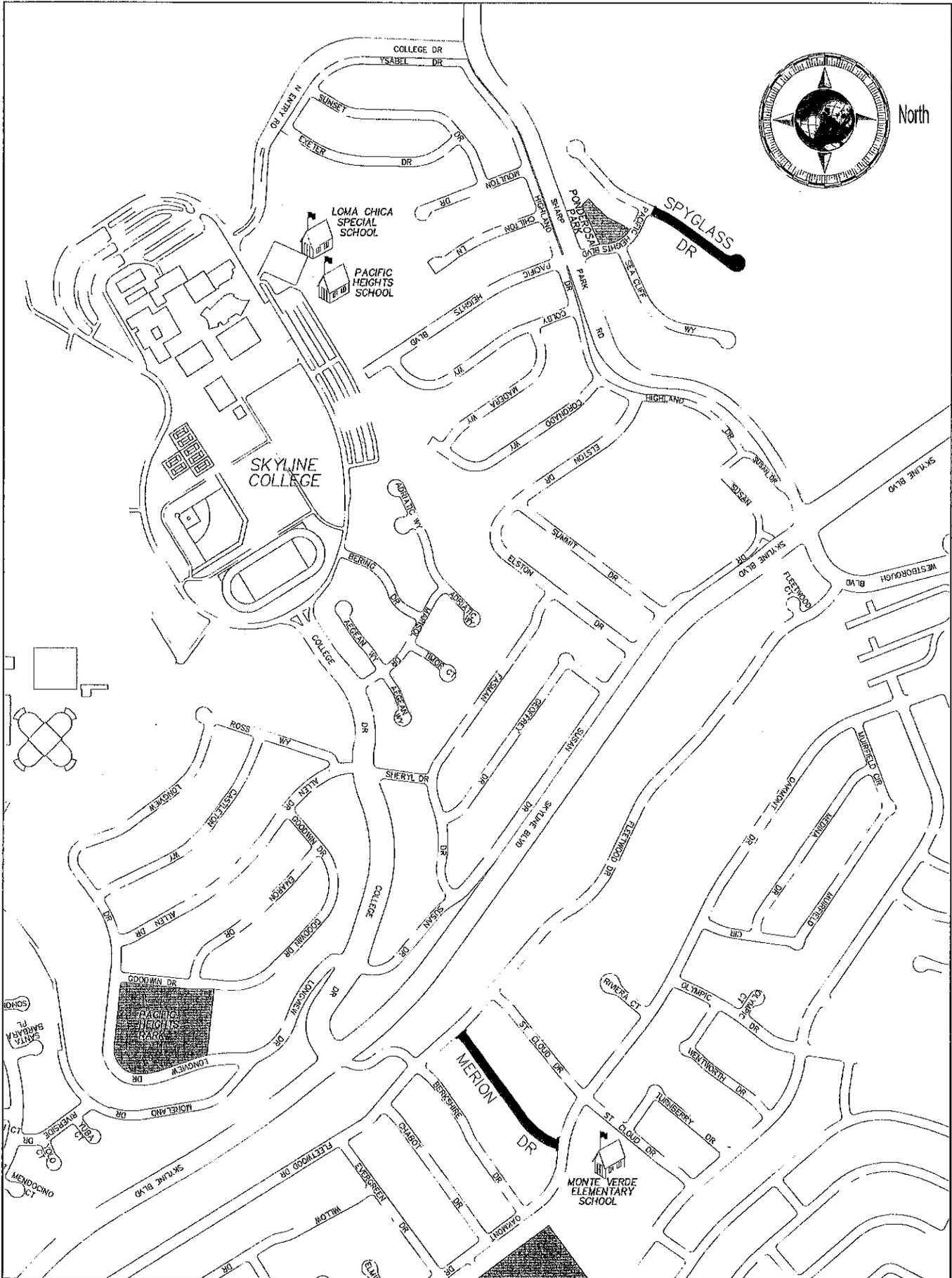
Dated: March 25, 2014

ATTEST:

\_\_\_\_\_  
Carol Bonner, City Clerk

I, Carol Bonner, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 25th day of March 2014 by the following vote:

AYES: Councilmembers: \_\_\_\_\_  
NOES: Councilmembers \_\_\_\_\_  
ABSENT: Councilmembers: \_\_\_\_\_



ATTACHMENT 2 - LOCATION MAP

## Water Main Improvement and Replacement Program

### PROJECT INFORMATION

Origination Year: 2005-06

Project Number: 84129

Projected Completion Date: Ongoing Program

Life Expectancy: 50 years

Total Project Cost: \$ 21,831,400

### **Project Description:**

This project replaces large segments of water mains. The particular pipeline segments scheduled for replacement are guided by the Water System Master Plan, which uses water leaks reports, maintenance history, water flow adequacy analysis, and age of pipe to determine replacement project priorities. The most recent water main rehabilitation was the Mastick Avenue Water Main Rehabilitation Project, completed in fall of 2010 as a separate project.

