

**Successor Agency of the San Bruno Redevelopment Agency
Administrative Budget
February 1, 2012 - June 30, 2012**

Personnel Costs			
Department	Position	Percent Allocation	Budget
Management Services	City Manager	15%	16,495
City Attorney	City Attorney	15%	15,065
City Clerk	City Clerk	15%	7,417
City Clerk	Deputy City Clerk	5%	2,182
Finance	Finance Director	50%	39,611
Finance	Accounting Supervisor	35%	18,594
Community Development	Community Development Director	40%	35,095
Community Development	Redevelopment and Housing Manager	100%	63,102
Community Development	Associate Planner	15%	7,846
Community Development	Community Development Technician	15%	5,708
Management Services	Management Analyst	10%	3,963
Total Personnel Costs			215,079
Overhead Costs of 15% (Payroll, IT, Accounts Payable, etc)			32,262
Supplies and Materials			
Office supplies, utilities, communications, printing and copying			25,000
Total Administrative Budget for February 1, 2012 - June 30, 2012			272,340
Projected Administrative Allowance			250,000