Consistent with the 2011-12 Rate Study and Water System Master Plan, future costs reflect the level of investment required to replace San Bruno's water mains within 20 years. The 2012 Master Plan provides a list with relevant priority for rehabilitation or replacement due to age, condition and capacity. The high-priority projects over the next five years will include pipelines in the neighborhoods in and around the San Bruno heart and the central portion of the City between Jenevein Avenue and San Bruno Avenue. These projects include approximately 21,000 feet of large diameter and 55,000 feet of small diameter water main pipelines in the following areas: Cedar, Maple, Cherry, Chestnut, Beech, Oak, Hazel, Acacia, Donner, Parkview, Glen, Santa Lucia, Pepper, Hawthorne, Sylvan, Huntington, Milton, San Anselmo, Florida, Texas, Terrace, Cupid, Georgia, San Felipe, East, First and Second Avenues.

The current proposed rehabilitation project is the water main beneath Spyglass Drive from Pacific Heights Avenue to the east end of Spyglass Drive, and the water main beneath Merion Drive from Fleetwood Drive to Oakmont Drive. Identified in the Master Plan as a replacement priority, these water mains have experienced an unusually high rate of corrosion that led to frequent leaks and excessive repairs over the last few years. Measures were undertaken to prevent further pipeline corrosion, but the corrosion that has occurred to date cannot be reversed and the affected mains will need to be replaced to prevent further leaks and breaks.

Master plans for sewer, water, and storm drain systems have been developed independently and prioritize improvement projects based on capacity and rehabilitation needs independent of other infrastructure systems. The most efficient way to construct the improvements would be to coordinate the different infrastructure priorities with bundled projects to minimize impacts to public and realize the economies of larger scale construction projects. A 10 year prioritized work plan will be developed which coordinates the individual improvement projects identified in the separate utility master plans into sequenced, bundled construction packages.

### **2012-13 Status:**

The City entered the preliminary design phase to replace the Spyglass Drive and Merion Drive water mains.

### **2013-14 Work Plan:**

Design and construct new water mains in Spyglass Drive and Merion Drive.

**Project Appropriations:  
 Current Year Appropriations:**

Projects	Funding Source	Prior Approp.	Prior Expense	Carryover Approp.	2013-14 Funding Request	2013-14 Total Funds Available	Total Project Cost
Spyglass & Merion Dr(0004)	Water Capital	647,500	(83,103)	564,397	0	564,397	647,500
Other Main Replmnt (0005)	Water Capital	125,000	(95,375)	29,625	500,000	529,625	21,183,900
<b>Total</b>		<b>772,500</b>	<b>(178,478)</b>	<b>594,022</b>	<b>500,000</b>	<b>1,094,022</b>	<b>21,831,400</b>

**Five-Year Work Program Appropriations:**

Projects	Funding Source	2013-14	2014-15	2015-16	2016-17	2017-18	Total Request
Other Main Replacement	Water Capital	500,000	2,732,500	4,504,000	5,795,000	7,527,400	21,058,900
<b>Total</b>		<b>500,000</b>	<b>2,732,500</b>	<b>4,504,000</b>	<b>5,795,000</b>	<b>7,527,400</b>	<b>21,058,900</b>



**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

**DATE:** March 25, 2014

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Klara A. Fabry, Public Services Director

**SUBJECT:** Adopt Resolution Authorizing the City Manager to: 1) Execute Memorandums of Understanding with the San Mateo County Transportation Authority for the Skyline Boulevard Widening, Scott Street Grade Separation, and Interstate 380 Congestion Improvement Projects; and 2) Amend the 2013-14 Capital Improvement Program Budget to Include the Scott Street Grade Separation and Interstate 380 Congestion Improvement Projects and Appropriating \$7,500 from Measure A Funds

**BACKGROUND:**

Measure A is a half-cent sales tax approved by San Mateo County voters in 1988 to meet the transportation needs of the County for the next twenty-five (25) years. In 2004, the voters approved an extension of the measure until 2033. The reauthorized measure, which went into effect in 2009, includes funds for more local community shuttle service, rail/street grade separations, ferry service, and pedestrian and bicycle projects. A provision of the Transportation Expenditure Plan provides that 15% of the sales tax revenues be allocated to eliminate at-grade rail crossings through the Grade Separation Program. The San Mateo County Transportation Authority (TA) administers the proceeds from the Measure A Grade Separation Program to fund grade separation projects within the County.

The City of San Bruno continuously monitors and evaluates road and traffic conditions throughout the City to ensure an efficient street network that minimizes traffic congestion and promotes all types of transportation modes, including how traffic on state network impact our city accessibility and safety.

The City Council adopted a resolution in July 2012 supporting the TA Measure A Highway grant applications for SR-35 Widening and I-380 Congestion Improvement projects. In September 2013, the City Council also adopted a resolution supporting the TA Measure A Grade Separation grant application for Scott Street Grade Separation project and supported the co-sponsored application with the City of South San Francisco for funding to address safety concerns on I-380.

**DISCUSSION:**

Through competitive selection processes, the TA awarded grant funding to all three projects for planning and feasibility study work:

SR-35 Widening:

This project, included in the 2013-18 Capital Improvement Program (CIP) adopted budget, will widen Skyline Boulevard from Westborough/Sharp Park to Sneath Lane in order to alleviate

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traffic congestion caused by the narrowing from two lanes to one in both directions. The estimated total cost of the project is estimated to be \$14.25 million. In September 2012, the project was awarded \$850,000 to plan and complete project design and environmental work, which is expected to take eighteen (18) months to complete. The TA will be leading the design process with San Bruno and South San Francisco providing support and coordination.

Scott Street Grade Separation:

In order to address the grade separation at Scott Street and South Linden Avenue, in 2009 the TA contracted with the engineering firm of BKF to conduct a Grade Separation Footprint Study that examined six alternatives for separation and track configuration variations. Due to the close proximity, the Scott Street and South Linden Avenue at grade rail crossings cannot be eliminated without affecting the other.

The TA awarded \$650,000 in Measure A funds to this project, with \$250,000 allocated to the South Linden Avenue crossing and \$400,000 allocated to the Scott Street crossing. The funds will be utilized for preliminary planning and alternatives for Scott Street while the South Linden study will be updated with current data and right-of-way revisions that can accommodate High Speed Rail. The planning will be led by the Peninsula Corridor Joint Powers Board and scheduled to begin in June 2014 and completed by June 2015.

I-380 Congestion Improvements:

This project aims to conduct a feasibility study to establish various options on how to reduce traffic congestion along the I-380 corridor. The study will take into account right-of-way management, roadway layout, and connections to other freeways and local roads. In September 2012, this project was awarded \$500,000 in grant funding to conduct the feasibility study, which is expected to take twenty-four (24) months to complete. The TA will lead the design process with the cities' input and collaboration.

Now that the projects have been awarded grant funding, San Bruno and South San Francisco will enter into Memorandums of Understanding (MOUs) for each project. Additionally, the Scott Street Grade Separation and I-380 Congestion Improvement projects will need to be incorporated into the CIP budget as part of the Operating Work Programs. Although the City is not the lead on these design projects, all projects will include close coordination and input from City Staff, as well as include community outreach and input opportunities. The grant funding for these projects is for preliminary design studies and additional funds will be needed for detailed engineering plans, right of way acquisition and construction. The financial commitment from the Transportation Authority reflects the regional importance of improving these transportation projects. These projects require modest staff time costs for supporting the lead agencies in the preliminary planning process and community outreach efforts.

**FISCAL IMPACT:**

TA grant funds will cover the costs for each project. The fiscal impact of these projects is limited to in-kind staff time for local support. The SR-35 Widening project has an in-kind staff time allocation of \$90,000 spread across three years, which is included in the CIP budget. The Scott Street Grade Separation needs a staff support allocation of \$5,000 for the planning year. The I-380 Congestion Improvement project will need an allocation of \$2,500 spread across two years.

This needed total fund allocation of \$7,500 is recommended to be funded by available local Measure A funds of \$1,106,000.

**RECOMMENDATION:**

Adopt resolution authorizing the City Manager to: 1) execute Memorandums of Understanding with the San Mateo County Transportation Authority for the Skyline Boulevard Widening, Scott Street Grade Separation, and Interstate 380 Congestion Improvement projects; and 2) amend the 2013-14 Capital Improvement Program budget to include the Scott Street Grade Separation and Interstate 380 Congestion Improvement projects and appropriating \$7,500 from Measure A funds.

**ALTERNATIVES:**

1. Do not enter into an MOU for collaboration on these three projects and commit internal resources for this effort.

**ATTACHMENTS:**

1. Resolution
2. Scott Street Grade Separation Operating Work Program Project Summary
3. I-380 Congestion Improvement Operating Work Program Project Summary
4. CIP Budget Sheet for SR-35 Widening

**DATE PREPARED:**

March 10, 2014

**DISTRIBUTION:**

None

**REVIEWED BY:**

\_\_\_\_\_ CM

RESOLUTION NO. 2014- \_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER TO: 1) EXECUTE MEMORANDUMS OF UNDERSTANDING WITH THE SAN MATEO COUNTY TRANSPORTATION AUTHORITY FOR THE SKYLINE BOULEVARD WIDENING, SCOTT STREET GRADE SEPARATION, AND INTERSTATE 380 CONGESTION IMPROVEMENT PROJECTS; AND 2) AMEND THE 2013-14 CAPITAL IMPROVEMENT PROGRAM BUDGET TO INCLUDE THE SCOTT STREET GRADE SEPARATION AND INTERSTATE 380 CONGESTION IMPROVEMENT PROJECTS AND APPROPRIATING \$7,500 FROM MEASURE A FUNDS**

**WHEREAS**, on June 7, 1988, the voters of San Mateo County approved a ballot measure to allow the collection and distribution by the San Mateo County Transportation Authority (TA) of a half-cent transactions and use tax in San Mateo County for 25 years, with the tax revenues to be used for highway and transit improvements pursuant to the Transportation Expenditure Plan presented to the voters (Original Measure A); and

**WHEREAS**, on November 2, 2004, the voters of San Mateo County approved the continuation of the collection and distribution by the TA the half-cent transactions and use tax for an additional 25 years to implement the 2004 Transportation Expenditure Plan beginning January 1, 2009 (New Measure A); and

**WHEREAS**, TA issued a Call for Projects for the Measure A Highway Program on May 24, 2012; and

**WHEREAS**, TA issued a Call for Projects for the Measure A Grade Separation Program on August 5, 2013; and

**WHEREAS**, TA awarded grant funding in the amount of \$850,000 for Skyline Boulevard Widening, \$400,000 for Scott Street Grade Separation, and \$500,000 for Interstate 380 Congestion Improvement projects; and

**WHEREAS**, TA requires signed agreements by the awardees to commit the grant funding for awarded projects,

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council hereby authorizes the City Manager to: 1) execute Memorandums of Understanding with the San Mateo County Transportation Authority for the Skyline Boulevard Widening, Scott Street Grade Separation, and Interstate 380 Congestion Improvement projects; and 2) amend the 2013-14 Capital Improvement Program budget to include the Scott Street Grade Separation and Interstate 380 Congestion Improvement projects and appropriates \$7,500 from Measure A funds.

Dated: March 25, 2014

ATTEST:

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Carol Bonner, City Clerk

I, Carol Bonner, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 25th day of March 2014 by the following vote:

AYES: Councilmembers: \_\_\_\_\_  
NOES: Councilmembers \_\_\_\_\_  
ABSENT: Councilmembers: \_\_\_\_\_

Attachment 2

**Scott Street Grade Separation Operating Work Program Project Summary**

**2013-18 Operating Work Program**

Project Title	Total Project Cost	Carryover Appropriation					
		2013-14	2014-15	2015-16	2016-17	2017-18	
Scott Street Grade Separation	405,000	0	5,000	0	0	0	

**Scott Street Grade Separation**

The current San Bruno Caltrain Grade Separation project eliminates grade crossings at San Bruno Avenue, San Mateo Avenue, and Angus Avenue. This project will conduct preliminary planning for a new Caltrain grade separation at Scott Street in San Bruno and will update the original project study report, which will include a comprehensive engineering study and identify feasible project alternatives with estimated costs, benefits, and impacts. The preliminary planning will be led by the Peninsula Corridor Joint Powers Board and scheduled to begin in June 2014

**2013-14 Fiscal Impact:** An appropriation of \$400,000 from the Measure A Grade Separation Program Grant award and \$5,000 from local Measure A funds is sufficient for the current year work effort.

Attachment 3

**Interstate 380 Congestion Improvement Operating Work Program Project Summary**

**2013-18 Operating Work Program**

<b>Project Title</b>	<b>Total Project Cost</b>	<b>Carryover Appropriation</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
Interstate 380 Congestion Improvement	502,500	0	2,500	0	0	0	0

**Interstate 380 Congestion Improvement**

Traffic congestion during peak hours and the travel lane assignments on I-380 between US-101 and I-280 have been a concern for the cities of San Bruno and South San Francisco. This project aims to conduct a feasibility study to establish various options on how to reduce traffic congestion along the I-380 corridor and will take into account right-of-way management, roadway layout, and connections with other freeways and local roads.

**2013-14 Fiscal Impact:** An appropriation of \$500,000 from the Measure A Highway Program Grant award and \$2,500 from local Measure A funds is sufficient for the current year work effort.

## Skyline Boulevard (SR 35) Widening

<u>PROJECT INFORMATION</u>	
Origination Year: 2012-13	Project Number: 82100
Projected Completion Date: 2016	Life Expectancy: 25 years
Total Project Cost: \$ 90,000	

**Project Description:**

State Route 35 (SR-35), also known as Skyline Boulevard, is one of City's main north-south corridors. It also serves as one of the major north-south arterials in the City moving regional traffic through San Mateo County. Between Sharp Park Road/Westborough Boulevard and Sneath Lane, SR-35 is a four-lane arterial. However, from Sneath Lane and before it joins Interstate 280 (I-280), it is reduced to two lanes. This reduction of travel lanes creates traffic congestion during peak hours for San Bruno residents and regional commuters.

On May 25, 2012, the San Mateo County Transportation Authority (TA) issued the Cycle One Call for Projects for the Measure A Highway Program. This funding cycle was a single call for projects for a combination of funds from both the 1988 and the 2004 Measure A Highway Program. This funding cycle also provided an opportunity to fund the design and construction for widening the narrower section of SR-35 from two lanes to four lanes.

On July 10, 2012, the City Council approved submitting an application for Measure A Highway Program (Cycle One) Funding for the widening of SR-35. Total project cost including construction is estimated at \$14.25M. On September 1, 2012, the TA notified the City that the proposed project was placed on the preliminary list of projects to receive \$850,000 for preliminary design. The in-kind staff time during preliminary design is approximately \$90,000 over a period of 3 years, which is about \$30,000 per year.

**2012-13 Status:**

TA notified the City that the proposed project was selected to receive \$850,000 for preliminary design.

**2013-14 Work Plan:**

The TA will be the implementing agency and the lead in consultant selection for the preliminary design work. The City will coordinate and be involved throughout the project.

**Project Appropriations:**

**Current Year Appropriations:**

Funding Source	Prior Approp.	Prior Expense	Carryover Approp.	2013-14 Funding Request	2013-14 Total Funds Available	Total Project Cost
Measure A Hwy	30,000	0	30,000	30,000	60,000	90,000
<b>Total</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>60,000</b>	<b>90,000</b>

**Five-Year Work Program Appropriations:**

Funding Source	2013-14	2014-15	2015-16	2016-17	2017-18	Total Request
Measure A Hwy	30,000	30,000	0	0	0	60,000
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>



**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

**DATE:** March 25, 2014  
**TO:** Honorable Mayor and Members of the City Council  
**FROM:** Connie Jackson, City Manager  
**SUBJECT:** Schedule Study Session Meetings to Review of the FY 2014-15 Annual Operating Budget

**BACKGROUND:**

Each fiscal year, the City Council conducts special Study Session meetings to review and consider the City's annual operating budgets. The Study Session meetings provide the City Council an opportunity to review and consider issues related to the preparation of the 2014-15 department budgets and provide staff with direction.

**DISCUSSION:**

In previous years, the City Council has typically utilized two Study Session meetings of approximately 2.5 hours each in early June for review of the annual operating budgets. Staff is recommending that the City Council identify three dates to hold Study Sessions in order to allow sufficient time for the review process. Out of the three identified dates, two Study Session meetings will be scheduled and the third identified date will be reserved for additional meeting time if deemed necessary.

Staff has identified the following dates as possible options to conduct the 2014-15 Budget Study Session meetings:

Thursday, June 5, 2013  
Monday, June 9, 2014  
Wednesday, June 11, 2014  
Thursday, June 12, 2014

The budget will be presented for final City Council review and approval at the second regular City Council meeting in June, on June 24, 2014.

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**FISCAL IMPACT:**

None

**RECOMMENDATION:**

Schedule Study Session meetings to review of the FY 2014-15 annual operating budget

**ALTERNATIVES:**

1. Provide alternative direction regarding the dates to be scheduled for Study Session meetings.
2. Do not schedule budget review Study Sessions for the upcoming fiscal year.

**ATTACHMENTS:**

None

**REVIEWED BY:**

\_\_\_CM



**City Council Agenda Item  
Staff Report**

CITY OF SAN BRUNO

**DATE:** March 25, 2014

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Connie Jackson, City Manager

**SUBJECT:** Adopt Resolution Supporting Senate Bill 1345 to Extend the Repeal Date to Preserve the Provision of Existing State Law for State Oversight of the City and County of San Francisco's Capital Improvement Program to Restore and Improve the San Francisco Regional Water System

**BACKGROUND:**

Senate Bill 1345 (SB 1345) was introduced by the Senate Natural Resources and Water Committee, chaired by State Senator Fran Pavley, to amend California Code Section 4597.22 of the Public Resources Code, and Sections 8704.2 and 73514 of the Water Code. SB 1345, among other provisions, proposes to extend the provision of current state law passed in 2002, the Wholesale Regional Water System Security and Reliability Act (AB 1823), which provides for state oversight of San Francisco's Water System Improvement Program (WSIP) to rebuild and restore the San Francisco Regional Water System. SB 1345 would extend the repeal date of this act from January 1, 2015 to January 1, 2022.

San Francisco's WSIP, is comprised of 47 capital improvement projects. To date, approximately 25 of the 47 identified projects are complete. SB 1345 will extend the oversight by the California Department of Public Health, the California Seismic Safety Commission and the Joint Legislative Audit Committee. This oversight is essential to ensuring water users that the San Francisco Regional Water System will be reliable in the future.

The Bay Area Water Supply and Conservation Agency (BAWSCA) represents the City of San Bruno for the purchase of wholesale water from the San Francisco Public Utilities Commission (SFPUC). The City of San Bruno currently purchases approximately 50% of its water from the SFPUC for distribution to local residences and businesses. BAWSCA is working with state legislators to extend the provision for state oversight.

**DISCUSSION:**

To extend state oversight of San Francisco's WSIP, SB 1345 was introduced in the Senate on February 21, 2014 by the Senate Natural Resources and Water Committee. This oversight is valuable to ensure reliability of the water system and to protect water users. BAWSCA is working with Senator Pavley to support this important legislation. BAWSCA is submitting a letter of support for this bill and has asked for the City of San Bruno and its other member agencies to provide a letter of support for passage of this bill.

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BAWSCA is requesting letters of support to be provided by March 31, 2014.

**FISCAL IMPACT:**

No fiscal impact

**RECOMMENDATION:**

Adopt resolution supporting Senate Bill 1345 to extend the repeal date to preserve the provision of existing state law for state oversight of the City and County of San Francisco's capital improvement program to restore and improve the San Francisco regional water system.

**ALTERNATIVES:**

1. Do not adopt resolution for support of Senate Bill 1345.
2. Direct staff to research an alternative plan to obtaining reliability of current and long-term water services.

**ATTACHMENTS:**

1. Resolution
2. Senate Bill No. 1345
3. Statement by BAWSCA CEO/General Manager, Nicole Sandkulla

**REVIEWED BY:**

\_\_\_\_\_ CM

**RESOLUTION NO. 2014 –**

**ADOPT RESOLUTION SUPPORTING SENATE BILL 1345 TO EXTEND THE REPEAL DATE TO PRESERVE THE PROVISION OF EXISTING STATE LAW FOR STATE OVERSIGHT OF THE CITY AND COUNTY OF SAN FRANCISCO'S CAPITAL IMPROVEMENT PROGRAM TO RESTORE AND IMPROVE THE SAN FRANCISCO REGIONAL WATER SYSTEM.**

**WHEREAS**, Senate Bill 1345 was introduced by the Senate Natural Resources and Water Committee, chaired by State Senator Fran Pavley; and

**WHEREAS**, Senate Bill 1345, among other provisions, proposes to extend the provision of current state law passed in 2002, the Wholesale Regional Water System Security and Reliability Act (AB 1823), to provide for state oversight of San Francisco's Water System Improvement Program to rebuild and restore the San Francisco Regional Water System; and

**WHEREAS**, This oversight is essential to ensuring water users that the San Francisco Regional Water System will be reliable in the future

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of San Bruno that it hereby approves to adopt a resolution providing support for Senate Bill 1345 to extend the repeal date to preserve the provision of existing state law for state oversight of the City and County of San Francisco's capital improvement program to restore and improve the San Francisco regional water system.

ATTEST:

\_\_\_\_\_  
Carol Bonner, City Clerk

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I, Carol Bonner, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 25th day of March, 2014 by the following vote:

AYES: Councilmembers: \_\_\_\_\_  
NOES: Councilmembers \_\_\_\_\_  
ABSENT: Councilmembers: \_\_\_\_\_

**Introduced by Committee on Natural Resources and Water  
(Senators Pavley (Chair), Cannella, Evans, Fuller, Hueso,  
Jackson, Lara, Monning, and Wolk)**

February 21, 2014

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An act to amend Section 4597.22 of the Public Resources Code, and to amend Sections 8704.2 and 73514 of the Water Code, relating to natural resources.

LEGISLATIVE COUNSEL'S DIGEST

SB 1345, as introduced, Committee on Natural Resources and Water, Natural Resources.

The Z'berg-Nejedly Forest Practice Act of 1973 prohibits a person from conducting timber operations on timberland unless a timber harvesting plan has been prepared by a registered professional forester and has been submitted to the Department of Forestry and Fire Protection and approved by the Director of Forestry and Fire Protection or the State Board of Forestry and Fire Protection. A violation of the act is a crime.

Existing law authorizes a person who intends to become a working forest landowner, as defined, to file a working forest management plan with the department, with the long-term objective of an uneven aged timber stand and sustained yield through the implementation of the plan. Existing law requires the working forest landowner who owns, leases, or otherwise controls or operates on all or any portion of any timberland within the boundaries of an approved plan, and who plans to harvest any of the timber during a given year, to file a working forest harvest notice, as defined, with the department in writing. Existing law exempts the Southern Subdistrict of the Coast Forest District, as described in regulations, from these provisions.

This bill would correct an erroneous cross reference to the regulations describing the Southern Subdistrict of the Coast Forest District.

Existing law provides the Central Valley Flood Protection Board with the authority to construct and maintain various flood control works. Existing law makes it unlawful for any person or public agency to interfere with, obstruct the performance, maintenance, or operation of, or otherwise take actions that may adversely affect facilities of the State Plan of Flood Control, designated floodways, or streams that are regulated by the board. Existing law authorizes the board to order the removal, modification, or abatement of an encroachment, flood system improvement, or activity causing a violation, as specified, and to collect the costs from the responsible party by whatever legal remedy is available, including, the placement of a lien on the responsible party's property. Existing law authorizes the board or the board's designee to record the lien with the county clerk in the county where the party's property is located.

This bill would make a nonsubstantive change to these provisions.

Existing law, the Wholesale Regional Water System Security and Reliability Act, requires the City and County of San Francisco to adopt a specified program of capital improvement projects designed to restore and improve the bay area regional water system, as defined, and to submit a report, on or before September 1 of each year, to various entities describing the progress made on the implementation of the capital improvement program during the previous fiscal year. Existing law requires a regional wholesale water supplier to annually submit a report to the Legislature and the State Department of Public Health describing the progress made on securing supplemental sources of water to augment existing supplies during dry years. Existing law makes the act inoperative and repeals these provisions on January 1, 2015.

This bill would extend the repeal date of the act to January 1, 2022. By extending the period of time during which certain requirements would apply to regional wholesale water suppliers and the City and County of San Francisco, the bill would impose a state-mandated local program.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

Vote: majority. Appropriation: no. Fiscal committee: yes.  
State-mandated local program: yes.

*The people of the State of California do enact as follows:*

1 SECTION 1. Section 4597.22 of the Public Resources Code  
2 is amended to read:

3 4597.22. This article shall not apply to the Southern Subdistrict  
4 of the Coast Forest District, as ~~defined~~ *described* in Section ~~845.1~~  
5 *895.1* of Title 14 of the California Code of Regulations.

6 SEC. 2. Section 8704.2 of the Water Code is amended to read:

7 8704.2. (a) Pursuant to subdivision (f) of Section 8701.4, the  
8 board or the board's designee shall have the authority to record a  
9 lien with the county clerk *recorder* in the county of this state where  
10 the person's or agency's property responsible for the violation is  
11 located, to recover any and all of the following:

12 (1) Costs incurred in abating, removing, and restoring a  
13 violation, including, but not limited to, costs incurred in seeking  
14 modification, removal, abatement, or restoration pursuant to this  
15 part.

16 (2) Costs incurred in the summary abatement of emergencies.

17 (3) Attorney's fees associated with actions to enforce this part.

18 (b) A lien recorded pursuant to this section shall have the same  
19 force, effect, and priority as a judgment lien.

20 (c) Before recording a lien, the board shall provide notice and  
21 an opportunity for a hearing to contest the amount of the lien.

22 (1) Notice shall be provided at least 20 days before the hearing  
23 pursuant to Section 8703.

24 (2) The hearing required by this section may be satisfied by an  
25 enforcement order hearing pursuant to Section 8701.4 or, in the  
26 summary abatement of emergencies, a hearing pursuant to Section  
27 8708.

28 SEC. 3. Section 73514 of the Water Code is amended to read:

29 73514. This division shall remain in effect only until January  
30 1, ~~2015~~, 2022, and as of that date is repealed, unless a later enacted  
31 statute, that is enacted before January 1, ~~2015~~, 2022, deletes or  
32 extends that date.

33 SEC. 4. No reimbursement is required by this act pursuant to  
34 Section 6 of Article XIII B of the California Constitution because  
35 a local agency or school district has the authority to levy service

- 1 charges, fees, or assessments sufficient to pay for the program or
- 2 level of service mandated by this act, within the meaning of Section
- 3 17556 of the Government Code.

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**Statement by Nicole Sandkulla, CEO/General Manager**  
**March 11, 2014**

**State Oversight of the \$4.6 Billion Program to Rebuild the San Francisco Regional (Hetch Hetchy) Water System Must Be Extended to Protect Water Users**

Unexpected, unstable soil conditions have caused at least a four-year delay to finish rebuilding Calaveras Dam, a critical part of the water system, which supplies water to 1.7 million residents, over 30,000 businesses, and thousands of community organizations in Alameda, San Mateo, and Santa Clara counties, and customers in San Francisco. Over two-thirds of the system's water customers are in the three counties outside of San Francisco, and they pay two-thirds of the cost of the system. BAWSCA represents their interests.

In the late 1990's, engineering studies revealed that this regional water system was seismically unsafe and could collapse following a major earthquake, cause a long-term water outage, and create a human and economic catastrophe for the region and the State.

In 2002, the California legislature passed AB 1823, the Wholesale Regional Water System Security and Reliability Act, requiring San Francisco to rebuild the unsafe system to protect the health, safety and economic well being of its customers. Among other provisions, the law established state oversight of the \$4.6 billion program by the California Department of Public Health (formerly called the Department of Health Services), the California Seismic Safety Commission, and the Joint Legislative Audit Committee.

AB 1823 mandated that the legislation be inoperative and terminated by a so-called "sunset provision." In 2008, when San Francisco estimated that only 20 percent of the projects would be completed by 2010, the Legislature amended the sunset provision to extend State oversight through January 1, 2015. San Francisco supported that bill [AB2437 (Ruskin – 2008)].

Now, with the Calaveras Dam construction delay and other project delays, the program will not be completed by the current sunset date. BAWSCA, on behalf of the water users that rely on the water system, has requested that state oversight of the program be extended once more until 2022. San Francisco supports the bill.

New legislation, therefore, is needed to extend the State's oversight until the rebuilding of Calaveras Dam and other remaining projects are completed. In the event that project schedules are further adjusted during the next five years, State oversight should continue until 2022.

The Senate Natural Resources and Water Committee introduced a committee bill, SB 1345, on February 21, 2014 to provide this essential extension of state oversight of the program.

We urge the Legislature to consider and act on this recommendation promptly to protect residents, businesses, and community agencies throughout the region.

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